**DEPARTMENT OF ADMINISTRATION**
**GENERAL SERVICES DIVISION**
**STATE PROCUREMENT BUREAU**
http://gsd.mt.gov/

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November 30, 2009

STATE OF MONTANA
REQUEST FOR PROPOSAL ADDENDUM
RFP NO. 10-1706P
TO BE OPENED: December 14, 2009
TITLE: Student Health Insurance

ADDENDUM NO. 1

To All Offerors:

Please make the following correction to the above-referenced "Request for Proposal":

The deadline for submission of responses has been extended to **Monday, December 14, 2009.** Please note the following corrections to the Schedule of Events and Section 1.5.5.

**SCHEDULE OF EVENTS**

| **EVENT** | **DATE** |
|---|---|
| RFP Issue Date | November 10, 2009 |
| Deadline for Receipt of Written Questions and Letter of Intent to Submit a Proposal | November 18, 2009 |
| Deadline for Posting Written Responses to State's Website | November 30, 2009 |
| **RFP Response Due Date** | **December ~~7~~ 14, 2009** |
| **Notification of Offeror Interviews/Product Demonstrations** | ~~January 5~~ **January 15, 2010** |
| **Offeror Interviews/Product Demonstrations** | ~~January 15~~ **January 25, 2010** |
| **Intended Date for Contract Award** | ~~February 1~~ **February 5, 2010** |
| Contract Effective Date | April 1, 2010 |
| Medical Plan Effective Date | September 1, 2010 |

**1.5.5 Copies Required and Deadline for Receipt of Proposals.** Offerors must submit **one original proposal and 10 copies** to the State Procurement Bureau. In addition, four electronic copies on CD or memory stick in WORD format must also be submitted. If any confidential materials are included, per the requirements of Section 2.2.2, they must be submitted on a separate CD or memory stick. **PROPOSALS MUST BE SEALED AND LABELED ON THE OUTSIDE OF THE PACKAGE** to clearly indicate that they are in response to RFP10-1706P. ***Proposals must be received at the receptionist's desk of the State Procurement Bureau prior to 2:00 p.m., Local Time, Monday, December 14, 2009.***
***Facsimile responses to requests for proposals are ONLY accepted on an exception basis with prior approval of the procurement officer.***

Section 6.1 has also been corrected to reflect a change in how points will be assigned for alternate plan designs.

**Section 6.1:**

| **Cost Proposal** | | **40% of points for a possible 400 points** |
|---|---|---|
| **Category** | **Section of RFP** | **Point Value** |
| A. Current ~~**Rx**~~ **Plan** | 5.1 | 350 |

Lowest overall cost receives the maximum allotted points. All other proposals receive a percentage of the points available based on their cost relationship to the lowest. Example: Total possible points for cost is 20. Offeror A's cost is $20,000. Offeror B's cost is $30,000. Offeror A would receive 20 points, Offeror B would receive 13.33 points ($20,000/$30,000) = 67% x 20 points = 13.33).

Lowest overall cost receives the maximum allotted points. All other proposals receive a percentage of the points available based on their cost relationship to the lowest. Example: Total possible points for cost are 40. Offeror A's cost is $20,000. Offeror B's cost is $30,000. Offeror A would receive 40 points, Offeror B would receive 23 points ($20,000/$30,000) = 67% x 40 points = 27).

$$\frac{\text{Lowest Responsive Offer Total Cost}}{\text{This Offeror's Total Cost}} \times \text{Number of available points} = \text{Award Points}$$

| | | |
|---|---|---|
| B. Alternate ~~**Rx**~~ **Plan** | 5.2 | 50 |

The Cost Proposal for Alternate Plan Design will be evaluated based on the Scoring Guide on page 26 of the RFP.

Attached are written questions received in response to this RFP. These questions, along with the State's response, become an official amendment to this RFP.

All other terms of the subject "Request for Proposal" are to remain as previously stated.

**Acknowledgment of Addendum:**

The offeror for this solicitation must acknowledge receipt of this addendum. This page must be submitted at the time set for the proposal opening or the proposal may be disqualified from further consideration.

I acknowledge receipt of Addendum No. 1.

Signed: _____

Company Name: _____

Date: _____

Sincerely,

Penny Moon,
Contracts Officer

| Section Number | Question Number | Question & Answer |
|---|---|---|
| General | 1. | Q. What is the primary reason for going to bid at this time e.g. end of contract?<br><br>**A. The current contract will expire August 31, 2010.** |
| 1.5.5 | 2. | Q. Section 1.5.5. Would the State be willing to consider extending the due date for this proposal? Reason: Information required in the underwriting of this fully-insured account (claims data, demographic data, and other data) was not provided in the initial release of the RFP. This leaves other carriers at a distinct disadvantage over the current carrier in creating an adequate proposal in only 7 days (4 working). Without an extension, the State may be limiting the quality and quantity of the proposals.<br><br>**A. Yes. The due date is changed to December 14, 2009.** |
| 2.3.3 | 3. | Q. Section 2.3.3. Who makes up the review committee? Are any outside consultants assisting with the evaluation? If yes, please indentify the consultants.<br><br>**A. The review committee is comprised of representatives from the six campuses who participate in the Student Insurance Program. Please note that committee members are subject to change.**<br>**Mary Kay Puckett from Mountain West Benefits will be assisting with the evaluation.**<br>**Also note that Penny Moon is the single point of contact during the procurement process, see section 1.2 of the RFP.** |
| 3.0 | 4. | Q. Non PPO coinsurance level is not listed. It is assumed that the coinsurance levels as listed in the policy document will apply for the purposes of this RFP?<br><br>**A. That is correct, the 30% coinsurance listed in the policy document applies. For services received from non participating providers, there is currently a 20% non par differential applied to the allowable amount. If a member receives services by a non-PPO hospital, a 25% penalty may be applied as a benefit reduction.** |
| 3.0 | 5. | Q. My company is looking into whether we will be able to offer a student health insurance quotation as per the RFP submitted. In order to determine whether we will be able to offer you a quote, we will need some additional information:<br>1. Loss experience from 06-07, 07-08, 08-09 and 09-10.<br>2. Need to know by campus the number of spouse/children enrolled.<br><br>**A. Please refer to the Summary Experience Report and the Net Payments Summary by Campus in the attached Healthcare Management Reports for 2007, 2008 and 2009.** |
| 3.0 | 6. | Q. We are in receipt of your RFP for student health insurance for the 2010 academic year. Our Underwriting department has requested the following additional information:<br>• Admin Fees for each campus |

| Section Number | Question Number | Question & Answer |
|---|---|---|
| | | • Brochures or Policies for 2007 and 2008<br>• Premium History for 2007, 2008, and 2009<br>• Claims Experience for 2007, 2008, and 2009<br><br>**A. No campus administrative fees are included in the premium. However, the carrier's administrative fees are included in the premium rates listed on page 15 of the RFP.**<br>**The benefit plan has remained unchanged since 2007 except for the following:**<br>**9-1-2008 - Annual benefit maximum increased from $100,000 to $200,000**<br>**9-1-2008 - A $1000 dental extract benefit was added**<br>**9-1-2009 - The deductible increased from $200 to $300 individual, $400 to $600 family** |
| 3.0 | 7. | Q. Scope of coverage, mentions that two additional schools may join (Great Falls College of Tech and Helena College of Tech). Please provide eligible enrollment numbers for these two schools.<br><br>**A. Great Falls College of Technology – 4800. Helena College of Technology – 1300.** |
| 3.0 | 8. | Q. Student Health Services<br>o MSU – Bozeman – The services listed <u>are</u> or <u>are not</u> billed to the carrier?<br>o MSU Billings & Northern – The SHC does not provide any Prescription Drugs? Please provide a fee schedule for the stated services. Was there an increase in fee schedule from the 08-09 policy year to 09-10? If yes, what % change? Also, is an increase expected for 10-11? If yes, what % change is anticipated? Can you please provide the $ amount billed to the carrier for SHC services for each of the last three years?<br>o Univ. of Montana – Same questions as above. Also, it states that chemistries and unusual tests are sent to a reference lab. What lab are these sent to? Are these labs billed directly to the carrier, or are they funneled back to the SHC for submission to the carrier?<br>o Montana Tech. Same question as stated for Billings and Northern.<br><br>**A. MSU services listed are not billed to the carrier. Please see the attached additional information regarding the Montana State University plan. No services performed at Student Health Centers are billed to the carrier; therefore Information is not available for the billed amounts. Tests sent to the reference lab (Quest Diagnostics) from the University of Montana are not billed to the carrier.** |
| 3.0 | 9. | Q. Request for Premium / Claims detail<br>For the 2006-07, 2007-08 and 2008-09 policy years, please provide the following (separated out by Student and Dependents if possible):<br>o Premium by Campus<br>o Total Claim $ paid by campus |

| Section Number | Question Number | Question & Answer |
|---|---|---|
| | | o Census by campus (Insured count)<br><br>**A. Premium breakdown by campus is not available. Census by campus for 2009 is as follows:**<br>UM 3345<br>UM-Montana Tech 292<br>UM-Western 185<br>MSU 2849<br>MSU-Northern 107<br>MSU-Billings 396 |
| 3.0 | 10. | Q. Request for Premium / Claims detail<br>Utilization data for each of the same policy years referenced above (2006-07, 2007-08 and 2008-09)<br>o Inpatient / Outpatient / Rx paid (by type of service i.e. room & Board, Physician Visits, Surgery, O/P Hospital, Emergency Room, X-Ray, Lab, etc.)<br>o In Network vs. Out of network paid amounts<br>o Amounts paid at the respective Student Health Centers.<br><br>**A. Please see the Summary Savings Report and Inpatient/Outpatient by Service Type Reports in the attached Healthcare Management Report. Amounts paid at the respective Student Health Centers are not available as those fees are not billed to the carrier.** |
| 3.0 | 11. | Q. Request for Premium / Claims detail<br>Top 10 provider paid $ by Campus for each of the policy years referenced above. (2006-07, 2007-08 and 2008-09)<br><br>**A. Information by campus is not available. Please see the Inpatient Utilization for Top 15 Hospitals in the attached Healthcare Management Report for a combined report of the top hospital services.** |
| 3.0 | 12. | Q. Request for Premium / Claims detail<br>Claims paid excess of $10,000 by campus for each of the referenced policy years, by Campus, including diagnosis.<br><br>**A. Please see the Large Claims Analysis in the attached Healthcare Management Report for claims over $25,000.** |
| 3.0 | 13. | Q. 3.0 (p.12) - RFP indicates that the waiver process is re-run each semester. Confirm that if a student waives or enrolls for the fall semester that that same student must re-enroll or re-waive for the spring semester.<br><br>**A. Correct. A student who waives or enrolls for the fall semester must re-enroll or re-waive for the spring semester.** |

| Section Number | Question Number | Question & Answer |
|---|---|---|
| 3.0 | 14. | Q. 3.0 (p.12) & Brochure "Eligibility" (p.10) - There appear to be differences between the RFP and current plan language regarding the credit hour threshold related to enrollment requirements. Please confirm intended enrollment / waiver requirements. Also, please explain any changes to enrollment requirements at the various schools over the past 4 years.<br><br>**A. Currently, the eligibility requirement at the University of Montana is that all students taking one or more credits are required to have health insurance unless they waive. The waiver limit is seven credits on the other five campuses. Effective with the new plan year in August/September 2010, students taking four or more credits on all six campuses will be required to have health insurance unless they waive because they have other coverage. All international students (taking one or more credit hours) are required to have health insurance unless they waive because they have other coverage. Other students taking fewer than 4 credits could only enroll if they petition to do so because of one or more of the following reasons: 1) Completing a thesis or dissertation, 2) Completing a final course required for graduation, 3) Returning from a medical leave and are unable to take more credits for medical reasons. To be clear—all students taking four or more credits (and all international students) will be billed for the insurance. The charge is only removed if the student completes the waiver process.** |
| 3.0 | 15. | Q. 3.0 (p.13) - RFP indicates that MSU Pharmacy accepts the MUSSIP drug plan. Please provide additional information about existing capabilities with other national PBM's.<br><br>**A. MSU has the ability to work with all national PBM's.** |
| 3.0 | 16. | Q. 3.0 (p.14) - RFP states that there are "additional fees for some services and can be submitted to insurance." Please provide additional information concerning billing format or electronic filing capabilities.<br><br>**A. Should an U of M student incur additional services through the Student Health Center that are not included in the services outlined in 3.0, they are billed directly for the fee and given a "walk-out" statement that includes the procedure code, diagnosis, etc. The student is then responsible for submitting the bill to the carrier.** |
| 3.0 | 17. | Q. Please provide historical Premium, Claims & Enrollment data reported by campus and by year for current and prior 3 years, including:<br>1. Network Penetration data (claims submitted vs. paid in-network vs. out-of-network)<br>2. The percentage of claims submitted electronically<br>3. Claims paid by Benefit Type<br>4. Claims paid Accident vs. Sickness<br>5. Claims paid student vs. dependent<br>6. Claims paid by month by policy year<br>7. Large Claim Report |

| Section Number | Question Number | Question & Answer |
|---|---|---|
| | | **A. For item #2 the information is not available. For all other requests on this question, please see the attached Healthcare Management Report.** |
| 3.0 | 18. | Q. Please provide school student enrollment figures based on the class credit hours affecting the insurance enrollment requirements. (For example, if waiver is required of students with 4+ credit hours at a particular school, how many students were enrolled for those credit hour levels who would be subject to the insurance requirement?)<br><br>**A. This information is not available.** |
| 3.0 | 19. | Q. Section 3.0. In order to adequately underwrite and consider this insured group, please provide the following data:<br>1. Complete month by month Claims history for the last 3 years and if available for the last 5 years. If available, please also provide the information in a Campus by Campus breakdown including corresponding enrollment numbers.<br>2. A Campus by Campus demographic breakdown that includes all currently enrolled participants. Please, also provide the information for the previous 3 years.<br>3. The number of participants that have reached their maximum annual benefit of $200,000 for the last 3 years.<br><br>**A. Please refer to Summary Experience Report in the attached Healthcare Management Report.** |
| 3.0 | 20. | Q. Section 3.0. The RFP states that summer coverage is included in the spring semester premium. Does this include those participants that are not registered for fall semester classes (i.e. graduates, non-returning students, foreign students returning home, etc)?<br><br>**A. Yes that is correct. Students will be enrolled until August 31st.** |
| 3.0 | 21. | Q. Section 3.0. Semester Premium. Please explain "does not include administrative fee." In addition, are the rates listed additive (meaning a student covering a full family pays $727.50 plus the Spouse/Children rate of $2,609.25) or is the total contribution listed? Is a consultant or broker fee included in any of the premium amounts listed?<br><br>**A. No campus administrative fees are included in the premium. However, the carrier's administrative fees are included in the premium rates listed on page 15 of the RFP. The rates listed are additive. There is no consultant or broker fee included in the premium amounts.** |
| 3.0 | 22. | Q. Please provide the following that would correspond with the semester premiums posted on page 15:<br>a. Paid claims history by campus / month for each contract year (2006, 2007, 2008 & 2009)<br>b. Enrollment (Student) data by campus / month for each contract year (2006, 2007, 2008 & 2009)<br>c. Enrollment (Dependents) data by campus / month for each contract year (2006-2009)<br>d. Aggregate Premium by campus per contract year (2006, 2007, 2008, & 2009)<br>e. High dollar claim reports per contract year (2006, 2007, 2008 & 2009) |

| Section Number | Question Number | Question & Answer |
|---|---|---|
| | | **A. Please refer to the attached Healthcare Management Report.** |
| 3.0 | 23. | Q. How long has the current benefit plan been utilized by the statewide program?<br><br>**A. The current benefit plan has been in place for at least the past four years. The only changes are noted in the answer to question #6.** |
| 3.0 | 24. | Q. Please detail all changes to current plan over the past four (4) years?<br><br>**A. See question #6.** |
| 3.0 | 25. | Q. Please provide a top twenty hospital and physician report by paid claims for each campus under the System.<br><br>**A. Please refer to question #11.** |
| 3.0 | 26. | Q. Please provide a detailed utilization report reflecting aggregate paid claim totals rendered out of network and out of State by contract period.<br><br>**A. Please refer to the Summary Savings Report in the attached Healthcare Management Report.** |
| 3.0 | 27. | Q. What is the current premium lag from when the premium is collected by the University to when it is remitted to the carrier?<br><br>**A. Students have until the 15th day of the semester to enroll in the Student Insurance Plan. Within two to three weeks after that date campuses will remit a percent of the premium payment to the carriers as described in 3.0.** |
| 3.0 | 28. | Q. Please provide paid premiums (with a “paid through” date) for 2009-10 year.<br><br>**A. Please refer to Semester Premium Chart on page 15 of the RFP.** |
| 3.0 | 29. | Q. Please provide total premium collected and remitted, and claims paid for 2007-08, and 2008-09 years.<br><br>**A. Please refer to Semester Premium Chart on page 15 of the RFP.** |
| 3.0 | 30. | Q. Please confirm if there have been any plan changes for 2007-08, 2008-09, or 2009-10.<br><br>**A. Please refer to question #6.** |
| 3.0 | 31. | Q. Please indicate the top providers utilized with Tax Identification Numbers (if available) for each campus.<br><br>**A. Please refer to question #11. Tax identification numbers are not available.** |

| Section Number | Question Number | Question & Answer |
|---|---|---|
| 3.0 | 32. | Q. Please provide the membership/student health plan enrollment by campus.<br><br>**A. Please refer to question #9.** |
| 3.0 | 33. | Q. Please provide a breakdown of enrollment of international and domestic students.<br><br>**A. This information is not available.** |
| 3.0 | 34. | Q. Regarding Section 3.0 Page 15: For each of the 6 campuses, please provide the premium rate (net of fees), fees (including type and amount of any fee) in order to determine the total cost for each class of insured.<br><br>**A. Premium breakdown by campus is not available.** |
| 3.0 | 35. | Q. Regarding Section 3.0 Page 12: Please provide an itemized schedule of minimum requirements for a student health insurance waiver.<br><br>**A. For the Montana State University Campus, students are required to provide the name of their insurance company, their policy number and a contact name. For all other campuses students simply assert they have other coverage and no proof is required.** |
| 3.0 | 36. | Q. Regarding Section 3.0 Page 12: For each campus where the students are provided with the ability to waive the coverage, please provide a description of the methods whereby the students may waive coverage.<br><br>**A. Please see question #35.** |
| 3.0 | 37. | Q. Regarding Section 3.0 Page 14: Please provide itemized services rendered at each Student Health Center that will bill a portion of their services to the carrier. In the itemization, please include the specific service, fees for the service, # of charges, and total amount paid for the school years to date 2006-2007, 2007-2008, 2008-2009, 2009-2010.<br><br>**A. No Student Health Center services are billed to the carrier.** |
| 3.1.1 | 38. | Q. Non PPO coinsurance level is not listed. It is assumed that the coinsurance levels as listed in the policy document will apply for the purposes of this RFP?<br><br>**A. Please refer to question #4.** |
| 3.1.1 | 39. | Q. 3.1.1 (p.16) - Please confirm that plan benefits are and have been the same for all campuses over the past 4 years. If so, please provide a history of any benefit changes that have been implemented over the past four years including the year the change(s) was implemented.<br><br>**A. P lease refer to question #6.** |

| Section Number | Question Number | Question & Answer |
|---|---|---|
| 3.1.1 | 40. | Q. Please provide a copy of the policy showing complete benefits, limitations and exclusions.<br><br>**A. Please refer to the Member Guide provided in the RFP.** |
| 3.1.1 | 41. | Q. What percentile of usual, customary and reasonable is utilized by the plan to pay claims rendered by physicians and hospitals that do not participate with BCBS of Montana?<br><br>**A. Please refer to question #4.** |
| 3.1.1 | 42. | Q. Does the current program have access to the national Bluecard network or just the BCBS of Montana licensed territory?<br><br>**A. Yes, the current program has access to the national Bluecard network.** |
| 3.1.1 | 43. | Q. Does the current plan recognize assignment of payment to non-participating providers?<br><br>**A. Yes, the current plan does recognize assignment of payments to non-participating providers. However, the provider must file a lien against the service.** |
| 4.1.4.2 | 44. | Q. 4.1.4.2 j (p.20) - Please elaborate on the question.<br><br>**A. 4.1.4.2j is hereby deleted because it is already addressed in 4.1.4.2i. Please renumber all remaining items in 4.1.4.2.** |
| 4.1.4.3 | 45. | Q. Section 4.1.4.3 - d. Please provide the current performance guarantees in place.<br><br>**A. There are currently no performance guarantees in place.** |
| 4.1.4.6 | 46. | Q. Non PPO coinsurance level is not listed. It is assumed that the coinsurance levels as listed in the policy document will apply for the purposes of this RFP?<br><br>**A. Please see question #4.** |
| 4.1.4.6 | 47. | Q. 4.1.4.6 (p.21) - Please define "pass-thru program".<br><br>**A. With the current pass-thru pharmacy program, all pharmacy claims are applied towards the member's deductible. If the member presents their Identification card at the time of purchase at a participating pharmacy, the member is given a discount off the price of the medication. As of January 1, 2010, members will only be required to pay their coinsurance or other cost-sharing requirements for their prescription drug at the time of purchase, per Senate Bill 133 passed in 2009.** |
| 4.1.4.7 | 48. | Q. On pages 22-23, section 4.1.4.7, Reporting, it requests for reports labeled "Healthcare Experience Summary" and "Net Payment Summary by Campus." May we have a detailed explanation of these requested reports? |

| Section Number | Question Number | Question & Answer |
|---|---|---|
| | | **A. Please refer to the attached Healthcare Management Report.** |
| 5.0 | 49. | Q. Regarding Section 5.0 Page 24: Please provide the student health insurance plan brochures for school years 2006-2007, 2007-2008, 2008-2009, 2009-2010.<br><br>**A. Please see question #6.** |
| 5.0 | 50. | Q. Regarding Section 5.0 Page 24: In the 2009 Brochure the prescription drug description, MSU Bozeman says "see insert for your campus" - please provide this insert to confirm if benefits are different.<br><br>**A. The prescription drug program is now consistent throughout each campus. Therefore the insert for MSU Bozeman is no longer utilized.** |
| 5.0 | 51. | Q. Regarding Section 5.0 Page 24: Please provide the following: For each of the 6 campuses, Great Falls College of Technology, and Helena College of Technology, the most recent year-to-date claims and premium experience for the school years to date 2006-2007, 2007-2008, 2008-2009, 2009-2010 by class of insured.<br><br>**A. Please see the Summary Experience Report in the attached Healthcare Management Report. The Great Falls College of Technology and Helena College of Technology currently do not provide a student health plan, therefore no claims or premium information is available.** |
| 5.0 | 52. | Q. Regarding Section 5.0 Page 24: Please provide the following: For each of the 6 campuses, Great Falls College of Technology, and Helena College of Technology, the most recent year-to-date health plan enrollment for the school years to date 2006-2007, 2007-2008, 2008-2009, 2009-2010 by class of insured and semester.<br><br>**A. Please see question #9.** |
| 5.0 | 53. | Q. Regarding Section 5.0 Page 24: Please provide for each of the 6 campuses, Great Falls College of Technology, and Helena College of Technology, claims reporting for the most recent year-to-date claims experience for each of the policy years 2006-2007, 2007-2008, 2008-2009, and 2009-2010:<br>• Healthcare Experience Profile<br>• Summary Experience Report<br>• Net Payment Summary by Campus<br>• Summary Savings Report<br>• Statistical Analysis<br>• Total Contract Months Contract Type/Student Status<br>• Claims by Enrollment Demographics |

<table>
<tr><th>Section Number</th><th>Question Number</th><th>Question & Answer</th></tr>
<tr><td></td><td></td><td>
<ul>
<li>Claims by Distribution Analysis</li>
<li>Variance Analysis</li>
<li>Large Claims Analysis ($20,000)</li>
<li>In/Out of Network Usage</li>
<li>Claim Lag (triangle)</li>
<li>Paid Claims by Benefit</li>
<li>Paid Claims by MDC or ICD</li>
<li>Hospital Admission Data</li>
<li>Adjudication Report (From Submitted Charges to Paid Amount)</li>
<li>Claims by Type of Service</li>
<li>Utilization Review Activity</li>
<li>Top 100 CPT Utilization Report</li>
<li>Top 100 Providers Utilization Report</li>
<li>Prescription Drug Utilization Report</li>
</ul>
A. Please refer to the attached Healthcare Management Report. The Great Falls College of Technology and Helena College of Technology currently do not provide a student health plan, therefore no claims or premium information is available.
</td></tr>
<tr><td>5.1.6</td><td>54.</td><td>
Q. <u>Section 5.1.6.</u> Please provide this breakdown for your current plan year rates.<br><br>
A.
<table>
<tr><th></th><th>12 Months Paid</th><th>36 Months Paid</th><th>12 Months Incurred</th></tr>
<tr><td>Revenue</td><td>$10,365,000</td><td>$29,684,976</td><td>$10,365,000</td></tr>
<tr><td>Claims</td><td>$8,10,400</td><td>$23,765,387</td><td>$8,176,100</td></tr>
<tr><td>Rating Retention @ 16.68%</td><td>$1,729,266</td><td>$4,952,554</td><td>$1,729,266</td></tr>
<tr><td>Total Expense</td><td>$9,829,706</td><td>$28,717,941</td><td>$9,905,366</td></tr>
<tr><td>Total Gain/Loss</td><td>$535,294</td><td>$967,035</td><td>$459,634</td></tr>
<tr><td>Claims Loss Ratio</td><td>78.50%</td><td>80.41%</td><td>78.88%</td></tr>
</table>
</td></tr>
<tr><td>Appendix B</td><td>55.</td><td>
Q. <u>Appendix B, Section 8.</u> Would the State consider a mutual indemnity clause?<br><br>
A. No.
</td></tr>
</table>

**Montana State University (MSU)**

**Services**

*Important Note: These services are available to all individuals who have paid the semester health fee. While there are additional fees for lab, x-ray and some procedures, there will not be any claims made to the insurance carrier since MSU self-funds these by adding a separate charge to students on the MUSSIP.*

Students taking fewer than four credits and non-student spouses who opt to enroll in the insurance plan are also required to pay the health fee and are entitled to the same services.

- Clinical staffing - Primary care physicians, nurse practitioners, and physician assistants staff the Student Health Center.
- Medical Services - Unlimited office visits for illness or injury.
- Women's Health – Routine annual exams (including Pap), contraceptive services, pregnancy testing, acute gynecology, and colposcopy.
- Orthopedics - Orthopedists from the Bozeman community available one half day each week for consults of non-urgent cases.
- Immunizations - Routine immunizations, travel immunizations, allergy shots.
- Minor surgery - Things like suturing lacerations, mole removal, incision & drainage.
- X-ray - Routine x-rays. No contrast studies. Outside providers can refer patients to this service.
- Clinical laboratory – CLIA rated (highly complex) lab performs most common tests in-house in hematology, bacteriology, immunology, and chemistry. Less common tests, tissue samples, and Paps are sent to a reference lab (again, no claims to the MUSSIP insurance carrier will be made for these). Outside providers can refer patients to this service.
- Pharmacy – Full service pharmacy provides any prescription item. Also sells a limited amount of OTC items. Will accept prescriptions from outside providers. The pharmacy accepts most prescription drug plans including the MUSSIP prescription drug plan.
- Nutrition - Registered dietician assists with weight loss, diets due to medical need (e.g. diabetes) and eating disorders.
- Dental - Staffed with a dentist and two hygienists, this clinic provides preventive and emergency dental care.
- Mental Health/Counseling – MSU has a Counseling and Psychological Service that provides short term and crisis intervention services including a substance abuse specialist. Primary care providers in the Health Service prescribe needed medications. A half time psychiatrist is available for consultation with medical and counseling staff. Students needing long term or frequent visits with a mental health professional are referred into the community and insurance coverage would be needed to cover the costs of services provided outside the on-campus health and counseling programs.
- Sexual Assault Victim Assistance and Assault Prevention - The Health Service operates a victim assistance and sexual assault prevention education program. This program addresses issues of sexual and relationship violence.
- Health Education and Promotion - The Health Service has extensive programs to address significant community health issues such as alcohol use, sexuality, healthy lifestyles, etc.
- Public Health - The Health Service manages the University's pre-entrance immunization requirements and coordinates with public health authorities in the event of a disease outbreak and other public health emergencies.

**Hours**

- Regular Academic Semesters - Mon-Fri, 8 a.m. - 4:30 p.m.
- Between Semesters or During Breaks (e.g. Christmas or Spring Break) - Mon-Fri, 8 a.m. - 11:30 a.m.
- Summer Session - Mon-Fri, 9 a.m. - 11: 30 a.m. and 1 p.m. - 4 p.m.
- Holidays — Closed

**After Hours Care**

- Saturdays: 8 a.m. - 11:30 a.m. A physician and a mid-level provider (Nurse Practitioner or Physician Assistant) are available for evaluation and treatment of acute illnesses and injuries during the regular academic semesters only.
- A nurse advice service is available by phone during all hours when the Health Service is closed.
- If students need “hands on” services when the Health Service is closed, they are referred to a local urgent care center (typically open into the evenings and on weekends) or the Bozeman Deaconess Hospital Emergency Room (a 24/7/365 facility).

# BlueCross BlueShield of Montana

An Independent Licensee of the Blue Cross and Blue Shield Association

## *Healthcare Management Reports - Group Specific*

## STUDENT HEALTH PLAN

**Claims Paid: 9/1/2006 through 8/31/2007**

# STUDENT HEALTH PLAN
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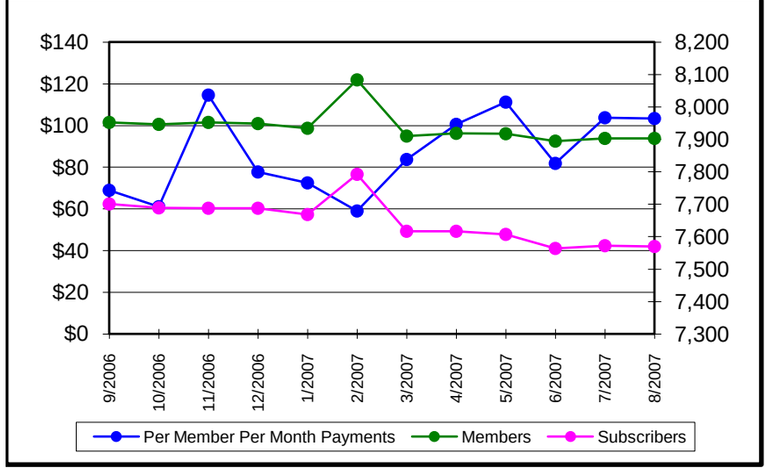
# STUDENT HEALTH PLAN

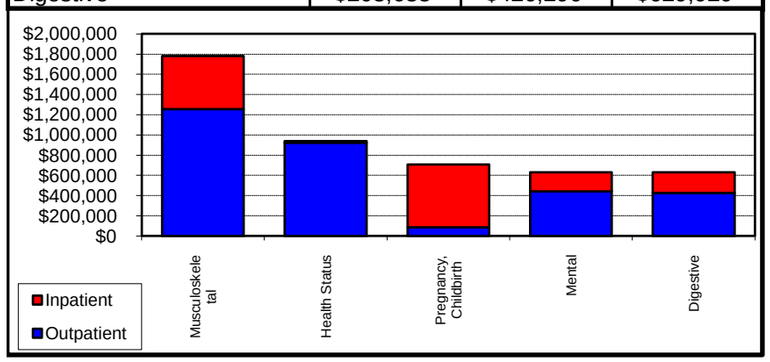
**Healthcare Experience Profile**

| Average Populations | | | |
|---|---|---|---|
| **Population** | **Current** | **Previous** | **% Change** |
| Monthly Subscribers | 7,648 | 7,873 | -2.86% |
| Monthly Members | 7,939 | 8,115 | -2.17% |
| Family Size | 1.04 | 1.03 | 0.71% |

| Net Reimbursements | | | |
|---|---|---|---|
| **Category** | **Current** | **Previous** | **% Change** |
| Medical Claims | $8,239,156 | $7,517,217 | 9.60% |
| Dental Claims | $0 | $0 | n/a |
| Vision Claims | $0 | $0 | n/a |
| Drug Claims | $0 | $0 | n/a |
| Total Claims | $8,239,156 | $7,517,217 | 9.60% |

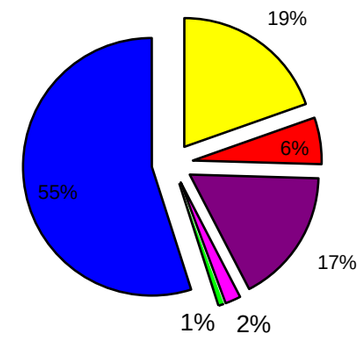



| Top 5 MDC's based on Current Total Payments | | | |
|---|---|---|---|
| **MDC** | **Inpatient** | **Outpatient** | **Total** |
| Musculoskeletal | $526,457 | $1,256,364 | $1,782,822 |
| Health Status | $18,092 | $922,833 | $940,925 |
| Pregnancy, Childbirth | $619,954 | $87,127 | $707,081 |
| Mental | $192,212 | $439,547 | $631,759 |
| Digestive | $203,633 | $426,296 | $629,929 |



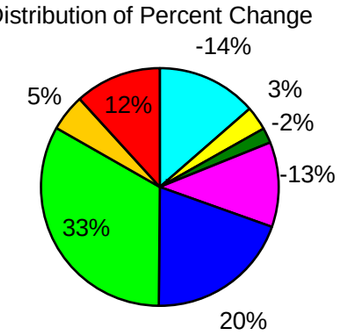

| Distribution of Payments | | | |
|---|---|---|---|
| **Category** | **Current** | | **% of Total** |
| Network Savings | $2,940,337.07 | | 19.6% |
| Deductible | $878,560 | | 5.9% |
| Copayments/Coinsurance | $2,538,274 | | 16.9% |
| Coordination of Benefits | $294,376 | | 2.0% |
| Other Patient Responsibility | $107,719 | | 0.7% |
| BCBSMT Net Payments | $8,239,156 | | 54.9% |
| Total Allowed Charges | $14,998,422 | | 100.00% |

**Distribution of Payments**




| Components of Change * | | | |
|---|---|---|---|
| **Factors** | **Per Subscriber** | | **Percent of Change** |
| Subscriber Count | ($2.34) | | -2.86% |
| Family Size | $0.56 | | 0.69% |
| Coordination of Benefits | ($0.36) | | -0.43% |
| Average Length of Stay | ($1.99) | | -2.43% |
| Utilization Rate | $3.40 | | 4.15% |
| Price of Care | $5.70 | | 6.96% |
| Network Discounts | $0.86 | | 1.05% |
| Subscriber Share | $2.03 | | 2.48% |
| Total | $7.87 | | 9.60% |

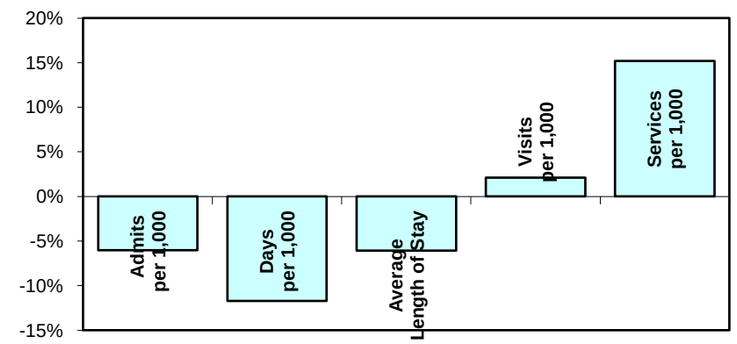
Distribution of Percent Change




* Does not include Third Party Drug data

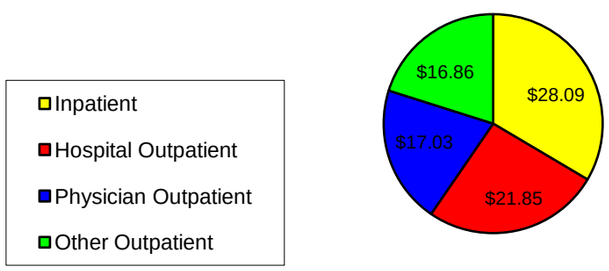
| Utilization Statistics | | | |
|---|---|---|---|
| **Utilization** | **Current** | **Previous** | **% Change** |
| Admits | 354 | 385 | -8.05% |
| Admits per 1,000 | 44.59 | 47.44 | -6.01% |
| Days | 1,285 | 1488 | -13.64% |
| Days per 1,000 | 161.86 | 183.36 | -11.72% |
| Average Length of Stay | 3.63 | 3.86 | -6.08% |
| Outpatient Hospital Visits | 3,348 | 3,352 | -0.12% |
| Visits per 1,000 | 421.72 | 413.05 | 2.10% |
| Outpatient Physician Services | 36,089.00 | 32,028.00 | 12.68% |
| Services per 1,000 | 4,545.83 | 3,946.60 | 15.18% |

**Percent Change**




| Payment Statistics | | | |
|---|---|---|---|
| **Net Payments PMPM *** | **Current** | **Previous** | **% Change** |
| Inpatient | $28.09 | $34.46 | -18.48% |
| Hospital Outpatient | $21.85 | $16.87 | 29.57% |
| Physician Outpatient | $17.03 | $13.54 | 25.77% |
| Other Outpatient | $16.86 | $14.54 | 15.95% |
| Total PMPM | $83.83 | $79.40 | 5.58% |

**Net Payments PMPM**




* PMPM = Per Member Per Month

**Current Period: 9/1/2006 through 8/31/2007**
**Previous Period: 9/1/2005 through 8/31/2006**

**Printed: 11/24/2009**

# STUDENT HEALTH PLAN

**Summary Experience Report**

| | 9/2006 | 10/2006 | 11/2006 | 12/2006 | 1/2007 | 2/2007 | 3/2007 | 4/2007 | 5/2007 | 6/2007 | 7/2007 | 8/2007 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Contracts** | 7,701 | 7,689 | 7,688 | 7,688 | 7,668 | 7,792 | 7,617 | 7,617 | 7,607 | 7,564 | 7,572 | 7,570 |
| **Members** | 7,952 | 7,947 | 7,953 | 7,949 | 7,934 | 8,084 | 7,910 | 7,919 | 7,918 | 7,895 | 7,903 | 7,903 |
| **Income** | | | | | | | | | | | | |
| Traditional | $ (2,535.78) | $ 2,259,783.83 | $ 1,131,259.48 | $ 1,085,499.73 | $ 463,227.02 | $ 82,186.45 | $ 1,599,321.04 | $ 678,928.42 | $ 579,522.72 | $ 674,270.50 | $ 620,070.06 | $ 663,540.40 |
| Blue Select | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| PPO | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Montana Care | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Montana Health | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Blue Choice | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Total Income (a) | $ (2,535.78) | $ 2,259,783.83 | $ 1,131,259.48 | $ 1,085,499.73 | $ 463,227.02 | $ 82,186.45 | $ 1,599,321.04 | $ 678,928.42 | $ 579,522.72 | $ 674,270.50 | $ 620,070.06 | $ 663,540.40 |
| **Claims** | | | | | | | | | | | | |
| Traditional | $ 547,920.06 | $ 484,785.64 | $ 912,231.95 | $ 618,628.98 | $ 574,841.24 | $ 477,707.58 | $ 662,081.65 | $ 796,190.48 | $ 880,737.19 | $ 646,226.96 | $ 820,486.06 | $ 817,318.24 |
| Blue Select | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| PPO | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Montana Care | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Montana Health | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Blue Choice | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Dental | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Vision | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Total Claims | $ 547,920.06 | $ 484,785.64 | $ 912,231.95 | $ 618,628.98 | $ 574,841.24 | $ 477,707.58 | $ 662,081.65 | $ 796,190.48 | $ 880,737.19 | $ 646,226.96 | $ 820,486.06 | $ 817,318.24 |
| **Third Party Drug** | | | | | | | | | | | | |
| Traditional | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Blue Select | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| PPO | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Montana Care | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Montana Health | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Blue Choice | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| Third Party Drug Totals | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| **Total Claims plus Drugs** (b) | $ 547,920.06 | $ 484,785.64 | $ 912,231.95 | $ 618,628.98 | $ 574,841.24 | $ 477,707.58 | $ 662,081.65 | $ 796,190.48 | $ 880,737.19 | $ 646,226.96 | $ 820,486.06 | $ 817,318.24 |
| **Loss Ratio** (b/a) | -21607.56% | 21.45% | 80.64% | 56.99% | 124.09% | 581.25% | 41.40% | 117.27% | 151.98% | 95.84% | 132.32% | 123.18% |
| **Total Claims plus Drugs Per Contract** | $ 71.15 | $ 63.05 | $ 118.66 | $ 80.47 | $ 74.97 | $ 61.31 | $ 86.92 | $ 104.53 | $ 115.78 | $ 85.43 | $ 108.36 | $ 107.97 |
| **Total Claims plus Drugs per Member** | $ 68.90 | $ 61.00 | $ 114.70 | $ 77.82 | $ 72.45 | $ 59.09 | $ 83.70 | $ 100.54 | $ 111.23 | $ 81.85 | $ 103.82 | $ 103.42 |

**Current Period: 9/1/2006 through 8/31/2007**
**Previous Period: 9/1/2005 through 8/31/2006**

**Printed: 11/24/2009**

# STUDENT HEALTH PLAN
## Summary Experience Report

| | Current Total | Previous Total | Amount of Change | Percent Change |
|---|---|---|---|---|
| **Contracts** | 91,773 | 94,474 | (2,701) | -2.86% |
| **Members** | 95,267 | 97,384 | (2,117) | -2.17% |
| **Income** | | | | |
| Traditional | $ 9,835,074 | $ 9,690,328 | $ 144,746 | 1.49% |
| Blue Select | $ - | $ - | $ - | n/a |
| PPO | $ - | $ - | $ - | n/a |
| Montana Care | $ - | $ - | $ - | n/a |
| Montana Health | $ - | $ - | $ - | n/a |
| Blue Choice | $ - | $ - | $ - | n/a |
| Total Income (a) | $ 9,835,074 | $ 9,690,328 | $ 144,746 | 1.49% |
| **Claims** | | | | |
| Traditional | $ 8,239,156 | $ 7,517,217 | $ 721,939 | 9.60% |
| Blue Select | $ - | $ - | $ - | n/a |
| PPO | $ - | $ - | $ - | n/a |
| Montana Care | $ - | $ - | $ - | n/a |
| Montana Health | $ - | $ - | $ - | n/a |
| Blue Choice | $ - | $ - | $ - | n/a |
| Dental | $ - | $ - | $ - | n/a |
| Vision | $ - | $ - | $ - | n/a |
| Total Claims | $ 8,239,156 | $ 7,517,217 | $ 721,939 | 9.60% |
| **Third Party Drug** | | | | |
| Traditional | $ - | $ - | $ - | n/a |
| Blue Select | $ - | $ - | $ - | n/a |
| PPO | $ - | $ - | $ - | n/a |
| Montana Care | $ - | $ - | $ - | n/a |
| Montana Health | $ - | $ - | $ - | n/a |
| Blue Choice | $ - | $ - | $ - | n/a |
| Third Party Drug Totals | $ - | $ - | $ - | n/a |
| | | | | n/a |
| **Total Claims plus Drugs** (b) | $ 8,239,156 | $ 7,517,217 | $ 721,939 | 9.60% |
| **Loss Ratio** (b/a) | 83.77% | 77.57% | n/a | 7.99% |
| **Total Claims plus Drugs Per Contract** | $ 89.78 | $ 79.57 | $ 10.21 | 12.83% |
| **Total Claims plus Drugs per Member** | $ 86.48 | $ 77.19 | $ 9.29 | 12.04% |

**Current Period: 9/1/2006 through 8/31/2007**
**Previous Period: 9/1/2005 through 8/31/2006**

**Printed: 11/24/2009**

# STUDENT HEALTH PLAN

## Summary Savings Report

| | Institutional | | Professional | | | |
|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | Par | Non-Par | Other | Totals |
| **Submitted Charges** | **$ 3,891,608** | **$ 3,612,604** | **$ 5,255,801** | **$ 193,836** | **$ 3,543,677** | **$ 16,497,525** |
| Duplicate Claims | $ 547,810 | $ 157,671 | $ 149,730 | $ 26,841 | $ 155,397 | $ 1,037,449 |
| Worker's Compensation | $ - | $ 6,214 | $ 3,137 | $ 21 | $ 487 | $ 9,859 |
| Plan General Exclusions | $ (110,714) | $ 49,181 | $ 57,773 | $ (1,198) | $ 82,720 | $ 77,762 |
| Benefit Limitations | $ 25,173 | $ 76,325 | $ 105,029 | $ 622 | $ 155,725 | $ 362,875 |
| Medical Policy | $ - | $ - | $ 10,173 | $ 77 | $ 908 | $ 11,158 |
| **Total Denials** | **$ 462,269** | **$ 289,391** | **$ 325,843** | **$ 26,363** | **$ 395,238** | **$ 1,499,104** |
| **Total Allowed Charges** | **$ 3,429,339** | **$ 3,323,212** | **$ 4,929,958** | **$ 167,473** | **$ 3,148,440** | **$ 14,998,422** |
| Preferred Provider Organization | $ - | $ - | $ - | $ - | $ - | $ - |
| Psych/CD Preferred Provider Network | $ - | $ - | $ - | $ - | $ - | $ - |
| Organ Transplant Network | $ - | $ - | $ - | $ - | $ - | $ - |
| Blue Card Program | $ 216,296 | $ 144,554 | $ 159,930 | $ - | $ 65,789 | $ 586,569 |
| Provider Network | $ 89,424 | $ 143,109 | $ 1,591,468 | $ 89,571 | $ 440,196 | $ 2,353,768 |
| **Total Network Savings** | **$ 305,721** | **$ 287,662** | **$ 1,751,398** | **$ 89,571** | **$ 505,985** | **$ 2,940,337** |
| **Total Covered Charges** | **$ 3,123,618** | **$ 3,035,550** | **$ 3,178,560** | **$ 77,902** | **$ 2,642,454** | **$ 12,058,085** |
| Deductibles | $ 6,394 | $ 121,232 | $ 395,439 | $ 7,187 | $ 348,308 | $ 878,560 |
| Copayments | $ 479,837 | $ 755,070 | $ 702,458 | $ 18,184 | $ 582,724 | $ 2,538,274 |
| Managed Care Penalties | $ - | $ - | $ - | $ - | $ - | $ - |
| Preferred Provider Organization Penalty | $ - | $ - | $ - | $ - | $ - | $ - |
| Preferred Provider Network Penalty | $ - | $ - | $ - | $ - | $ - | $ - |
| Benefit Maximums Reached (Lifetime and Benefit Period) | $ 59,294 | $ 2,490 | $ 33,292 | $ 168 | $ 12,476 | $ 107,719 |
| **Total Patient Responsibility** | **$ 545,525** | **$ 878,792** | **$ 1,131,189** | **$ 25,539** | **$ 943,508** | **$ 3,524,553** |
| **Allowed Charge Payable by Plan** | **$ 2,578,094** | **$ 2,156,758** | **$ 2,047,371** | **$ 52,363** | **$ 1,698,947** | **$ 8,533,532** |
| COB/MOB - Other Carrier | $ 60,519 | $ 5,532 | $ 10,665 | $ - | $ 7,573 | $ 84,289 |
| COB/MOB - Blue on Blue | $ 95,983 | $ 1,922 | $ 1,290 | $ - | $ 1,401 | $ 100,596 |
| COB/MOB - Medicare | $ 5,033 | $ 59,433 | $ 14,057 | $ 669 | $ 4,838 | $ 84,030 |
| COB/MOB - Auto Medical | $ 5,043 | $ 5,744 | $ 2,310 | $ (697) | $ 9,137 | $ 21,537 |
| COB/MOB - Subrogation | $ - | $ 2,078 | $ 1,210 | $ - | $ 636 | $ 3,924 |
| **Total Other Carrier Responsibility** | **$ 166,578** | **$ 74,709** | **$ 29,532** | **$ (28)** | **$ 23,585** | **$ 294,376** |
| **Total Reductions** | **$ 1,480,092** | **$ 1,530,555** | **$ 3,237,961** | **$ 141,445** | **$ 1,868,316** | **$ 8,258,369** |
| **Current Period Net Reimbursement** | **$ 2,411,516** | **$ 2,082,049** | **$ 2,017,839** | **$ 52,391** | **$ 1,675,362** | **$ 8,239,156** |
| **Previous Period Net Reimbursement** | **$ 2,641,022** | **$ 1,642,587** | **$ 1,657,358** | **$ 112,345** | **$ 1,463,905** | **$ 7,517,217** |
| **Amount Difference** | **$ (229,506)** | **$ 439,461** | **$ 360,481** | **$ (59,954)** | **$ 211,457** | **$ 721,939** |
| **Percent Change** | **-8.69%** | **26.75%** | **21.75%** | **-53.37%** | **14.44%** | **9.60%** |

**Current Period: 9/1/2006 through 8/31/2007**
**Previous Period: 9/1/2005 through 8/31/2006**

**Printed: 11/24/2009**

# STUDENT HEALTH PLAN
## Statistical Analysis

| Benefit Period | Inpatient | | | | | | Hospital Outpatient | | | Physician Outpatient | | | Other Outpatient | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Admits Per 1000 | Days Per 1000 | Average Length of Stay | Paid Per Admit | Paid Per Day | Paid PMPM | Visits Per 1000 | Paid Per Visit | Paid PMPM | Services Per 1000 | Paid Per Service | Paid PMPM | Paid PMPM | Paid PMPM |
| **Traditional** | | | | | | | | | | | | | | |
| Current | 44.59 | 161.86 | 3.63 | $ 7,560.16 | $ 2,082.72 | $ 28.09 | 421.72 | $ 621.88 | $ 21.85 | 4,545.83 | $ 44.94 | $ 17.03 | $ 16.86 | $ 83.83 |
| Previous | 47.44 | 183.36 | 3.86 | $ 8,716.28 | $ 2,255.22 | $ 34.46 | 413.05 | $ 490.03 | $ 16.87 | 3,946.60 | $ 41.16 | $ 13.54 | $ 14.54 | $ 79.40 |
| % Change | -6.01% | -11.72% | -6.08% | -13.26% | -7.65% | -18.48% | 2.10% | 26.91% | 29.57% | 15.18% | 9.19% | 25.77% | 15.95% | 5.58% |
| **Blue Select** | | | | | | | | | | | | | | |
| Current | - | - | - | $ - | $ - | $ - | - | $ - | $ - | - | $ - | $ - | $ - | $ - |
| Previous | - | - | - | $ - | $ - | $ - | - | $ - | $ - | - | $ - | $ - | $ - | $ - |
| % Change | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| **PPO** | | | | | | | | | | | | | | |
| Current | - | - | - | $ - | $ - | $ - | - | $ - | $ - | - | $ - | $ - | $ - | $ - |
| Previous | - | - | - | $ - | $ - | $ - | - | $ - | $ - | - | $ - | $ - | $ - | $ - |
| % Change | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| **Montana Care** | | | | | | | | | | | | | | |
| Current | - | - | - | $ - | $ - | $ - | - | $ - | $ - | - | $ - | $ - | $ - | $ - |
| Previous | - | - | - | $ - | $ - | $ - | - | $ - | $ - | - | $ - | $ - | $ - | $ - |
| % Change | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| **Montana Health** | | | | | | | | | | | | | | |
| Current | - | - | - | $ - | $ - | $ - | - | $ - | $ - | - | $ - | $ - | $ - | $ - |
| Previous | - | - | - | $ - | $ - | $ - | - | $ - | $ - | - | $ - | $ - | $ - | $ - |
| % Change | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| **BlueChoice** | | | | | | | | | | | | | | |
| Current | - | - | - | $ - | $ - | $ - | - | $ - | $ - | - | $ - | $ - | $ - | $ - |
| Previous | - | - | - | $ - | $ - | $ - | - | $ - | $ - | - | $ - | $ - | $ - | $ - |
| % Change | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| **Total** | | | | | | | | | | | | | | |
| **Current** | **44.59** | **161.86** | **3.63** | **$ 7,560.16** | **$ 2,082.72** | **$ 28.09** | **421.72** | **$ 621.88** | **$ 21.85** | **4,545.83** | **$ 44.94** | **$ 17.03** | **$ 16.86** | **$ 83.83** |
| **Previous** | **47.44** | **183.36** | **3.86** | **$ 8,716.28** | **$ 2,255.22** | **$ 34.46** | **413.05** | **$ 490.03** | **$ 16.87** | **3,946.60** | **$ 41.16** | **$ 13.54** | **$ 14.54** | **$ 79.40** |
| **% Change** | **-6.01%** | **-11.72%** | **-6.08%** | **-13.26%** | **-7.65%** | **-18.48%** | **2.10%** | **26.91%** | **29.57%** | **15.18%** | **9.19%** | **25.77%** | **15.95%** | **5.58%** |

**Current Period: 9/1/2006 through 8/31/2007**
**Previous Period: 9/1/2005 through 8/31/2006**

**Printed: 11/24/2009**

# STUDENT HEALTH PLAN

## Variance Analysis

| Components of Change | Variance Analysis: Current to Previous | | | | Percent of Change |
|---|---|---|---|---|---|
| | Inpatient | Outpatient | Total | Per Subscriber | |
| Subscriber Count | $ (89,781) | $ (125,135) | $ (214,916) | $ (2.34) | -2.86% |
| Family Size | $ 21,515 | $ 29,987 | $ 51,502 | $ 0.56 | 0.69% |
| Coordination of Benefits | $ (73,398) | $ 40,707 | $ (32,691) | $ (0.36) | -0.43% |
| Average Length of Stay | $ (182,321) | $ - | $ (182,321) | $ (1.99) | -2.43% |
| Utilization Rate | $ (169,225) | $ 480,937 | $ 311,712 | $ 3.40 | 4.15% |
| Price of Care | $ 263,244 | $ 260,314 | $ 523,558 | $ 5.70 | 6.96% |
| Network Discounts | $ 33,103 | $ 45,900 | $ 79,003 | $ 0.86 | 1.05% |
| Subscriber Share | $ (14,490) | $ 200,583 | $ 186,093 | $ 2.03 | 2.48% |
| **Total** | **$ (211,353)** | **$ 933,292** | **$ 721,939** | **$ 7.87** | **9.60%** |

**Current Period: 9/1/2006 through 8/31/2007**
**Previous Period: 9/1/2005 through 8/31/2006**

**Printed: 11/24/2009**

## STUDENT HEALTH PLAN

**Total Contract Months by Benefit Option/Contract Type/Employee Status**

| Benefit Status | Current Period | | | | | Previous Period | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Subscriber Only | Subscriber/ Spouse | Subscriber/ Dependent(s) | Subscriber/ Spouse/ Dependent(s) | Totals | Subscriber Only | Subscriber/ Spouse | Subscriber/ Dependent(s) | Subscriber/ Spouse/ Dependent(s) | Totals |
| **Traditional** | | | | | | | | | | |
| Active | 90,068 | 616 | 588 | 501 | 91,773 | 93,252 | 557 | 386 | 279 | 94,474 |
| Retirees Under 65 | - | - | - | - | - | - | - | - | - | - |
| Medicare Eligible | - | - | - | - | - | - | - | - | - | - |
| COBRA | - | - | - | - | - | - | - | - | - | - |
| **Total** | **90,068** | **616** | **588** | **501** | **91,773** | **93,252** | **557** | **386** | **279** | **94,474** |
| **Blue Select** | | | | | | | | | | |
| Active | - | - | - | - | - | - | - | - | - | - |
| Retirees Under 65 | - | - | - | - | - | - | - | - | - | - |
| Medicare Eligible | - | - | - | - | - | - | - | - | - | - |
| COBRA | - | - | - | - | - | - | - | - | - | - |
| **Total** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| **PPO** | | | | | | | | | | |
| Active | - | - | - | - | - | - | - | - | - | - |
| Retirees Under 65 | - | - | - | - | - | - | - | - | - | - |
| Medicare Eligible | - | - | - | - | - | - | - | - | - | - |
| COBRA | - | - | - | - | - | - | - | - | - | - |
| **Total** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| **Montana Care** | | | | | | | | | | |
| Active | - | - | - | - | - | - | - | - | - | - |
| Retirees Under 65 | - | - | - | - | - | - | - | - | - | - |
| Medicare Eligible | - | - | - | - | - | - | - | - | - | - |
| COBRA | - | - | - | - | - | - | - | - | - | - |
| **Total** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| **Montana Health** | | | | | | | | | | |
| Active | - | - | - | - | - | - | - | - | - | - |
| Retirees Under 65 | - | - | - | - | - | - | - | - | - | - |
| Medicare Eligible | - | - | - | - | - | - | - | - | - | - |
| COBRA | - | - | - | - | - | - | - | - | - | - |
| **Total** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| **BlueChoice** | | | | | | | | | | |
| Active | - | - | - | - | - | - | - | - | - | - |
| Retirees Under 65 | - | - | - | - | - | - | - | - | - | - |
| Medicare Eligible | - | - | - | - | - | - | - | - | - | - |
| COBRA | - | - | - | - | - | - | - | - | - | - |
| **Total** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| **Total** | | | | | | | | | | |
| Active | 90,068 | 616 | 588 | 501 | 91,773 | 93,252 | 557 | 386 | 279 | 94,474 |
| Retirees Under 65 | - | - | - | - | - | - | - | - | - | - |
| Medicare Eligible | - | - | - | - | - | - | - | - | - | - |
| COBRA | - | - | - | - | - | - | - | - | - | - |
| **Total** | **90,068** | **616** | **588** | **501** | **91,773** | **93,252** | **557** | **386** | **279** | **94,474** |

**Current Period: 9/1/2006 through 8/31/2007**
**Previous Period: 9/1/2005 through 8/31/2006**

**Printed: 11/24/2009**

# STUDENT HEALTH PLAN

## Dental Claims by Benefit Category

| | Services | | | Payments | | | Paid per Service | | |
|---|---|---|---|---|---|---|---|---|---|
| **Benefit Category** | **Current** | **Previous** | **% Change** | **Current** | **Previous** | **% Change** | **Current** | **Previous** | **% Change** |
| Preventive | - | - | n/a | $ - | $ - | n/a | $ - | $ - | n/a |
| Restorative | - | - | n/a | $ - | $ - | n/a | $ - | $ - | n/a |
| Endodontic | - | - | n/a | $ - | $ - | n/a | $ - | $ - | n/a |
| Periodontal | - | - | n/a | $ - | $ - | n/a | $ - | $ - | n/a |
| Oral Surgery | - | - | n/a | $ - | $ - | n/a | $ - | $ - | n/a |
| Orthodontic | - | - | n/a | $ - | $ - | n/a | $ - | $ - | n/a |
| Diagnostic Services | - | - | n/a | $ - | $ - | n/a | $ - | $ - | n/a |
| Prosthodontics | - | - | n/a | $ - | $ - | n/a | $ - | $ - | n/a |
| Implants | - | - | n/a | $ - | $ - | n/a | $ - | $ - | n/a |
| Other Dental | - | - | n/a | $ - | $ - | n/a | $ - | $ - | n/a |
| **Totals** | **-** | **-** | **n/a** | **$ -** | **$ -** | **n/a** | **$ -** | **$ -** | **n/a** |

**Current Period: 9/1/2006 through 8/31/2007**
**Previous Period: 9/1/2005 through 8/31/2006**

**Printed: 11/24/2009**

# STUDENT HEALTH PLAN

## Vision Claims by Benefit Category

| | Services | | | Payments | | | Paid per Service | | |
|---|---|---|---|---|---|---|---|---|---|
| **Benefit Category** | **Current** | **Previous** | **% Change** | **Current** | **Previous** | **% Change** | **Current** | **Previous** | **% Change** |
| Lenses | - | - | n/a | $ - | $ - | n/a | $ - | $ - | n/a |
| Frames | - | - | n/a | $ - | $ - | n/a | $ - | $ - | n/a |
| Exams | - | - | n/a | $ - | $ - | n/a | $ - | $ - | n/a |
| Lab | - | - | n/a | $ - | $ - | n/a | $ - | $ - | n/a |
| Other Vision | - | - | n/a | $ - | $ - | n/a | $ - | $ - | n/a |
| **Totals** | **-** | **-** | **n/a** | **$ -** | **$ -** | **n/a** | **$ -** | **$ -** | **n/a** |

**Current Period: 9/1/2006 through 8/31/2007**
**Previous Period: 9/1/2005 through 8/31/2006**

**Printed: 11/24/2009**

# STUDENT HEALTH PLAN

## Third Party Drug Claims by Therapeutic Group

| | Prescriptions | | | Payments | | | Paid per Prescription | | |
|---|---|---|---|---|---|---|---|---|---|
| **Therapeutic Group** | **Current** | **Previous** | **% Change** | **Current** | **Previous** | **% Change** | **Current** | **Previous** | **% Change** |
| ANTIHISTAMINES & COMB | 0 | - | n/a | $ - | $ - | n/a | $ - | $ - | n/a |
| ANTI-INFECTIVE AGENTS | 0 | - | n/a | $ - | $ - | n/a | $ - | $ - | n/a |
| ANTINEOPLASTIC AGENTS | 0 | - | n/a | $ - | $ - | n/a | $ - | $ - | n/a |
| AUTONOMIC DRUGS | 0 | - | n/a | $ - | $ - | n/a | $ - | $ - | n/a |
| BLOOD DERIVATIVES | 0 | - | n/a | $ - | $ - | n/a | $ - | $ - | n/a |
| BLOOD FORM/COAGUL AGENTS | 0 | - | n/a | #N/A | $ - | n/a | $ - | $ - | n/a |
| CARDIOVASCULAR SYSTEM | 0 | - | n/a | $ - | $ - | n/a | $ - | $ - | n/a |
| CENTRAL NERVOUS SYSTEM | 2 | - | n/a | $ - | $ - | n/a | $ - | $ - | n/a |
| CONTRACEPTIVE CREAM/FOAM/DEVICES | 0 | - | n/a | $ - | $ - | n/a | $ - | $ - | n/a |
| DENTAL AGENTS | 0 | - | n/a | $ - | $ - | n/a | $ - | $ - | n/a |
| DIAGNOSTIC AGENTS | 0 | - | n/a | $ - | $ - | n/a | $ - | $ - | n/a |
| DISINFECTANTS | 0 | - | n/a | $ - | $ - | n/a | $ - | $ - | n/a |
| ELECTROLYTIC,CALORIC, WATER | 0 | - | n/a | $ - | $ - | n/a | $ - | $ - | n/a |
| ENZYMES | 0 | - | n/a | $ - | $ - | n/a | $ - | $ - | n/a |
| ANTITUSS/EXPECTOR/MUCOLYTIC | 0 | - | n/a | $ - | $ - | n/a | $ - | $ - | n/a |
| EYE, EAR, NOSE, THROAT | 0 | - | n/a | $ - | $ - | n/a | $ - | $ - | n/a |
| GASTROINTESTINAL DRUGS | 0 | - | n/a | $ - | $ - | n/a | $ - | $ - | n/a |
| GOLD COMPOUNDS | 0 | - | n/a | $ - | $ - | n/a | $ - | $ - | n/a |
| HEAVY METAL ANTAGONISTS | 0 | - | n/a | $ - | $ - | n/a | $ - | $ - | n/a |
| HORMONES AND SYNTHETIC SUBSTANCES | 0 | - | n/a | $ - | $ - | n/a | $ - | $ - | n/a |
| IMMUNOSUPPRESSANTS | 0 | - | n/a | $ - | $ - | n/a | $ - | $ - | n/a |
| ANESTHETICS, LOCAL | 0 | - | n/a | $ - | $ - | n/a | $ - | $ - | n/a |
| OXYTOCICS | 0 | - | n/a | $ - | $ - | n/a | $ - | $ - | n/a |
| RADIOACTIVE AGENTS | 0 | - | n/a | $ - | $ - | n/a | $ - | $ - | n/a |
| SERUMS, TOXOIDS, VACCINES | 0 | - | n/a | $ - | $ - | n/a | $ - | $ - | n/a |
| SKIN & MUCOUS RELAXANTS | #N/A | - | n/a | $ - | $ - | n/a | #N/A | $ - | n/a |
| SMOOTH MUSCLE RELAXANTS | 0 | - | n/a | $ - | $ - | n/a | $ - | $ - | n/a |
| VITAMINS & COMB | 0 | - | n/a | $ - | $ - | n/a | $ - | $ - | n/a |
| UNCLASSIFIED AGENTS | 0 | - | n/a | $ - | $ - | n/a | $ - | $ - | n/a |
| DEVICES & NON-DRUG ITEMS | 0 | - | n/a | $ - | $ - | n/a | $ - | $ - | n/a |
| PHARMACEUTICAL AIDS/ADJUVANTS | 0 | - | n/a | $ - | $ - | n/a | $ - | $ - | n/a |
| MISCELLANEOUS PRODUCTS | #N/A | - | n/a | #N/A | $ - | n/a | $ - | #N/A | #N/A |
| **TOTALS** | **7** | **-** | **n/a** | **$ -** | **$ -** | **n/a** | **$ -** | **$ -** | **n/a** |

**NOTE: Third party drug claims are only shown on Healthcare Experience Report, Summary Experience Report, and this report.**

**Current Period: 9/1/2006 through 8/31/2007**
**Previous Period: 9/1/2005 through 8/31/2006**

**Printed: 11/24/2009**

# STUDENT HEALTH PLAN

**Claims Distribution Analysis**

| Subscribers | Current Period | | | | Previous Period | | | | Percent Change | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Individuals | | Total Paid | | Individuals | | Total Paid | | | |
| Total Paid per Individual | Number | % of Total | Amount | % of Total | Number | % of Total | Amount | % of Total | Individuals | Total Paid |
| No Claims Submitted | 18,183 | 79.96% | $ - | 0.00% | 14,909 | 75.04% | $ - | 0.00% | 21.96% | 0.00% |
| Less than $499.99 | 2,939 | 12.92% | $ 257,476 | 3.57% | 3,391 | 17.07% | $ 287,523 | 4.54% | -13.33% | -10.45% |
| $500.00 to $999.99 | 476 | 2.09% | $ 344,991 | 4.78% | 480 | 2.42% | $ 343,064 | 5.42% | -0.83% | 0.56% |
| $1,000.00 to $4,999.99 | 805 | 3.54% | $ 1,887,239 | 26.15% | 784 | 3.95% | $ 1,816,828 | 28.71% | 2.68% | 3.88% |
| $5,000.00 to $9,999.99 | 205 | 0.90% | $ 1,431,345 | 19.83% | 210 | 1.06% | $ 1,469,859 | 23.22% | -2.38% | -2.62% |
| $10,000.00 to $24,999.99 | 94 | 0.41% | $ 1,400,029 | 19.40% | 66 | 0.33% | $ 965,384 | 15.25% | 42.42% | 45.02% |
| $25,000.00 to $49,999.99 | 25 | 0.11% | $ 846,211 | 11.73% | 18 | 0.09% | $ 641,909 | 10.14% | 38.89% | 31.83% |
| $50,000.00 to $99,999.99 | 9 | 0.04% | $ 633,279 | 8.77% | 9 | 0.05% | $ 704,414 | 11.13% | 0.00% | -10.10% |
| $100,000.00 or More | 4 | 0.02% | $ 416,442 | 5.77% | 1 | 0.01% | $ 100,000 | 1.58% | 300.00% | 316.44% |
| **Total** | 22,740 | 100.00% | $ 7,217,012 | 100.00% | 19,868 | 100.00% | $ 6,328,981 | 100.00% | 14.46% | 14.03% |

| Spouses | Current Period | | | | Previous Period | | | | Percent Change | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Individuals | | Total Paid | | Individuals | | Total Paid | | | |
| Total Paid per Individual | Number | % of Total | Amount | % of Total | Number | % of Total | Amount | % of Total | Individuals | Total Paid |
| No Claims Submitted | 183 | 58.10% | $ - | 0.00% | 82 | 35.04% | $ - | 0.00% | 123.17% | 0.00% |
| Less than $499.99 | 62 | 19.68% | $ 7,146 | 1.79% | 84 | 35.90% | $ 11,712 | 3.11% | -26.19% | -38.98% |
| $500.00 to $999.99 | 15 | 4.76% | $ 11,926 | 2.98% | 13 | 5.56% | $ 8,551 | 2.27% | 15.38% | 39.48% |
| $1,000.00 to $4,999.99 | 30 | 9.52% | $ 78,151 | 19.52% | 34 | 14.53% | $ 84,490 | 22.44% | -11.76% | -7.50% |
| $5,000.00 to $9,999.99 | 18 | 5.71% | $ 132,069 | 32.99% | 13 | 5.56% | $ 85,219 | 22.64% | 38.46% | 54.98% |
| $10,000.00 to $24,999.99 | 4 | 1.27% | $ 57,932 | 14.47% | 6 | 2.56% | $ 78,086 | 20.74% | -33.33% | -25.81% |
| $25,000.00 to $49,999.99 | 3 | 0.95% | $ 113,081 | 28.25% | 1 | 0.43% | $ 36,695 | 9.75% | 200.00% | 208.17% |
| $50,000.00 to $99,999.99 | - | 0.00% | $ - | 0.00% | 1 | 0.43% | $ 71,734 | 19.05% | -100.00% | -100.00% |
| $100,000.00 or More | - | 0.00% | $ - | 0.00% | - | 0.00% | $ - | 0.00% | n/a | n/a |
| **Total** | 315 | 100.00% | $ 400,305 | 100.00% | 234 | 100.00% | $ 376,485 | 100.00% | 34.62% | 6.33% |

| Dependents | Current Period | | | | Previous Period | | | | Percent Change | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Individuals | | Total Paid | | Individuals | | Total Paid | | | |
| Total Paid per Individual | Number | % of Total | Amount | % of Total | Number | % of Total | Amount | % of Total | Individuals | Total Paid |
| No Claims Submitted | 305 | 48.41% | $ - | 0.00% | 142 | 31.42% | $ - | 0.00% | 114.79% | 0.00% |
| Less than $499.99 | 166 | 26.35% | $ 17,367 | 2.79% | 167 | 36.95% | $ 17,526 | 2.16% | -0.60% | -0.91% |
| $500.00 to $999.99 | 51 | 8.10% | $ 39,621 | 6.37% | 59 | 13.05% | $ 44,699 | 5.51% | -13.56% | -11.36% |
| $1,000.00 to $4,999.99 | 94 | 14.92% | $ 187,861 | 30.21% | 77 | 17.04% | $ 141,952 | 17.49% | 22.08% | 32.34% |
| $5,000.00 to $9,999.99 | 8 | 1.27% | $ 56,720 | 9.12% | 1 | 0.22% | $ 7,186 | 0.89% | 700.00% | 689.33% |
| $10,000.00 to $24,999.99 | 1 | 0.16% | $ 16,389 | 2.64% | 1 | 0.22% | $ 13,801 | 1.70% | 0.00% | 18.75% |
| $25,000.00 to $49,999.99 | 2 | 0.32% | $ 70,355 | 11.31% | - | 0.00% | $ - | 0.00% | n/a | n/a |
| $50,000.00 to $99,999.99 | 2 | 0.32% | $ 133,526 | 21.47% | 2 | 0.44% | $ 142,118 | 17.51% | 0.00% | -6.05% |
| $100,000.00 or More | 1 | 0.16% | $ 100,000 | 16.08% | 3 | 0.66% | $ 444,469 | 54.75% | -66.67% | -77.50% |
| **Total** | 630 | 100.00% | $ 621,840 | 100.00% | 452 | 100.00% | $ 811,751 | 100.00% | 39.38% | -23.40% |

| Totals | Current Period | | | | Previous Period | | | | Percent Change | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Individuals | | Total Paid | | Individuals | | Total Paid | | | |
| Total Paid per Individual | Number | % of Total | Amount | % of Total | Number | % of Total | Amount | % of Total | Individuals | Total Paid |
| No Claims Submitted | 18,671 | 78.83% | $ - | 0.00% | 15,133 | 73.63% | $ - | 0.00% | 23.38% | 0.00% |
| Less than $499.99 | 3,167 | 13.37% | $ 281,989 | 3.42% | 3,642 | 17.72% | $ 316,760 | 4.21% | -13.04% | -10.98% |
| $500.00 to $999.99 | 542 | 2.29% | $ 396,538 | 4.81% | 552 | 2.69% | $ 396,314 | 5.27% | -1.81% | 0.06% |
| $1,000.00 to $4,999.99 | 929 | 3.92% | $ 2,153,252 | 26.13% | 895 | 4.35% | $ 2,043,270 | 27.18% | 3.80% | 5.38% |
| $5,000.00 to $9,999.99 | 231 | 0.98% | $ 1,620,134 | 19.66% | 224 | 1.09% | $ 1,562,264 | 20.78% | 3.13% | 3.70% |
| $10,000.00 to $24,999.99 | 99 | 0.42% | $ 1,474,350 | 17.89% | 73 | 0.36% | $ 1,057,271 | 14.06% | 35.62% | 39.45% |
| $25,000.00 to $49,999.99 | 30 | 0.13% | $ 1,029,647 | 12.50% | 19 | 0.09% | $ 678,604 | 9.03% | 57.89% | 51.73% |
| $50,000.00 to $99,999.99 | 11 | 0.05% | $ 766,805 | 9.31% | 12 | 0.06% | $ 918,266 | 12.22% | -8.33% | -16.49% |
| $100,000.00 or More | 5 | 0.02% | $ 516,442 | 6.27% | 4 | 0.02% | $ 544,469 | 7.24% | 25.00% | -5.15% |
| **Total** | 23,685 | 100.00% | $ 8,239,156 | 100.00% | 20,554 | 100.00% | $ 7,517,217 | 100.00% | 15.23% | 9.60% |

**Current Period: 9/1/2006 through 8/31/2007**
**Previous Period: 9/1/2005 through 8/31/2006**

**Printed: 11/24/2009**

# STUDENT HEALTH PLAN

**Large Claims Analysis**

**Based on Total Paid Dollars Accumulating to Greater Than $25,000 per Individual per Period**

**Large Claims per Individual - Current Period**

| Primary Treatment Group | Coverage Term Date | Total Dollars |
|---|---|---|
| 21 - Conditions Of The Lymphatic And Hematopoietic System | | $114,498.68 |
| 109 - Back Disorders | No Longer Covered | $101,943.46 |
| 104 - Systemic Infections | | $100,000.00 |
| 21 - Conditions Of The Lymphatic And Hematopoietic System | | $100,000.00 |
| 122 - Child Health Supervision | No Longer Covered | $100,000.00 |
| 3 - Lung Mass/Nodule | | $89,364.96 |
| 112 - Fractures | | $83,965.81 |
| 64 - Intra-Abdominal Conditions | | $83,893.08 |
| 122 - Child Health Supervision | No Longer Covered | $83,223.45 |
| 57 - Congenital Heart Disease | | $76,678.01 |
| 112 - Fractures | No Longer Covered | $70,146.89 |
| 112 - Fractures | | $61,185.71 |
| 24 - Myopathies | | $60,720.95 |
| 121 - Psychiatric | No Longer Covered | $54,310.37 |
| 22 - Brain Mass Neoplasm | | $53,013.43 |
| 122 - Child Health Supervision | No Longer Covered | $50,302.05 |
| 108 - Inflammatory Disorders Of The Musculoskeletal System | | $48,526.22 |
| 121 - Psychiatric | | $48,523.20 |
| 108 - Inflammatory Disorders Of The Musculoskeletal System | | $47,929.54 |
| 108 - Inflammatory Disorders Of The Musculoskeletal System | No Longer Covered | $43,932.83 |
| 112 - Fractures | | $42,885.43 |
| 112 - Fractures | | $42,788.42 |
| 122 - Child Health Supervision | No Longer Covered | $39,910.13 |
| 121 - Psychiatric | No Longer Covered | $39,569.51 |
| 87 - Urinary Tract Infections | No Longer Covered | $37,511.70 |
| 112 - Fractures | No Longer Covered | $37,336.74 |
| 44 - Disorders Of The Larynx | | $36,111.95 |
| 25 - Neuropathies | | $35,916.34 |
| 121 - Psychiatric | | $35,200.17 |
| 64 - Intra-Abdominal Conditions | | $34,713.72 |
| 112 - Fractures | No Longer Covered | $33,948.29 |
| 121 - Psychiatric | | $32,087.46 |
| 108 - Inflammatory Disorders Of The Musculoskeletal System | | $31,814.34 |
| 108 - Inflammatory Disorders Of The Musculoskeletal System | | $31,226.53 |
| 123 - Compromised Infant, Level I | No Longer Covered | $30,444.89 |
| 6 - Emphysema/Copd | | $30,057.76 |
| 67 - Biliary Tract Disease | | $29,456.30 |

| | | |
|---|---|---|
| 108 - Inflammatory Disorders Of The Musculoskeletal System | | $28,743.40 |
| 26 - Headache And Cranial Nerve Syndromes | | $27,598.93 |
| 99 - Pregnancy And Delivery | No Longer Covered | $26,922.40 |
| 108 - Inflammatory Disorders Of The Musculoskeletal System | No Longer Covered | $26,866.07 |
| 115 - Strains, Sprains, Upper Limbs | | $26,670.63 |
| 52 - Arrhythmias | No Longer Covered | $26,667.02 |
| 68 - Liver Disease | No Longer Covered | $25,737.32 |
| 21 - Conditions Of The Lymphatic And Hematopoietic System | | $25,449.59 |
| 115 - Strains, Sprains, Upper Limbs | | $25,100.39 |
| | **Total** | $2,312,894.07 |
| | **Average Cost Per Large Claim** | $50,280.31 |

| Large Claims per Individual - Previous Period | | |
|---|---|---|
| **Primary Treatment Group** | **Coverage Term Date** | **Total Dollars** |
| 122 - Child Health Supervision | | 244,468.93 |
| 122 - Child Health Supervision | No Longer Covered | 100,000.00 |
| 28 - Paroxysmal Disorders | No Longer Covered | 100,000.00 |
| 122 - Child Health Supervision | No Longer Covered | 100,000.00 |
| 3 - Lung Mass/Nodule | No Longer Covered | 95,475.07 |
| 70 - Pancreatic Disease | No Longer Covered | 92,273.22 |
| 112 - Fractures | | 89,620.67 |
| 108 - Inflammatory Disorders Of The Musculoskeletal System | No Longer Covered | 87,528.99 |
| 59 - Cardiovascular Trauma, Arterial | | 83,335.63 |
| 64 - Intra-Abdominal Conditions | No Longer Covered | 78,823.43 |
| 68 - Liver Disease | No Longer Covered | 74,262.68 |
| 109 - Back Disorders | No Longer Covered | 71,734.21 |
| 109 - Back Disorders | | 69,819.24 |
| 124 - Minimal Genetic Aberration | No Longer Covered | 63,294.34 |
| 58 - Coronary Artery Disease, Angina | No Longer Covered | 58,196.90 |
| 109 - Back Disorders | No Longer Covered | 53,901.33 |
| 112 - Fractures | No Longer Covered | 49,580.75 |
| 86 - Scrotal And Penile Disease | No Longer Covered | 44,290.28 |
| 109 - Back Disorders | No Longer Covered | 42,617.03 |
| 104 - Systemic Infections | No Longer Covered | 42,097.41 |
| 33 - Spinal Cord And Root Disorders | No Longer Covered | 41,652.69 |
| 112 - Fractures | | 39,724.38 |
| 83 - Bladder Disease | | 39,443.29 |
| 110 - Congenital Deformities | | 37,066.83 |
| 121 - Psychiatric | | 36,988.49 |
| 26 - Headache And Cranial Nerve Syndromes | | 36,694.52 |
| 67 - Biliary Tract Disease | No Longer Covered | 33,596.92 |
| 109 - Back Disorders | No Longer Covered | 32,582.88 |
| 121 - Psychiatric | No Longer Covered | 30,528.26 |
| 2 - Acute Pulmonary Infections | | 30,450.09 |
| 63 - Inflammatory Diseases Of The Ugi Tract | No Longer Covered | 29,421.46 |
| 121 - Psychiatric | No Longer Covered | 28,561.85 |
| 15 - Pituitary Conditions | No Longer Covered | 28,302.58 |
| 58 - Coronary Artery Disease, Angina | | 28,185.01 |
| 109 - Back Disorders | No Longer Covered | 26,818.96 |
| | **Total** | $2,141,338.32 |
| | **Average Cost Per Large Claim** | $61,181.09 |

**Current Period: 9/1/2006 through 8/31/2007**
**Previous Period: 9/1/2005 through 8/31/2006**

**Printed: 11/24/2009**

# STUDENT HEALTH PLAN

## Utilization by Major Diagnostic Category

| | | Inpatient | | | Outpatient | | | Total | | |
|---|---|---|---|---|---|---|---|---|---|---|
| MDC | | Current Paid Amount | Previous Paid Amount | Percent Change | Current Paid Amount | Previous Paid Amount | Percent Change | Current Paid Amount | Previous Paid Amount | Percent Change |
| 1 | Nervous | $ 174,707 | $ 148,030 | 18.02% | $ 385,791 | $ 203,389 | 89.68% | $ 560,498 | $ 351,418 | 59.50% |
| 2 | Eye | $ 11,113 | $ 103 | 10657.07% | $ 41,775 | $ 35,864 | 16.48% | $ 52,888 | $ 35,968 | 47.04% |
| 3 | Ear, Nose, Mouth, & Throat | $ 14,066 | $ 7,617 | 84.68% | $ 330,817 | $ 222,169 | 48.90% | $ 344,883 | $ 229,785 | 50.09% |
| 4 | Respiratory | $ 127,008 | $ 171,477 | -25.93% | $ 147,213 | $ 79,451 | 85.29% | $ 274,221 | $ 250,929 | 9.28% |
| 5 | Circulatory | $ 69,717 | $ 95,642 | -27.11% | $ 126,043 | $ 112,651 | 11.89% | $ 195,760 | $ 208,293 | -6.02% |
| 6 | Digestive | $ 203,633 | $ 166,519 | 22.29% | $ 426,296 | $ 402,423 | 5.93% | $ 629,929 | $ 568,941 | 10.72% |
| 7 | Liver, Pancreas | $ 93,435 | $ 152,462 | -38.72% | $ 88,860 | $ 105,707 | -15.94% | $ 182,295 | $ 258,169 | -29.39% |
| 8 | Musculoskeletal | $ 526,457 | $ 447,028 | 17.77% | $ 1,256,364 | $ 1,190,116 | 5.57% | $ 1,782,822 | $ 1,637,144 | 8.90% |
| 9 | Skin, Breast | $ 9,356 | $ 13,995 | -33.15% | $ 201,612 | $ 174,837 | 15.31% | $ 210,969 | $ 188,832 | 11.72% |
| 10 | Metabolic | $ 20,566 | $ 70,058 | -70.64% | $ 95,878 | $ 98,050 | -2.22% | $ 116,444 | $ 168,108 | -30.73% |
| 11 | Kidney | $ 49,410 | $ 36,627 | 34.90% | $ 143,667 | $ 75,826 | 89.47% | $ 193,077 | $ 112,453 | 71.70% |
| 12 | Male Reproductive | $ 1,790 | $ 2,053 | -12.83% | $ 30,917 | $ 58,011 | -46.70% | $ 32,707 | $ 60,064 | -45.55% |
| 13 | Female Reproductive | $ 61,996 | $ 65,320 | -5.09% | $ 151,710 | $ 136,119 | 11.45% | $ 213,706 | $ 201,440 | 6.09% |
| 14 | Pregnancy, Childbirth | $ 619,954 | $ 568,362 | 9.08% | $ 87,127 | $ 81,469 | 6.95% | $ 707,081 | $ 649,830 | 8.81% |
| 15 | Newborns | $ 416,871 | $ 561,726 | -25.79% | $ 1,859 | $ 6,533 | -71.55% | $ 418,730 | $ 568,259 | -26.31% |
| 16 | Blood | $ 2,951 | $ 5,224 | -43.51% | $ 35,605 | $ 21,078 | 68.92% | $ 38,557 | $ 26,302 | 46.59% |
| 17 | Spine, Bone Marrow | $ 41,544 | $ 10,314 | 302.78% | $ 92,178 | $ 32,857 | 180.54% | $ 133,722 | $ 43,171 | 209.75% |
| 18 | Infections | $ 118,483 | $ 39,281 | 201.63% | $ 47,255 | $ 15,528 | 204.32% | $ 165,738 | $ 54,809 | 202.39% |
| 19 | Mental | $ 192,212 | $ 175,541 | 9.50% | $ 439,547 | $ 420,025 | 4.65% | $ 631,759 | $ 595,566 | 6.08% |
| 20 | Alcohol/Drug Abuse | $ 41,509 | $ 64,631 | -35.78% | $ 25,000 | $ 29,856 | -16.27% | $ 66,508 | $ 94,487 | -29.61% |
| 21 | Injuries, Poisoning | $ 24,653 | $ 101,954 | -75.82% | $ 76,907 | $ 83,403 | -7.79% | $ 101,560 | $ 185,357 | -45.21% |
| 22 | Burns | $ - | $ - | n/a | $ 1,744 | $ 1,611 | 8.26% | $ 1,744 | $ 1,611 | 8.26% |
| 23 | Health Status | $ 18,092 | $ 134,993 | -86.60% | $ 922,833 | $ 714,596 | 29.14% | $ 940,925 | $ 849,589 | 10.75% |
| 24 | Multiple Trauma | $ - | $ - | n/a | $ - | $ - | n/a | $ - | $ - | n/a |
| 25 | HIV Infections | $ - | $ - | n/a | $ 1,174 | $ 1,543 | -23.88% | $ 1,174 | $ 1,543 | -23.88% |
| | Other | $ 89,436 | $ 101,354 | -11.76% | $ 152,023 | $ 73,794 | 106.01% | $ 241,459 | $ 175,148 | 37.86% |
| | **Totals** | **$ 2,928,960** | **$ 3,140,313** | **-6.73%** | **$ 5,310,196** | **$ 4,376,904** | **21.32%** | **$ 8,239,156** | **$ 7,517,217** | **9.60%** |

**Current Period: 9/1/2006 through 8/31/2007**
**Previous Period: 9/1/2005 through 8/31/2006**

**Printed: 11/24/2009**

# STUDENT HEALTH PLAN

## Inpatient Utilization by Principal Disease Category

**Current Period**

| Rank | Principal Disease Category | Admits | Admits Per 1000 | Days | Days Per 1000 | Average Length of Stay | Total Paid | Paid Per Admit | Paid Per Day |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 1101 Vaginal Delivery | 83 | 10.45 | 155 | 19.52 | 1.87 | $ 413,274 | $ 4,979.20 | $ 2,666.28 |
| 2 | 1503 Premature Infant | 10 | 1.26 | 135 | 17.00 | 13.50 | $ 268,819 | $ 26,881.90 | $ 1,991.25 |
| 3 | 1454 Osteoarthritis | 8 | 1.01 | 27 | 3.40 | 3.38 | $ 260,950 | $ 32,618.75 | $ 9,664.81 |
| 4 | 1102 Delivery, Cesarean Section | 23 | 2.90 | 81 | 10.20 | 3.52 | $ 182,068 | $ 7,916.00 | $ 2,247.75 |
| 5 | 248 Bipolar Disorder - Major Depressive Episode | 6 | 0.76 | 105 | 13.23 | 17.50 | $ 95,782 | $ 15,963.67 | $ 912.21 |
| 6 | 1770 Bacterial Disease Not Staged Elsewhere | 1 | 0.13 | 17 | 2.14 | 17.00 | $ 87,874 | $ 87,874.00 | $ 5,169.06 |
| 7 | 212 Trauma To Spine And Spinal Cord | 2 | 0.25 | 12 | 1.51 | 6.00 | $ 80,992 | $ 40,496.00 | $ 6,749.33 |
| 8 | 616 Appendicitis | 11 | 1.39 | 21 | 2.65 | 1.91 | $ 78,254 | $ 7,114.00 | $ 3,726.38 |
| 9 | 1404 Fracture Of The Skull | 2 | 0.25 | 15 | 1.89 | 7.50 | $ 72,853 | $ 36,426.50 | $ 4,856.87 |
| 10 | 1304 Acute Lymphocytic Leukemia | 2 | 0.25 | 10 | 1.26 | 5.00 | $ 59,682 | $ 29,841.00 | $ 5,968.20 |
| 11 | 615 Diverticular Disease | 2 | 0.25 | 17 | 2.14 | 8.50 | $ 56,059 | $ 28,029.50 | $ 3,297.59 |
| 12 | 1570 Newborn Infant W/O Mention Of Complication | 52 | 6.55 | 77 | 9.70 | 1.48 | $ 54,917 | $ 1,056.10 | $ 713.21 |
| 13 | 242 Alcoholism | 6 | 0.76 | 152 | 19.15 | 25.33 | $ 54,684 | $ 9,114.00 | $ 359.76 |
| 14 | 1672 Admission For Chemotherapy | 3 | 0.38 | 14 | 1.76 | 4.67 | $ 51,825 | $ 17,275.00 | $ 3,701.79 |
| 15 | 805 Congenital Heart Disease | 1 | 0.13 | 1 | 0.13 | 1.00 | $ 46,131 | $ 46,131.00 | $ 46,131.00 |
| | All Others | 142 | 17.89 | 446 | 56.18 | 3.14 | $ 812,134 | $ 5,719.25 | $ 1,820.93 |
| | **Totals** | **354** | **44.59** | **1,285** | **161.86** | **3.63** | **$ 2,676,298** | **$ 7,560.16** | **$ 2,082.72** |

**Previous Period**

| Rank | Principal Disease Category | Admits | Admits Per 1000 | Days | Days Per 1000 | Average Length of Stay | Total Paid | Paid Per Admit | Paid Per Day |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 1503 Premature Infant | 7 | 0.86 | 140 | 17.25 | 20.00 | $ 442,082 | $ 63,154.57 | $ 3,157.73 |
| 2 | 1101 Vaginal Delivery | 72 | 8.87 | 134 | 16.51 | 1.86 | $ 332,358 | $ 4,616.08 | $ 2,480.28 |
| 3 | 1102 Delivery, Cesarean Section | 28 | 3.45 | 96 | 11.83 | 3.43 | $ 227,746 | $ 8,133.79 | $ 2,372.35 |
| 4 | 1454 Osteoarthritis | 4 | 0.49 | 10 | 1.23 | 2.50 | $ 181,100 | $ 45,275.00 | $ 18,110.00 |
| 5 | 1485 Disorders Of Spinal Column, Nec | 2 | 0.25 | 8 | 0.99 | 4.00 | $ 119,194 | $ 59,597.00 | $ 14,899.25 |
| 6 | 709 Pancreatitis | 11 | 1.36 | 46 | 5.67 | 4.18 | $ 108,683 | $ 9,880.27 | $ 2,362.67 |
| 7 | 1672 Admission For Chemotherapy | 2 | 0.25 | 34 | 4.19 | 17.00 | $ 86,361 | $ 43,180.50 | $ 2,540.03 |
| 8 | 212 Trauma To Spine And Spinal Cord | 4 | 0.49 | 22 | 2.71 | 5.50 | $ 80,780 | $ 20,195.00 | $ 3,671.82 |
| 9 | 834 Coronary Artery Disease (Without Prior Cabg) | 2 | 0.25 | 14 | 1.73 | 7.00 | $ 77,995 | $ 38,997.50 | $ 5,571.07 |
| 10 | 271 Open Or Blunt Trauma, Head And Neck, Except Intracranial | 1 | 0.12 | 27 | 3.33 | 27.00 | $ 76,072 | $ 76,072.00 | $ 2,817.48 |
| 11 | 1872 Administrative Health Encounters | 1 | 0.12 | 10 | 1.23 | 10.00 | $ 75,982 | $ 75,982.00 | $ 7,598.20 |
| 12 | 280 Bulimia | 3 | 0.37 | 81 | 9.98 | 27.00 | $ 74,512 | $ 24,837.33 | $ 919.90 |
| 13 | 1408 Trauma To The Chest Wall Or Breast | 3 | 0.37 | 17 | 2.09 | 5.67 | $ 71,740 | $ 23,913.33 | $ 4,220.00 |
| 14 | 1879 General Rehabilitation | 2 | 0.25 | 35 | 4.31 | 17.50 | $ 64,544 | $ 32,272.00 | $ 1,844.11 |
| 15 | 248 Bipolar Disorder - Major Depressive Episode | 5 | 0.62 | 58 | 7.15 | 11.60 | $ 57,582 | $ 11,516.40 | $ 992.79 |
| | All Others | 238 | 29.33 | 756 | 93.16 | - | $ 1,279,037 | $ - | $ - |
| | **Totals** | **385** | **47.44** | **1,488** | **183.36** | **3.86** | **$ 3,355,768** | **$ 8,716.28** | **$ 2,255.22** |

**Current Period: 9/1/2006 through 8/31/2007**
**Previous Period: 9/1/2005 through 8/31/2006**

**Printed: 11/24/2009**

# STUDENT HEALTH PLAN

## Inpatient Utilization for Top 15 Hospitals

**Current Period**

| Rank | Hospital Name | Hospital Location | Admits | Days | Length of Stay | Hospital Charges | Charge per Admit | Charge per Day | Hospital Payments | Payments Per Admit | Payments Per Day |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | BOZEMAN DEACONESS | BOZEMAN, MT | 112 | 275 | 2.46 | $ 633,725 | $ 5,658.26 | $ 2,304.45 | $ 487,382 | $ 4,351.63 | $ 1,772.30 |
| 2 | COMMUNITY MEDICAL CENT | MISSOULA, MT | 86 | 251 | 2.92 | $ 620,178 | $ 7,211.37 | $ 2,470.83 | $ 446,052 | $ 5,186.65 | $ 1,777.10 |
| 3 | ST PATRICK HOSPITAL | MISSOULA, MT | 32 | 149 | 4.66 | $ 404,897 | $ 12,653.03 | $ 2,717.43 | $ 324,144 | $ 10,129.50 | $ 2,175.46 |
| 4 | BILLINGS CLINIC(HOSP) | BILLINGS, MT | 17 | 52 | 3.06 | $ 234,941 | $ 13,820.06 | $ 4,518.10 | $ 176,052 | $ 10,356.00 | $ 3,385.62 |
| 5 | ST JAMES COMMUNITY HOS | BUTTE, MT | 24 | 43 | 1.79 | $ 131,701 | $ 5,487.54 | $ 3,062.81 | $ 102,746 | $ 4,281.08 | $ 2,389.44 |
| 6 | BENEFIS HEALTHCARE | GREAT FALLS, MT | 5 | 90 | 18.00 | $ 287,248 | $ 57,449.60 | $ 3,191.64 | $ 166,088 | $ 33,217.60 | $ 1,845.42 |
| 7 | ST VINCENT HEALTHCARE | BILLINGS, MT | 17 | 38 | 2.24 | $ 109,672 | $ 6,451.29 | $ 2,886.11 | $ 58,312 | $ 3,430.12 | $ 1,534.53 |
| 8 | MARCUS DALY MEMORIAL | HAMILTON, MT | 3 | 20 | 6.67 | $ 82,946 | $ 27,648.67 | $ 4,147.30 | $ 77,107 | $ 25,702.33 | $ 3,855.35 |
| 9 | MIRASOL INC | TUCSON, AZ | 1 | 75 | 75.00 | $ 56,250 | $ 56,250.00 | $ 750.00 | $ 52,595 | $ 52,595.00 | $ 701.27 |
| 10 | NORTHERN MONTANA | HAVRE, MT | 6 | 15 | 2.50 | $ 51,521 | $ 8,586.83 | $ 3,434.73 | $ 38,627 | $ 6,437.83 | $ 2,575.13 |
| 11 | KALISPELL REGIONAL HOS | KALISPELL, MT | 4 | 8 | 2.00 | $ 45,097 | $ 11,274.25 | $ 5,637.13 | $ 39,341 | $ 9,835.25 | $ 4,917.63 |
| 12 | BARRETT MEM (CLSD 0630 | DILLON, MT | 4 | 9 | 2.25 | $ 33,365 | $ 8,341.25 | $ 3,707.22 | $ 26,788 | $ 6,697.00 | $ 2,976.44 |
| 13 | GUNDERSEN LUTHERAN MED | LA CROSSE, WI | 2 | 10 | 5.00 | $ 45,218 | $ 22,609.00 | $ 4,521.80 | $ 42,953 | $ 21,476.50 | $ 4,295.30 |
| 14 | LIVINGSTON MEMOR (CLOS | LIVINGSTON, MT | 3 | 8 | 2.67 | $ 13,809 | $ 4,603.00 | $ 1,726.13 | $ 9,675 | $ 3,225.00 | $ 1,209.38 |
| 15 | SACRED HEART HOSP | SPOKANE, WA | 1 | 12 | 12.00 | $ 29,646 | $ 29,646.00 | $ 2,470.50 | $ 15,599 | $ 15,599.00 | $ 1,299.92 |
| | All Others | | 37 | 230 | 6.22 | $ 374,588 | $ 10,124.00 | $ 1,628.64 | $ 193,249 | $ 5,222.95 | $ 840.21 |
| | **Totals** | | **354** | **1,285** | **3.63** | **$ 3,154,802** | **$ 8,911.87** | **$ 2,455.10** | **$ 2,256,710** | **$ 6,374.89** | **$ 1,756.19** |

**Previous Period**

| Rank | Hospital Name | Hospital Location | Admits | Days | Length of Stay | Hospital Charges | Charge per Admit | Charge per Day | Hospital Payments | Payments Per Admit | Payments Per Day |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | COMMUNITY MEDICAL CENT | MISSOULA, MT | 103 | 328 | 3.18 | $ 914,431 | 8,877.97 | 2,787.90 | $ 757,780 | $ 7,357.09 | $ 2,310.30 |
| 2 | BOZEMAN DEACONESS | BOZEMAN, MT | 103 | 240 | 2.33 | $ 537,020 | 5,213.79 | 2,237.58 | $ 415,010 | $ 4,029.22 | $ 1,729.21 |
| 3 | ST PATRICK HOSPITAL | MISSOULA, MT | 38 | 172 | 4.53 | $ 692,073 | 18,212.45 | 4,023.68 | $ 447,437 | $ 11,774.66 | $ 2,601.38 |
| 4 | ST VINCENT HEALTHCARE | BILLINGS, MT | 36 | 159 | 4.42 | $ 513,122 | 14,253.39 | 3,227.18 | $ 374,692 | $ 10,408.11 | $ 2,356.55 |
| 5 | ST JAMES COMMUNITY HOS | BUTTE, MT | 12 | 47 | 3.92 | $ 171,599 | 14,299.92 | 3,651.04 | $ 143,488 | $ 11,957.33 | $ 3,052.94 |
| 6 | BILLINGS CLINIC(HOSP) | BILLINGS, MT | 9 | 32 | 3.56 | $ 139,495 | 15,499.44 | 4,359.22 | $ 110,814 | $ 12,312.67 | $ 3,462.94 |
| 7 | KALISPELL REGIONAL HOS | KALISPELL, MT | 5 | 32 | 6.40 | $ 85,222 | 17,044.40 | 2,663.19 | $ 75,323 | $ 15,064.60 | $ 2,353.84 |
| 8 | RIMROCK FOUNDATION | BILLINGS, MT | 4 | 92 | 23.00 | $ 38,937 | 9,734.25 | 423.23 | $ 15,945 | $ 3,986.25 | $ 173.32 |
| 9 | BENEFIS HEALTHCARE | GREAT FALLS, MT | 6 | 25 | 4.17 | $ 47,729 | 7,954.83 | 1,909.16 | $ 33,120 | $ 5,520.00 | $ 1,324.80 |
| 10 | NORTHERN MONTANA | HAVRE, MT | 7 | 12 | 1.71 | $ 44,667 | 6,381.00 | 3,722.25 | $ 33,096 | $ 4,728.00 | $ 2,758.00 |
| 11 | PACIFIC SHORES HOSPITA | CALABASAS, CA | 1 | 42 | 42.00 | $ 76,088 | 76,088.00 | 1,811.62 | $ 61,934 | $ 61,934.00 | $ 1,474.62 |
| 12 | SIERRA TUCSON | TUCSON, AZ | 2 | 31 | 15.50 | $ 54,437 | 27,218.50 | 1,756.03 | $ 37,701 | $ 18,850.50 | $ 1,216.16 |
| 13 | UC DAVIS MED CTR | SACRAMENTO, CA | 2 | 11 | 5.50 | $ 108,114 | 54,057.00 | 9,828.55 | $ 36,992 | $ 18,496.00 | $ 3,362.91 |
| 14 | LIVINGSTON MEMOR (CLOS | LIVINGSTON, MT | 4 | 10 | 2.50 | $ 25,542 | 6,385.50 | 2,554.20 | $ 17,884 | $ 4,471.00 | $ 1,788.40 |
| 15 | BARRETT MEM (CLSD 0630 | DILLON, MT | 5 | 12 | 2.40 | $ 16,205 | 3,241.00 | 1,350.42 | $ 11,648 | $ 2,329.60 | $ 970.67 |
| | All Others | | 48 | 243 | 5.06 | $ 557,062 | 11,605.46 | 2,292.44 | $ 304,439 | $ 6,342.48 | $ 1,252.84 |
| | **Totals** | | **385** | **1,488** | **3.86** | **$ 4,021,743** | **10,446.09** | **2,702.78** | **$ 2,877,303** | **$ 7,473.51** | **$ 1,933.67** |

**Current Period: 9/1/2006 through 8/31/2007**
**Previous Period: 9/1/2005 through 8/31/2006**

**Printed: 11/24/2009**

# STUDENT HEALTH PLAN

## Inpatient Utilization for Top 15 Physicians

**Current Period**

| Rank | Physician Name | Physician Location | Admits | Days | Length of Stay | Physician Charges | Charge per Admit | Charge per Day | Physician Payments | Payments Per Admit | Payments Per Day |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | SHORT-BARTLETT SANDRA | GREAT FALLS, MT | 3 | 81 | 27.00 | $ 20,843 | $ 6,947.67 | $ 257.32 | $ 15,698 | $ 5,232.67 | $ 193.80 |
| 2 | WATERMAN CATHY A | BOZEMAN, MT | 13 | 27 | 2.08 | $ 13,939 | $ 1,072.23 | $ 516.26 | $ 8,550 | $ 657.69 | $ 316.67 |
| 3 | DUBRAVAC STEPH(CLSD ) | BOZEMAN, MT | 6 | 16 | 2.67 | $ 17,261 | $ 2,876.83 | $ 1,078.81 | $ 10,727 | $ 1,787.83 | $ 670.44 |
| 4 | FAIRBANKS TRACY M | BOZEMAN, MT | 8 | 14 | 1.75 | $ 11,646 | $ 1,455.75 | $ 831.86 | $ 7,977 | $ 997.13 | $ 569.79 |
| 5 | MONTGOMERY LYNN(CLOSD | MISSOULA, MT | 5 | 17 | 3.40 | $ 20,712 | $ 4,142.40 | $ 1,218.35 | $ 8,921 | $ 1,784.20 | $ 524.76 |
| 6 | HOLMAN PHILLIP M | MISSOULA, MT | 6 | 63 | 10.50 | $ 5,090 | $ 848.33 | $ 80.79 | $ 1,981 | $ 330.17 | $ 31.44 |
| 7 | GIVLER JANICE A | MISSOULA, MT | 6 | 11 | 1.83 | $ 16,161 | $ 2,693.50 | $ 1,469.18 | $ 10,420 | $ 1,736.67 | $ 947.27 |
| 8 | PETERS WILLI(CLSD ) | BOZEMAN, MT | 5 | 12 | 2.40 | $ 14,323 | $ 2,864.60 | $ 1,193.58 | $ 8,363 | $ 1,672.60 | $ 696.92 |
| 9 | SPETH STEVEN R | BOZEMAN, MT | 2 | 26 | 13.00 | $ 38,621 | $ 19,310.50 | $ 1,485.42 | $ 8,570 | $ 4,285.00 | $ 329.62 |
| 10 | KANETA MARK K | MISSOULA, MT | 2 | 46 | 23.00 | $ 8,509 | $ 4,254.50 | $ 184.98 | $ 4,576 | $ 2,288.00 | $ 99.48 |
| 11 | CHISDAK JAMI(CLOSD ) | BILLINGS, MT | 4 | 12 | 3.00 | $ 12,114 | $ 3,028.50 | $ 1,009.50 | $ 7,906 | $ 1,976.50 | $ 658.83 |
| 12 | MCCOY CRAIG W | MISSOULA, MT | 4 | 11 | 2.75 | $ 8,795 | $ 2,198.75 | $ 799.55 | $ 5,207 | $ 1,301.75 | $ 473.36 |
| 13 | KIRCHHOFF COLETTE G | BOZEMAN, MT | 5 | 13 | 2.60 | $ 4,237 | $ 847.40 | $ 325.92 | $ 2,824 | $ 564.80 | $ 217.23 |
| 14 | HOLLAND PATRI(CLSD ) | BOZEMAN, MT | 5 | 8 | 1.60 | $ 9,461 | $ 1,892.20 | $ 1,182.63 | $ 4,571 | $ 914.20 | $ 571.38 |
| 15 | BRADFORD TYLER | BOZEMAN, MT | 3 | 10 | 3.33 | $ 11,164 | $ 3,721.33 | $ 1,116.40 | $ 6,040 | $ 2,013.33 | $ 604.00 |
| | All Others | | 277 | 918 | 3.31 | $ 373,812 | $ 1,349.50 | $ 407.20 | $ 167,742 | $ 605.57 | $ 182.73 |
| | **Totals** | | **354** | **1,285** | **3.63** | **$ 586,688** | **$ 1,657.31** | **$ 456.57** | **$ 280,073** | **$ 791.17** | **$ 217.96** |

**Previous Period**

| Rank | Physician Name | Physician Location | Admits | Days | Length of Stay | Physician Charges | Charge per Admit | Charge per Day | Physician Payments | Payments Per Admit | Payments Per Day |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | KANETA MARK K | MISSOULA, MT | 2 | 101 | 50.50 | $ 21,632 | 10,816.00 | 214.18 | $ 15,027 | $ 7,513.50 | $ 148.78 |
| 2 | MONTGOMERY LYNN(CLOSD | MISSOULA, MT | 9 | 21 | 2.33 | $ 26,164 | 2,907.11 | 1,245.90 | $ 11,122 | $ 1,235.78 | $ 529.62 |
| 3 | WONG ALICE(CLSD ) | BOZEMAN, MT | 5 | 17 | 3.40 | $ 15,319 | 3,063.80 | 901.12 | $ 8,509 | $ 1,701.80 | $ 500.53 |
| 4 | BRADFORD TYLER | BOZEMAN, MT | 5 | 16 | 3.20 | $ 14,326 | 2,865.20 | 895.38 | $ 8,124 | $ 1,624.80 | $ 507.75 |
| 5 | GILLIS SHAUN J | BOZEMAN, MT | 4 | 14 | 3.50 | $ 13,925 | 3,481.25 | 994.64 | $ 7,575 | $ 1,893.75 | $ 541.07 |
| 6 | REYES ALAN(CLOSD ) | MISSOULA, MT | 6 | 37 | 6.17 | $ 3,085 | 514.17 | 83.38 | $ 1,900 | $ 316.67 | $ 51.35 |
| 7 | CARROLL JEFFREY | BILLINGS, MT | 1 | 32 | 32.00 | $ 19,590 | 19,590.00 | 612.19 | $ 10,718 | $ 10,718.00 | $ 334.94 |
| 8 | HANSEN BURKE | DILLON, MT | 5 | 12 | 2.40 | $ 6,487 | 1,297.40 | 540.58 | $ 4,204 | $ 840.80 | $ 350.33 |
| 9 | HOLLAND PATRI(CLSD ) | BOZEMAN, MT | 5 | 6 | 1.20 | $ 12,948 | 2,589.60 | 2,158.00 | $ 6,801 | $ 1,360.20 | $ 1,133.50 |
| 10 | WATERMAN CATHY A | BOZEMAN, MT | 6 | 9 | 1.50 | $ 4,158 | 693.00 | 462.00 | $ 2,562 | $ 427.00 | $ 284.67 |
| 11 | ROGERS KATHLEEN | MISSOULA, MT | 8 | 16 | 2.00 | $ 2,242 | 280.25 | 140.13 | $ 1,079 | $ 134.88 | $ 67.44 |
| 12 | PETERS WILLI(CLSD ) | BOZEMAN, MT | 4 | 8 | 2.00 | $ 7,463 | 1,865.75 | 932.88 | $ 4,013 | $ 1,003.25 | $ 501.63 |
| 13 | REID GENEVIEVE | BILLINGS, MT | 3 | 8 | 2.67 | $ 10,755 | 3,585.00 | 1,344.38 | $ 5,318 | $ 1,772.67 | $ 664.75 |
| 14 | BURKE TIMOTHY F | MISSOULA, MT | 4 | 5 | 1.25 | $ 14,948 | 3,737.00 | 2,989.60 | $ 6,078 | $ 1,519.50 | $ 1,215.60 |
| 15 | BREWINGTON KENNETH C | MISSOULA, MT | 2 | 7 | 3.50 | $ 20,548 | 10,274.00 | 2,935.43 | $ 7,085 | $ 3,542.50 | $ 1,012.14 |
| | All Others | | 316 | 1,179 | 3.73 | $ 480,222 | 1,519.69 | 407.31 | $ 201,033 | $ 636.18 | $ 170.51 |
| | **Totals** | | **385** | **1,488** | **3.86** | **$ 673,812** | **1,750.16** | **452.83** | **$ 301,148** | **$ 782.20** | **$ 202.38** |

**Current Period: 9/1/2006 through 8/31/2007**
**Previous Period: 9/1/2005 through 8/31/2006**

**Printed: 11/24/2009**

# STUDENT HEALTH PLAN

## Utilization for Top 15 Inpatient Surgeries

**Current Period**

| Rank | DRG | | Admits | Admits Per 1000 | Days | Days Per 1000 | Average Length of Stay | Total Paid | Paid Per Admit | Paid Per Day |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 209 | Major Joint and Limb Reattachment Procedures of Lower Extremity | 8 | 1.01 | 22 | 2.77 | 2.75 | $ 197,067 | $ 24,633.38 | $ 8,957.59 |
| 2 | 167 | Appendectomy w/o Complicated Principal Diagnosis w/o C.C. | 10 | 1.26 | 14 | 1.76 | 1.40 | $ 66,622 | $ 6,662.20 | $ 4,758.71 |
| 3 | 497 | Spinal Fusion w C.C. | 2 | 0.25 | 16 | 2.02 | 8.00 | $ 154,897 | $ 77,448.50 | $ 9,681.06 |
| 4 | 359 | Uterine and Adnexa Procedure for Non-Malignancy w/o C.C. | 6 | 0.76 | 10 | 1.26 | 1.67 | $ 38,994 | $ 6,499.00 | $ 3,899.40 |
| 5 | 415 | Operating Room Procedure for Infectious and Parasitic Diseases | 1 | 0.13 | 17 | 2.14 | 17.00 | $ 87,874 | $ 87,874.00 | $ 5,169.06 |
| 6 | 2 | Craniotomy for Trauma Age>17 | 1 | 0.13 | 14 | 1.76 | 14.00 | $ 70,113 | $ 70,113.00 | $ 5,008.07 |
| 7 | 219 | Upper Arm and Calf Procedure except Foot Age>17 w/o C.C. | 3 | 0.38 | 9 | 1.13 | 3.00 | $ 35,537 | $ 11,845.67 | $ 3,948.56 |
| 8 | 148 | Major Small and Large Bowel Procedures w C.C. | 1 | 0.13 | 14 | 1.76 | 14.00 | $ 54,587 | $ 54,587.00 | $ 3,899.07 |
| 9 | 164 | Appendectomy w Complicated Principal Diagnosis w C.C. | 2 | 0.25 | 8 | 1.01 | 4.00 | $ 17,009 | $ 8,504.50 | $ 2,126.13 |
| 10 | 191 | Pancreas, Liver and Shunt Procedures w C.C. | 1 | 0.13 | 7 | 0.88 | 7.00 | $ 25,615 | $ 25,615.00 | $ 3,659.29 |
| 11 | 358 | Uterine and Adnexa Procedure for Non-Malignancy w C.C. | 3 | 0.38 | 3 | 0.38 | 1.00 | $ 18,559 | $ 6,186.33 | $ 6,186.33 |
| 12 | 494 | Laparoscopic Cholecystectomy w/o Common Duct Exploration w/o C.C. | 2 | 0.25 | 4 | 0.50 | 2.00 | $ 17,807 | $ 8,903.50 | $ 4,451.75 |
| 13 | 149 | Major Small and Large Bowel Procedures w/o C.C. | 1 | 0.13 | 5 | 0.63 | 5.00 | $ 26,231 | $ 26,231.00 | $ 5,246.20 |
| 14 | 500 | Back & Neck Procedure except Spinal Fusion w/o C.C. | 1 | 0.13 | 4 | 0.50 | 4.00 | $ 20,605 | $ 20,605.00 | $ 5,151.25 |
| 15 | 7 | Peripheral and Cranial Nerve and Other Nervous System Procedure w C.C. | 1 | 0.13 | 3 | 0.38 | 3.00 | $ 24,175 | $ 24,175.00 | $ 8,058.33 |
| | | All Others | 14 | 1.76 | 27 | 3.40 | 1.93 | $ 164,601 | $ 11,757.21 | $ 6,096.33 |
| | **Totals** | | **57** | **7.18** | **177** | **22.30** | **3.11** | **$ 1,020,293** | **$ 17,899.88** | **$ 5,764.37** |

**Previous Period**

| Rank | DRG | | Admits | Admits Per 1000 | Days | Days Per 1000 | Average Length of Stay | Total Paid | Paid Per Admit | Paid Per Day |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 461 | Operating Room Procedure w Diagnoses of Other Contact w Health Services | 3 | 0.38 | 40 | 5.04 | 13.33 | $ 177,998 | $ 59,332.67 | $ 4,449.95 |
| 2 | 497 | Spinal Fusion w C.C. | 3 | 0.38 | 20 | 2.52 | 6.67 | $ 158,926 | $ 52,975.33 | $ 7,946.30 |
| 3 | 486 | Other Operating Room Procedures for Multiple Significant Trauma | 2 | 0.25 | 33 | 4.16 | 16.50 | $ 120,038 | $ 60,019.00 | $ 3,637.52 |
| 4 | 75 | Major Chest Procedures | 5 | 0.63 | 17 | 2.14 | 3.40 | $ 53,592 | $ 10,718.40 | $ 3,152.47 |
| 5 | 359 | Uterine and Adnexa Procedure for Non-Malignancy w/o C.C. | 7 | 0.88 | 9 | 1.13 | 1.29 | $ 54,229 | $ 7,747.00 | $ 6,025.44 |
| 6 | 498 | Spinal Fusion w/o C.C. | 3 | 0.38 | 7 | 0.88 | 2.33 | $ 116,765 | $ 38,921.67 | $ 16,680.71 |
| 7 | 167 | Appendectomy w/o Complicated Principal Diagnosis w/o C.C. | 7 | 0.88 | 8 | 1.01 | 1.14 | $ 34,525 | $ 4,932.14 | $ 4,315.63 |
| 8 | 468 | Extensive Operating Room Procedure Unrelated to Principal Diagnosis | 3 | 0.38 | 10 | 1.26 | 3.33 | $ 47,406 | $ 15,802.00 | $ 4,740.60 |
| 9 | 106 | Coronary Bypass w PTCA | 1 | 0.13 | 13 | 1.64 | 13.00 | $ 57,472 | $ 57,472.00 | $ 4,420.92 |
| 10 | 76 | Other Respiratory System Operating Room Procedures w C.C. | 1 | 0.13 | 12 | 1.51 | 12.00 | $ 61,477 | $ 61,477.00 | $ 5,123.08 |
| 11 | 4 | Spinal Procedures | 2 | 0.25 | 7 | 0.88 | 3.50 | $ 42,517 | $ 21,258.50 | $ 6,073.86 |
| 12 | 493 | Laparoscopic Cholecystectomy w/o Common Duct Exploration w C.C. | 3 | 0.38 | 8 | 1.01 | 2.67 | $ 23,375 | $ 7,791.67 | $ 2,921.88 |
| 13 | 219 | Upper Arm and Calf Procedure except Foot Age>17 w/o C.C. | 3 | 0.38 | 5 | 0.63 | 1.67 | $ 30,061 | $ 10,020.33 | $ 6,012.20 |
| 14 | 290 | Thyroid Procedures | 3 | 0.38 | 5 | 0.63 | 1.67 | $ 26,667 | $ 8,889.00 | $ 5,333.40 |
| 15 | 217 | Wound Debridement and Skin Graft except Hand, for Muscskelet and Connective Tissue Disc | 1 | 0.13 | 7 | 0.88 | 7.00 | $ 34,237 | $ 34,237.00 | $ 4,891.00 |
| | | All Others | - | - | - | - | n/a | $ - | n/a | n/a |
| | **Totals** | | **65** | **8.01** | **242** | **29.82** | **3.72** | **$ 1,357,484** | **$ 20,884.37** | **$ 5,609.44** |

**Current Period: 9/1/2006 through 8/31/2007**
**Previous Period: 9/1/2005 through 8/31/2006**

**Printed: 11/24/2009**

# STUDENT HEALTH PLAN

**Outpatient Utilization by Service Type**

| Service Type | Current Period | | | | Previous Period | | | | Percent Change | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number of Visits | Visits Per 1000 | Total Paid | Total Paid Per Visit | Number of Visits | Visits Per 1000 | Total Paid | Total Paid Per Visit | Number of Visits | Visits Per 1000 | Total Paid | Total Paid Per Visit |
| 1 Surgery (NEC) | 1,752 | 220.69 | $ 645,827 | $ 368.62 | 1,665 | 205.17 | $ 686,054 | $ 412.04 | 5.23% | 7.56% | -5.86% | -10.54% |
| 20 Oral Surgery | 4 | 0.50 | $ 967 | $ 241.87 | 2 | 0.25 | $ 55 | $ 27.65 | 100.00% | 104.44% | 1649.53% | 774.76% |
| 30 Anesthesia | 432 | 54.42 | $ 148,208 | $ 343.07 | 429 | 52.86 | $ 100,956 | $ 235.33 | 0.70% | 2.94% | 46.80% | 45.78% |
| 50 Physician Attendance | 19,877 | 2,503.74 | $ 957,417 | $ 48.17 | 18,812 | 2,318.08 | $ 824,203 | $ 43.81 | 5.66% | 8.01% | 16.16% | 9.94% |
| 70 Nursing/Supportive Svcs (NEC) | 40 | 5.04 | $ 2,740 | $ 68.50 | 46 | 5.67 | $ 3,941 | $ 85.66 | -13.04% | -11.11% | -30.47% | -20.04% |
| 75 Anc & Facility Svcs (NEC) | 587 | 73.94 | $ 484,452 | $ 825.30 | 526 | 64.82 | $ 298,048 | $ 566.63 | 11.60% | 14.08% | 62.54% | 45.65% |
| 76 Clinic (NEC) | 47 | 5.92 | $ 2,312 | $ 49.19 | 53 | 6.53 | $ 1,596 | $ 30.11 | -11.32% | -9.35% | 44.86% | 63.36% |
| 77 Emergency Services (NEC) | 1,356 | 170.80 | $ 220,906 | $ 162.91 | 1,384 | 170.54 | $ 191,967 | $ 138.70 | -2.02% | 0.15% | 15.07% | 17.45% |
| 78 Transportation | 122 | 15.37 | $ 90,032 | $ 737.97 | 103 | 12.69 | $ 86,382 | $ 838.66 | 18.45% | 21.08% | 4.23% | -12.01% |
| 80 Supplies (NEC) | 1,607 | 202.42 | $ 332,242 | $ 206.75 | 1,744 | 214.90 | $ 214,786 | $ 123.16 | -7.86% | -5.81% | 54.69% | 67.87% |
| 82 DME/Prosthetics | 736 | 92.71 | $ 138,051 | $ 187.57 | 608 | 74.92 | $ 98,735 | $ 162.39 | 21.05% | 23.74% | 39.82% | 15.50% |
| 83 Blood | 9 | 1.13 | $ 8,991 | $ 999.02 | 1 | 0.12 | $ 982 | $ 981.68 | 800.00% | 820.00% | 815.90% | 1.77% |
| 84 Other Donor Bank | 1 | 0.13 | $ 2,628 | $ 2,628.00 | 2 | 0.25 | $ 2,628 | $ 1,314.25 | -50.00% | -48.89% | -0.02% | 99.96% |
| 85 Diagnostic Service | 809 | 101.90 | $ 117,932 | $ 145.78 | 776 | 95.62 | $ 107,466 | $ 138.49 | 4.25% | 6.57% | 9.74% | 5.26% |
| 86 Diagnostic Lab | 5,935 | 747.58 | $ 273,178 | $ 46.03 | 5,697 | 702.00 | $ 230,752 | $ 40.50 | 4.18% | 6.49% | 18.39% | 13.64% |
| 87 Diagnostic Radiology | 4,285 | 539.75 | $ 751,791 | $ 175.45 | 4,189 | 516.18 | $ 624,184 | $ 149.01 | 2.29% | 4.56% | 20.44% | 17.75% |
| 111 Chemotherapy | 54 | 6.80 | $ 15,718 | $ 291.08 | 25 | 3.08 | $ 6,445 | $ 257.79 | 116.00% | 120.80% | 143.89% | 12.91% |
| 112 Radiotherapy/Radiation Therapy | 43 | 5.42 | $ 18,791 | $ 436.99 | 25 | 3.08 | $ 3,202 | $ 128.08 | 72.00% | 75.82% | 486.83% | 241.18% |
| 113 Resp and Pulmonary Therapy | 56 | 7.05 | $ 2,205 | $ 39.38 | 63 | 7.76 | $ 2,152 | $ 34.17 | -11.11% | -9.14% | 2.44% | 15.25% |
| 114 Occupational Therapy | 151 | 19.02 | $ 14,710 | $ 97.42 | 89 | 10.97 | $ 9,267 | $ 104.12 | 69.66% | 73.43% | 58.74% | -6.44% |
| 115 Physical Therapy | 3,575 | 450.31 | $ 203,488 | $ 56.92 | 3,695 | 455.31 | $ 206,434 | $ 55.87 | -3.25% | -1.10% | -1.43% | 1.88% |
| 116 Speech and Language Pathology | 116 | 14.61 | $ 5,309 | $ 45.77 | 50 | 6.16 | $ 2,831 | $ 56.62 | 0.00% | 0.00% | 0.00% | 0.00% |
| 117 Dialysis Treatment | 4 | 0.50 | $ - | $ - | 50 | 6.16 | $ 1,888 | $ 37.75 | -92.00% | -91.82% | n/a | n/a |
| 125 Maternity/Obstetrics | 40 | 5.04 | $ 28,321 | $ 708.02 | 47 | 5.79 | $ 15,352 | $ 326.64 | 0.00% | 0.00% | 84.47% | 116.76% |
| 151 Dental (NEC) | 5 | 0.63 | $ 25 | $ 5.04 | 10 | 1.23 | $ 315 | $ 31.47 | -50.00% | -48.89% | -91.99% | -83.98% |
| 153 Dental Work/Extraction | 8 | 1.01 | $ 1,599 | $ 199.90 | 13 | 1.60 | $ 5,580 | $ 429.23 | -38.46% | -37.09% | -71.34% | -53.43% |
| 155 Prescription Drugs (NEC) | 10,806 | 1,361.14 | $ 842,355 | $ 77.95 | 10,883 | 1,341.04 | $ 650,704 | $ 59.79 | -0.71% | 1.50% | 29.45% | 30.38% |
| 200 Other | - | - | $ - | $ - | 1 | 0.12 | $ - | $ - | n/a | n/a | n/a | n/a |
| **Totals** | **52,457** | **6,607.58** | **$ 5,310,196** | **$ 101.23** | **50,988** | **6,282.92** | **$ 4,376,904** | **$ 85.84** | 2.88% | 5.17% | 21.32% | 17.93% |

**Current Period: 9/1/2006 through 8/31/2007**
**Previous Period: 9/1/2005 through 8/31/2006**

**Printed: 11/24/2009**

# STUDENT HEALTH PLAN

## Utilization for Top 15 Outpatient Surgeries

**Current Period**

| Rank | Procedure Group | Services | Services Per 1000 | Total Paid | Paid Per Service |
|---|---|---|---|---|---|
| 1 | 14 Musculoskeletal Surgery, NEC | 781 | 98.38 | $ 412,721 | $ 528.45 |
| 2 | 9 Skin & Breast Surgery, NEC | 424 | 53.41 | $ 46,976 | $ 110.79 |
| 3 | 31 Venipuncture (Draw Blood) | 1,726 | 217.41 | $ 5,806 | $ 3.36 |
| 4 | 49 Digestive Procedures, NEC | 159 | 20.03 | $ 46,184 | $ 290.47 |
| 5 | 63 Laparascopy | 85 | 10.71 | $ 61,038 | $ 718.09 |
| 6 | 20 Respiratory Procedures, NEC | 119 | 14.99 | $ 36,675 | $ 308.19 |
| 7 | 65 Female Genital Procedure, NEC | 155 | 19.52 | $ 18,877 | $ 121.79 |
| 8 | 75 Nervous System Procedures | 97 | 12.22 | $ 20,177 | $ 208.01 |
| 9 | 39 Surgical Cardiovascular Procedure, NEC | 81 | 10.20 | $ 23,815 | $ 294.01 |
| 10 | 48 Colonoscopy | 79 | 9.95 | $ 23,756 | $ 300.71 |
| 11 | 61 Colposcopy | 106 | 13.35 | $ 14,574 | $ 137.49 |
| 12 | 46 Upper Gi Endoscopy | 71 | 8.94 | $ 17,537 | $ 247.00 |
| 13 | 95 Ear/Auditory Procedures, NEC | 42 | 5.29 | $ 7,612 | $ 181.24 |
| 14 | 59 Male Genital Procedures, NEC | 31 | 3.90 | $ 9,681 | $ 312.29 |
| 15 | 55 Urinary Procedures, NEC | 40 | 5.04 | $ 7,194 | $ 179.85 |
| | All Others | 526 | 66.26 | $ 65,074 | $ 123.71 |
| | **Totals** | **4,522** | **569.60** | **$ 817,697** | **$ 180.83** |

**Previous Period**

| Rank | Procedure Group | Services | Services Per 1000 | Total Paid | Paid Per Service |
|---|---|---|---|---|---|
| 1 | 14 Musculoskeletal Surgery, NEC | 941 | 115.95 | $ 494,946 | $ 525.98 |
| 2 | 9 Skin & Breast Surgery, NEC | 461 | 56.81 | $ 37,009 | $ 80.28 |
| 3 | 31 Venipuncture (Draw Blood) | 1,698 | 209.23 | $ 5,020 | $ 2.96 |
| 4 | 49 Digestive Procedures, NEC | 132 | 16.27 | $ 40,457 | $ 306.49 |
| 5 | 75 Nervous System Procedures | 117 | 14.42 | $ 33,943 | $ 290.11 |
| 6 | 63 Laparascopy | 76 | 9.36 | $ 32,602 | $ 428.97 |
| 7 | 39 Surgical Cardiovascular Procedure, NEC | 101 | 12.45 | $ 22,135 | $ 219.16 |
| 8 | 65 Female Genital Procedure, NEC | 137 | 16.88 | $ 13,177 | $ 96.18 |
| 9 | 20 Respiratory Procedures, NEC | 65 | 8.01 | $ 25,733 | $ 395.89 |
| 10 | 61 Colposcopy | 111 | 13.68 | $ 12,884 | $ 116.07 |
| 11 | 48 Colonoscopy | 61 | 7.52 | $ 17,289 | $ 283.43 |
| 12 | 46 Upper Gi Endoscopy | 58 | 7.15 | $ 11,638 | $ 200.66 |
| 13 | 85 Eye/Ocular Procedures, NEC | 43 | 5.30 | $ 8,420 | $ 195.81 |
| 14 | 55 Urinary Procedures, NEC | 34 | 4.19 | $ 10,472 | $ 308.00 |
| 15 | 59 Male Genital Procedures, NEC | 35 | 4.31 | $ 8,205 | $ 234.43 |
| | All Others | 438 | 55.17 | $ 48,684 | $ 111.15 |
| | **Totals** | **4,508** | **555.49** | **$ 822,614** | **$ 182.48** |

**Current Period: 9/1/2006 through 8/31/2007**
**Previous Period: 9/1/2005 through 8/31/2006**

**Printed: 11/24/2009**

# BlueCross BlueShield of Montana

An Independent Licensee of the Blue Cross and Blue Shield Association

*Healthcare Management Reports - Group Specific*

## STUDENT HEALTH PLAN

**Claims Paid: 9/1/2007 through 8/31/2008**

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# STUDENT HEALTH PLAN

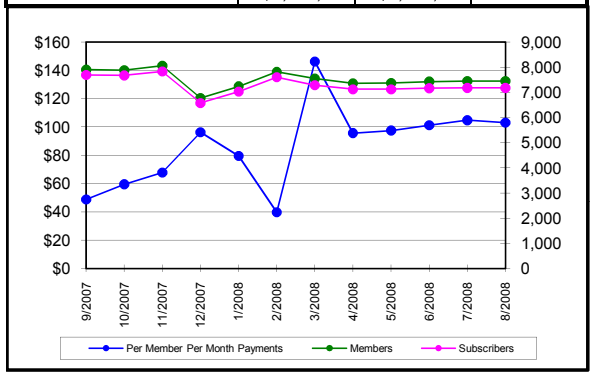
## Healthcare Experience Profile

### Average Populations

| Population | Current | Previous | % Change |
|---|---|---|---|
| Monthly Subscribers | 7,287 | 7,648 | -4.72% |
| Monthly Members | 7,518 | 7,939 | -5.31% |
| Family Size | 1.03 | 1.04 | -0.61% |

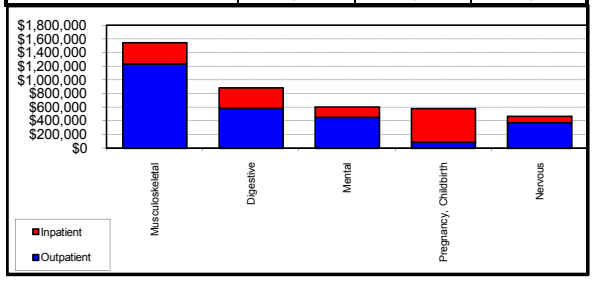
### Net Reimbursements

| Category | Current | Previous | % Change |
|---|---|---|---|
| Medical Claims | $7,748,271 | $8,239,156 | -5.96% |
| Dental Claims | $0 | $0 | n/a |
| Vision Claims | $0 | $0 | n/a |
| Drug Claims | $0 | $0 | n/a |
| Total Claims | $7,748,271 | $8,239,156 | -5.96% |



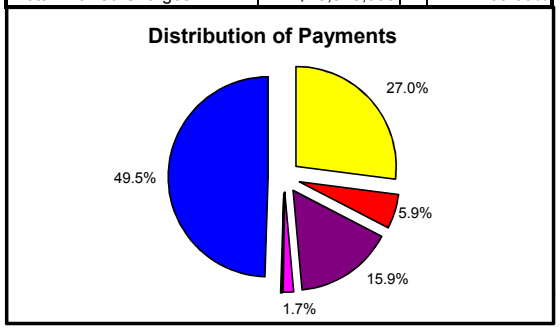

### Top 5 MDC's based on Current Total Payments

| MDC | Inpatient | Outpatient | Total |
|---|---|---|---|
| Musculoskeletal | $311,597 | $1,235,967 | $1,547,564 |
| Digestive | $301,574 | $583,814 | $885,387 |
| Mental | $151,135 | $453,005 | $604,140 |
| Pregnancy, Childbirth | $493,581 | $87,355 | $580,936 |
| Nervous | $95,305 | $371,400 | $466,706 |



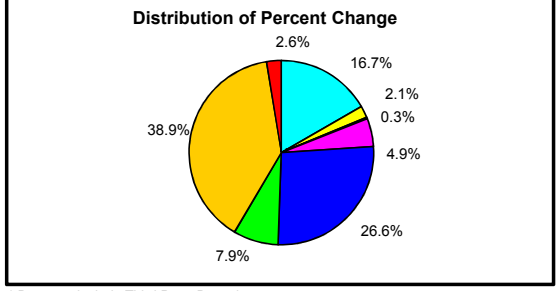

### Distribution of Payments

| Category | Current | % of Total |
|---|---|---|
| Network Savings | $4,228,498.02 | 27.2% |
| Deductible | $876,973 | 5.6% |
| Copayments/Coinsurance | $2,495,931 | 16.0% |
| Coordination of Benefits | $265,684 | 1.7% |
| Other Patient Responsibility | -$42,307 | -0.3% |
| BCBSMT Net Payments | $7,748,271 | 49.8% |
| Total Allowed Charges | $15,573,050 | 100.00% |




### Components of Change *

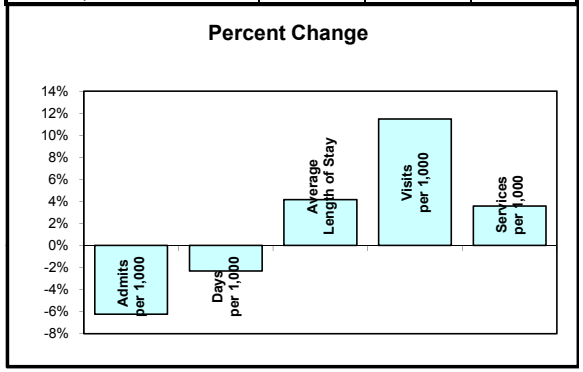
| Factors | Per Subscriber | Percent of Change |
|---|---|---|
| Subscriber Count | ($4.45) | -4.72% |
| Family Size | ($0.55) | -0.58% |
| Coordination of Benefits | ($0.07) | -0.08% |
| Average Length of Stay | $1.31 | 1.39% |
| Utilization Rate | $7.10 | 7.54% |
| Price of Care | $2.12 | 2.25% |
| Network Discounts | ($10.39) | -11.03% |
| Subscriber Share | ($0.69) | -0.73% |
| Total | ($5.61) | -5.96% |




* Does not include Third Party Drug data

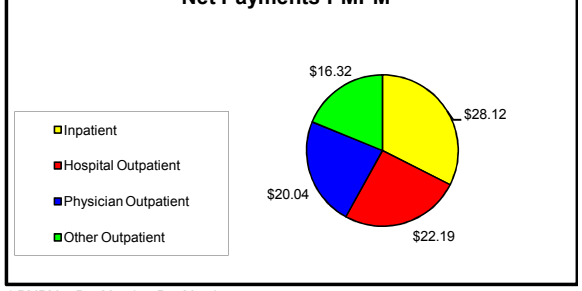
### Utilization Statistics

| Utilization | Current | Previous | % Change |
|---|---|---|---|
| Admits | 317 | 357 | -11.20% |
| Admits per 1,000 | 42.17 | 44.97 | -6.23% |
| Days | 1,196 | 1293 | -7.50% |
| Days per 1,000 | 159.09 | 162.87 | -2.32% |
| Average Length of Stay | 3.77 | 3.62 | 4.17% |
| Outpatient Hospital Visits | 3,534 | 3,348 | 5.56% |
| Visits per 1,000 | 470.09 | 421.72 | 11.47% |
| Outpatient Physician Services | 35,393.00 | 36,089.00 | -1.93% |
| Services per 1,000 | 4,707.98 | 4,545.83 | 3.57% |




### Payment Statistics

| Net Payments PMPM * | Current | Previous | % Change |
|---|---|---|---|
| Inpatient | $28.12 | $28.55 | -1.52% |
| Hospital Outpatient | $22.19 | $21.85 | 1.55% |
| Physician Outpatient | $20.04 | $17.03 | 17.72% |
| Other Outpatient | $16.32 | $16.86 | -3.17% |
| Total PMPM | $86.68 | $84.30 | 2.83% |




* PMPM = Per Member Per Month

## STUDENT HEALTH PLAN
**Summary Experience Report**

| | 9/2007 | 10/2007 | 11/2007 | 12/2007 | 1/2008 | 2/2008 | 3/2008 | 4/2008 | 5/2008 | 6/2008 | 7/2008 | 8/2008 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Subscribers** | 7,691 | 7,675 | 7,828 | 6,575 | 7,028 | 7,599 | 7,284 | 7,119 | 7,120 | 7,163 | 7,179 | 7,178 |
| **Members** | 7,898 | 7,878 | 8,056 | 6,768 | 7,231 | 7,809 | 7,544 | 7,357 | 7,363 | 7,424 | 7,442 | 7,442 |
| **Income** | | | | | | | | | | | | |
| Traditional | $ - | $ 141.36 | $ (1,933.10) | $ (3,743.50) | $ - | $ (14.58) | $ (42.56) | $ - | $ - | $ - | $ - | $ - |
| PPO | $ - | $ - | $ 3,595,184.51 | $ 936,313.80 | $ 646,807.27 | $ 169,029.32 | $ 1,727,202.15 | $ 705,409.61 | $ 603,219.04 | $ 635,229.17 | $ 666,884.16 | $ 668,910.13 |
| Total Income (a) | $ - | $ 141.36 | $ 3,593,251.41 | $ 932,570.30 | $ 646,807.27 | $ 169,014.74 | $ 1,727,159.59 | $ 705,409.61 | $ 603,219.04 | $ 635,229.17 | $ 666,884.16 | $ 668,910.13 |
| **Claims** | | | | | | | | | | | | |
| Traditional | $ 384,417.00 | $ 154,594.93 | $ 97,610.60 | $ 76,890.63 | $ 41,742.97 | $ 35,361.69 | $ 18,357.07 | $ 9,014.88 | $ 12,886.12 | $ 10,317.31 | $ 12,414.44 | $ (3,408.57) |
| PPO | $ - | $ 313,200.64 | $ 447,135.80 | $ 573,707.88 | $ 532,127.97 | $ 274,596.85 | $ 1,083,406.10 | $ 694,092.29 | $ 703,875.43 | $ 740,636.37 | $ 766,116.27 | $ 769,176.46 |
| Total Claims | $ 384,417.00 | $ 467,795.57 | $ 544,746.40 | $ 650,598.51 | $ 573,870.94 | $ 309,958.54 | $ 1,101,763.17 | $ 703,107.17 | $ 716,761.55 | $ 750,953.68 | $ 778,530.71 | $ 765,767.89 |
| **Total Claims plus Drugs** (b) | $ 384,417.00 | $ 467,795.57 | $ 544,746.40 | $ 650,598.51 | $ 573,870.94 | $ 309,958.54 | $ 1,101,763.17 | $ 703,107.17 | $ 716,761.55 | $ 750,953.68 | $ 778,530.71 | $ 765,767.89 |
| **Loss Ratio** (b/a) | n/a | 330924.99% | 15.16% | 69.76% | 88.72% | 183.39% | 63.79% | 99.67% | 118.82% | 118.22% | 116.74% | 114.48% |
| **Total Claims plus Drugs Per Subscriber** | $ 49.98 | $ 60.95 | $ 69.59 | $ 98.95 | $ 81.65 | $ 40.79 | $ 151.26 | $ 98.76 | $ 100.67 | $ 104.84 | $ 108.45 | $ 106.68 |
| **Total Claims plus Drugs per Member** | $ 48.67 | $ 59.38 | $ 67.62 | $ 96.13 | $ 79.36 | $ 39.69 | $ 146.04 | $ 95.57 | $ 97.35 | $ 101.15 | $ 104.61 | $ 102.90 |

## STUDENT HEALTH PLAN
**Summary Experience Report**

| | Current Total | Previous Total | Amount of Change | Percent Change |
|---|---|---|---|---|
| **Subscribers** | 87,439 | 91,773 | (4,334) | -4.72% |
| **Members** | 90,212 | 95,267 | (5,055) | -5.31% |
| **Income** | | | | |
| Traditional | $ (5,592) | $ 9,835,074 | $ (9,840,666) | -100.06% |
| PPO | $ 10,354,189 | $ - | $ 10,354,189 | n/a |
| Total Income (a) | $ 10,348,597 | $ 9,835,074 | $ 513,523 | 5.22% |
| **Claims** | | | | |
| Traditional | $ 850,199 | $ 8,239,156 | $ (7,388,957) | -89.68% |
| PPO | $ 6,898,072 | $ - | $ 6,898,072 | n/a |
| Total Claims | $ 7,748,271 | $ 8,239,156 | $ (490,885) | -5.96% |
| **Total Claims plus Drugs** (b) | $ 7,748,271 | $ 8,239,156 | $ (490,885) | -5.96% |
| **Loss Ratio** (b/a) | 74.87% | 83.77% | n/a | -10.62% |
| **Total Claims plus Drugs Per Subscriber** | $ 88.61 | $ 89.78 | $ (1.16) | -1.30% |
| **Total Claims plus Drugs per Member** | $ 85.89 | $ 86.48 | $ (0.60) | -0.69% |

# STUDENT HEALTH PLAN

## Net Payments Summary by Campus

| | | Average Monthly Subscribers | | | Total Net Payments | | | Net Payments Per Subscriber | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Subgroup | Campus | Current | Previous | % Change | Current | Previous | % Change | Current | Previous | % Change |
| 100/102 | STU/U OF M-MISSOULA | 3,355 | 3,404 | -1.44% | $ 3,261,395.21 | $ 3,298,110.52 | -1.11% | $ 972.10 | $ 968.89 | 0.33% |
| 101 | STU/U OF M-MONTANA TECH | 339 | 349 | -2.87% | $ 486,844.34 | $ 421,647.79 | 15.46% | $ 1,436.12 | $ 1,208.16 | 18.87% |
| 103 | STU/U OF M-WESTERN | 197 | 196 | 0.51% | $ 197,112.28 | $ 162,553.10 | 21.26% | $ 1,000.57 | $ 829.35 | 20.64% |
| 110 | STU/MSU-BOZEMAN | 2,905 | 3,120 | -6.89% | $ 2,274,427.30 | $ 2,608,139.52 | -12.80% | $ 782.94 | $ 835.94 | -6.34% |
| 111 | STU/MSU-NORTHERN | 111 | 158 | -29.75% | $ 156,817.42 | $ 213,080.90 | -26.40% | $ 1,412.77 | $ 1,348.61 | 4.76% |
| 104 | STU/MSU BILLINGS | 377 | 418 | -9.81% | $ 440,808.74 | $ 513,479.67 | -14.15% | $ 1,169.25 | $ 1,228.42 | -4.82% |
| 105 | U OF M-MONTANA TECH MINING PROGRAM | - | - | n/a | $ - | $ - | n/a | n/a | n/a | n/a |
| | Totals | 7,284 | 7,645 | -4.72% | $ 6,817,405.29 | $ 7,217,011.50 | -5.54% | $ 935.94 | $ 944.02 | -0.86% |

| | | Average Monthly Spouses/Dependents | | | Total Net Payments | | | Net Payments Per Spouse/Dependent | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Subgroup | Campus | Current | Previous | % Change | Current | Previous | % Change | Current | Previous | % Change |
| 100/102 | STU/U OF M-MISSOULA | 78 | 107 | -27.10% | $ 264,941.86 | $ 413,277.85 | -35.89% | $ 3,396.69 | $ 3,862.41 | -12.06% |
| 101 | STU/U OF M-MONTANA TECH | 9 | 7 | 28.57% | $ 116,610.31 | $ 32,830.76 | 255.19% | $ 12,956.70 | $ 4,690.11 | 176.26% |
| 103 | STU/U OF M-WESTERN | 1 | 5 | -80.00% | $ 11,752.62 | $ 12,729.90 | -7.68% | $ 11,752.62 | $ 2,545.98 | 361.61% |
| 110 | STU/MSU-BOZEMAN | 122 | 144 | -15.28% | $ 500,426.86 | $ 508,485.04 | -1.58% | $ 4,101.86 | $ 3,531.15 | 16.16% |
| 111 | STU/MSU-NORTHERN | 10 | 11 | -9.09% | $ 8,939.06 | $ 8,289.68 | 7.83% | $ 893.91 | $ 753.61 | 18.62% |
| 104 | STU/MSU BILLINGS | 8 | 15 | -46.67% | $ 28,195.13 | $ 46,531.30 | -39.41% | $ 3,524.39 | $ 3,102.09 | 13.61% |
| 105 | U OF M-MONTANA TECH MINING PROGRAM | - | - | n/a | $ - | | n/a | n/a | n/a | n/a |
| | Totals | 228 | 289 | -21.11% | $ 930,865.84 | $ 1,022,144.53 | -8.93% | $ 4,082.74 | $ 3,536.83 | 15.44% |

| | | Average Monthly Members | | | Total Net Payments | | | Net Payments Per Member | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Subgroup | Campus | Current | Previous | % Change | Current | Previous | % Change | Current | Previous | % Change |
| 100/102 | STU/U OF M-MISSOULA | 3,434 | 3,511 | -2.19% | $ 3,526,337.07 | $ 3,711,388.37 | -4.99% | $ 1,026.89 | $ 1,057.07 | -2.86% |
| 101 | STU/U OF M-MONTANA TECH | 348 | 357 | -2.52% | $ 603,454.65 | $ 454,478.55 | 32.78% | $ 1,734.07 | $ 1,273.05 | 36.21% |
| 103 | STU/U OF M-WESTERN | 199 | 201 | -1.00% | $ 208,864.90 | $ 175,283.00 | 19.16% | $ 1,049.57 | $ 872.05 | 20.36% |
| 110 | STU/MSU-BOZEMAN | 3,028 | 3,264 | -7.23% | $ 2,774,854.16 | $ 3,116,624.56 | -10.97% | $ 916.40 | $ 954.85 | -4.03% |
| 111 | STU/MSU-NORTHERN | 121 | 170 | -28.82% | $ 165,756.48 | $ 221,370.58 | -25.12% | $ 1,369.89 | $ 1,302.18 | 5.20% |
| 104 | STU/MSU BILLINGS | 385 | 434 | -11.29% | $ 469,003.87 | $ 560,010.97 | -16.25% | $ 1,218.19 | $ 1,290.35 | -5.59% |
| 105 | U OF M-MONTANA TECH MINING PROGRAM | - | - | n/a | $ - | $ - | n/a | n/a | n/a | n/a |
| | Totals | 7,515 | 7,937 | -5.32% | $ 7,748,271.13 | $ 8,239,156.03 | -5.96% | $ 1,031.04 | $ 1,038.07 | -0.68% |

# STUDENT HEALTH PLAN

## Summary Savings Report

| | Institutional | | Professional | | | |
|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | PAR | Non PAR | Other | Totals |
| **Submitted Charges** | **$ 4,643,218** | **$ 4,628,604** | **$ 5,968,728** | **$ 212,689** | **$ 3,396,409** | **$ 18,849,647** |
| Duplicate Claims | $ 463,692 | $ 108,439 | $ 141,005 | $ 14,325 | $ 126,490 | $ 853,950 |
| Worker's Compensation | $ - | $ 5,631 | $ 3,817 | $ - | $ - | $ 9,448 |
| Plan General Exclusions | $ 296,060 | $ 92,108 | $ 82,402 | $ 388 | $ 96,685 | $ 567,643 |
| Benefit Limitations | $ 529,918 | $ 682,072 | $ 285,353 | $ 43,746 | $ 243,647 | $ 1,784,737 |
| Medical Policy | $ - | $ - | $ 49,751 | $ 655 | $ 10,415 | $ 60,820 |
| **Total Denials** | **$ 1,289,669** | **$ 888,250** | **$ 562,328** | **$ 59,114** | **$ 477,237** | **$ 3,276,597** |
| **Total Allowed Charges** | **$ 3,353,549** | **$ 3,740,354** | **$ 5,406,400** | **$ 153,574** | **$ 2,919,172** | **$ 15,573,050** |
| Preferred Provider Organization | $ 468,005 | $ 389,364 | $ - | $ - | $ - | $ 857,369 |
| Organ Transplant Network | $ - | $ - | $ - | $ - | $ - | $ - |
| Blue Card Program | $ 282,523 | $ 411,986 | $ 338,033 | $ - | $ 65,440 | $ 1,097,982 |
| Provider Network | $ 72,289 | $ 27,196 | $ 1,671,701 | $ 82,585 | $ 419,376 | $ 2,273,147 |
| **Total Network Savings** | **$ 822,818** | **$ 828,546** | **$ 2,009,734** | **$ 82,585** | **$ 484,815** | **$ 4,228,498** |
| **Total Covered Charges** | **$ 2,530,731** | **$ 2,911,808** | **$ 3,396,666** | **$ 70,989** | **$ 2,434,357** | **$ 11,344,552** |
| Deductibles | $ 4,572 | $ 104,103 | $ 401,119 | $ 8,309 | $ 358,871 | $ 876,973 |
| Copayments | $ 458,328 | $ 744,694 | $ 743,433 | $ 16,652 | $ 532,824 | $ 2,495,931 |
| Managed Care Penalties | $ - | $ - | $ - | $ - | $ - | $ - |
| Preferred Provider Organization Penalty | $ 1,149 | $ 2,137 | $ 2,975 | $ - | $ - | $ 6,262 |
| Benefit Maximums Reached (Lifetime and Benefit Period) | $ (48,741) | $ - | $ - | $ 172 | $ - | $ (48,568) |
| **Total Patient Responsibility** | **$ 415,308** | **$ 850,934** | **$ 1,147,526** | **$ 25,134** | **$ 891,695** | **$ 3,330,597** |
| **Allowed Charge Payable by Plan** | **$ 2,115,423** | **$ 2,060,874** | **$ 2,249,140** | **$ 45,856** | **$ 1,542,662** | **$ 8,013,955** |
| COB - Other Carrier | $ 151,509 | $ 7,722 | $ 7,145 | $ - | $ 13,463 | $ 179,839 |
| COB - Blue on Blue | $ - | $ 82 | $ 183 | $ - | $ - | $ 265 |
| COB - Medicare | $ 4,503 | $ 37,657 | $ 13,706 | $ 198 | $ 3,471 | $ 59,535 |
| COB - Auto Medical | $ 4,511 | $ 13,223 | $ 4,286 | $ - | $ 1,295 | $ 23,315 |
| COB - Subrogation | $ - | $ 144 | $ 1,024 | $ - | $ 1,562 | $ 2,730 |
| **Total Other Carrier Responsibility** | **$ 160,523** | **$ 58,828** | **$ 26,344** | **$ 198** | **$ 19,791** | **$ 265,684** |
| **Total Reductions** | **$ 2,688,317** | **$ 2,626,558** | **$ 3,745,932** | **$ 167,031** | **$ 1,873,539** | **$ 11,101,376** |
| **Current Period Net Reimbursement** | **$ 1,954,900** | **$ 2,002,046** | **$ 2,222,796** | **$ 45,658** | **$ 1,522,871** | **$ 7,748,271** |
| **Previous Period Net Reimbursement** | **$ 2,411,516** | **$ 2,082,049** | **$ 2,017,839** | **$ 52,391** | **$ 1,675,362** | **$ 8,239,156** |
| **Amount Difference** | **$ (456,615)** | **$ (80,002)** | **$ 204,957** | **$ (6,733)** | **$ (152,491)** | **$ (490,885)** |
| **Percent Change** | **-18.93%** | **-3.84%** | **10.16%** | **-12.85%** | **-9.10%** | **-5.96%** |

## STUDENT HEALTH PLAN
### Statistical Analysis

| Benefit Period | Inpatient | | | | | | Hospital Outpatient | | | Physician Outpatient | | | Other Outpatient | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Admits Per 1000 | Days Per 1000 | Average Length of Stay | Paid Per Admit | Paid Per Day | Paid PMPM | Visits Per 1000 | Paid Per Visit | Paid PMPM | Services Per 1000 | Paid Per Service | Paid PMPM | Paid PMPM | Paid PMPM |
| **Traditional** | | | | | | | | | | | | | | |
| Current | - | - | 7.16 | $ 9,805.35 | $ 1,369.05 | $ - | - | $ 400.56 | $ - | - | $ 45.27 | $ - | $ - | $ - |
| Previous | 44.97 | 162.87 | 3.62 | $ 7,620.02 | $ 2,103.90 | $ 28.55 | 421.72 | $ 621.88 | $ 21.85 | 4,545.83 | $ 44.94 | $ 17.03 | $ 16.86 | $ 84.30 |
| % Change | -100.00% | -100.00% | 97.75% | 28.68% | -34.93% | -100.00% | -100.00% | -35.59% | -100.00% | -100.00% | 0.73% | -100.00% | -100.00% | -100.00% |
| **PPO** | | | | | | | | | | | | | | |
| Current | 37.25 | 123.84 | 3.33 | $ 7,764.39 | $ 2,335.15 | $ 24.10 | 407.31 | $ 592.09 | $ 20.10 | 4,231.23 | $ 51.74 | $ 18.24 | $ 14.17 | $ 76.61 |
| % Change | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a | n/a |
| **Total** | | | | | | | | | | | | | | |
| **Current** | **42.17** | **159.09** | **3.77** | **$ 8,002.61** | **$ 2,121.09** | **$ 28.12** | **470.09** | **$ 566.51** | **$ 22.19** | **4,707.98** | **$ 51.08** | **$ 20.04** | **$ 16.32** | **$ 86.68** |
| **Previous** | **44.97** | **162.87** | **3.62** | **$ 7,620.02** | **$ 2,103.90** | **$ 28.55** | **421.72** | **$ 621.88** | **$ 21.85** | **4,545.83** | **$ 44.94** | **$ 17.03** | **$ 16.86** | **$ 84.30** |
| **% Change** | **-6.23%** | **-2.32%** | **4.17%** | **5.02%** | **0.82%** | **-1.52%** | **11.47%** | **-8.90%** | **1.55%** | **3.57%** | **13.66%** | **17.72%** | **-3.17%** | **2.83%** |

# STUDENT HEALTH PLAN

## Statistical Analysis 2

| Benefit Period | Inpatient | | | | | | Hospital Outpatient | | | Physician Outpatient | | | Other Outpatient | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Admits Per 1000 | Days Per 1000 | Average Length of Stay | Paid Per Admit | Paid Per Day | Paid PMPM | Visits Per 1000 | Paid Per Visit | Paid PMPM | Services Per 1000 | Paid Per Service | Paid PMPM | Paid PMPM | Paid PMPM |
| **Students** | | | | | | | | | | | | | | |
| Current | 28.82 | 118.44 | 4.11 | $ 9,385.86 | $ 2,283.93 | $ 22.54 | 464.14 | $ 575.40 | $ 22.26 | 4,340.03 | $ 51.41 | $ 18.59 | $ 15.48 | $ 78.87 |
| Previous | 29.16 | 115.46 | 3.96 | $ 9,411.59 | $ 2,376.88 | $ 22.87 | 411.10 | $ 626.18 | $ 21.45 | 4,245.43 | $ 45.33 | $ 16.04 | $ 16.03 | $ 76.39 |
| % Change | -1.16% | 2.58% | 3.79% | -0.27% | -3.91% | -1.43% | 12.90% | -8.11% | 3.75% | 2.23% | 13.41% | 15.93% | -3.45% | 3.24% |
| **Spouses/Dependents** | | | | | | | | | | | | | | |
| Current | 463.04 | 1,441.04 | 3.11 | $ 5,287.81 | $ 1,699.09 | $ 204.04 | 649.12 | $ 373.57 | $ 20.21 | 16,310.13 | $ 48.32 | $ 65.67 | $ 43.02 | $ 332.94 |
| Previous | 460.22 | 1,408.13 | 3.06 | $ 4,638.52 | $ 1,516.00 | $ 177.89 | 669.72 | $ 581.28 | $ 32.44 | 12,436.18 | $ 41.43 | $ 42.94 | $ 38.63 | $ 291.90 |
| % Change | 0.61% | 2.34% | 1.71% | 14.00% | 12.08% | 14.70% | -3.08% | -35.73% | -37.71% | 31.15% | 16.63% | 52.96% | 11.37% | 14.06% |
| **Total** | | | | | | | | | | | | | | |
| **Current** | **42.17** | **159.09** | **3.77** | **$ 8,002.61** | **$ 2,121.09** | **$ 28.12** | **469.83** | **$ 566.83** | **$ 22.19** | **4,707.98** | **$ 51.08** | **$ 20.04** | **$ 16.32** | **$ 86.68** |
| **Previous** | **44.97** | **162.87** | **3.62** | **$ 7,620.02** | **$ 2,103.90** | **$ 28.55** | **420.59** | **$ 623.55** | **$ 21.85** | **4,545.83** | **$ 44.94** | **$ 17.03** | **$ 16.86** | **$ 84.30** |
| **% Change** | **-6.23%** | **-2.32%** | **4.17%** | **5.02%** | **0.82%** | **-1.52%** | **11.71%** | **-9.10%** | **1.55%** | **3.57%** | **13.66%** | **17.72%** | **-3.17%** | **2.83%** |

# STUDENT HEALTH PLAN

## Variance Analysis

| Components of Change | Variance Analysis: Current to Previous | | | | Percent of Change |
|---|---|---|---|---|---|
| | Inpatient | Outpatient | Total | Per Subscriber | |
| Subscriber Count | $ (138,321) | $ (250,775) | $ (389,096) | $ (4.45) | -4.72% |
| Family Size | $ (17,094) | $ (30,991) | $ (48,085) | $ (0.55) | -0.58% |
| Coordination of Benefits | $ (17,201) | $ 10,792 | $ (6,408) | $ (0.07) | -0.08% |
| Average Length of Stay | $ 114,933 | $ - | $ 114,933 | $ 1.31 | 1.39% |
| Utilization Rate | $ (178,848) | $ 800,049 | $ 621,201 | $ 7.10 | 7.54% |
| Price of Care | $ 221,392 | $ (36,218) | $ 185,175 | $ 2.12 | 2.25% |
| Network Discounts | $ (390,267) | $ (518,253) | $ (908,520) | $ (10.39) | -11.03% |
| Subscriber Share | $ (58,004) | $ (2,079) | $ (60,084) | $ (0.69) | -0.73% |
| **Total** | **$ (463,409)** | **$ (27,476)** | **$ (490,885)** | **$ (5.61)** | **-5.96%** |

## STUDENT HEALTH PLAN

**Total Contract Months by Benefit Option/Contract Type/Employee Status**

| Benefit Status | Current Period | | | | | Previous Period | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Subscriber Only | Subscriber/ Spouse | Subscriber/ Dependent(s) | Subscriber/ Spouse/ Dependent(s) | Totals | Subscriber Only | Subscriber/ Spouse | Subscriber/ Dependent(s) | Subscriber/ Spouse/ Dependent(s) | Totals |
| **Traditional** | | | | | | | | | | |
| Active | - | - | - | - | - | 90,068 | 616 | 588 | 501 | 91,773 |
| **Total** | **-** | **-** | **-** | **-** | **-** | **90,068** | **616** | **588** | **501** | **91,773** |
| **PPO** | | | | | | | | | | |
| Active | 85,970 | 558 | 543 | 368 | 87,439 | - | - | - | - | - |
| **Total** | **85,970** | **558** | **543** | **368** | **87,439** | **-** | **-** | **-** | **-** | **-** |
| **Total** | | | | | | | | | | |
| Active | 85,970 | 558 | 543 | 368 | 87,439 | 90,068 | 616 | 588 | 501 | 91,773 |
| **Total** | **85,970** | **558** | **543** | **368** | **87,439** | **90,068** | **616** | **588** | **501** | **91,773** |

# STUDENT HEALTH PLAN
## Claims by Enrollment Demographics
## Totals

| Age/Sex | Members Current | Claims Current | Average Claims Paid PMPY Current |
|---|---|---|---|
| Male < 1 year | 53 | $ 145,085 | $ 2,737.45 |
| Male 01 - 04 years | 36 | $ 19,837 | $ 551.02 |
| Male 05 - 09 years | 42 | $ 5,546 | $ 132.04 |
| Male 10 - 14 years | 22 | $ 6,845 | $ 311.13 |
| Male 15 - 19 years | 677 | $ 145,130 | $ 214.37 |
| Male 20 - 24 years | 2,744 | $ 799,058 | $ 291.20 |
| Male 25 - 29 years | 1,993 | $ 450,355 | $ 225.97 |
| Male 30 - 34 years | 624 | $ 144,747 | $ 231.97 |
| Male 35 - 39 years | 235 | $ 72,983 | $ 310.57 |
| Male 40 - 44 years | 104 | $ 36,420 | $ 350.19 |
| Male 45 - 49 years | 109 | $ 66,898 | $ 613.74 |
| Male 50 - 54 years | 56 | $ 12,013 | $ 214.53 |
| Male 55 - 59 years | 52 | $ 111,548 | $ 2,145.15 |
| Male 60 - 64 years | 28 | $ 59,220 | $ 2,114.99 |
| Male 65 - 74 years | 4 | $ 1,288 | $ 322.02 |
| Male 75 - 84 years | 1 | $ - | $ - |
| Male 85 + years | - | $ - | $ - |
| Female < 1 year | 38 | $ 63,681 | $ 1,675.82 |
| Female 01 - 04 years | 58 | $ 93,829 | $ 1,617.74 |
| Female 05 - 09 years | 38 | $ 11,244 | $ 295.89 |
| Female 10 - 14 years | 13 | $ 1,655 | $ 127.34 |
| Female 15 - 19 years | 702 | $ 342,985 | $ 488.58 |
| Female 20 - 24 years | 2,632 | $ 956,167 | $ 363.29 |
| Female 25 - 29 years | 1,871 | $ 755,963 | $ 404.04 |
| Female 30 - 34 years | 605 | $ 452,640 | $ 748.17 |
| Female 35 - 39 years | 251 | $ 157,531 | $ 627.61 |
| Female 40 - 44 years | 161 | $ 311,479 | $ 1,934.65 |
| Female 45 - 49 years | 140 | $ 105,385 | $ 752.75 |
| Female 50 - 54 years | 98 | $ 54,701 | $ 558.17 |
| Female 55 - 59 years | 45 | $ 58,270 | $ 1,294.90 |
| Female 60 - 64 years | 18 | $ 10,517 | $ 584.25 |
| Female 65 - 74 years | 2 | $ - | $ - |
| Female 75 - 84 years | - | $ - | $ - |
| Female 85 + years | - | $ - | $ - |
| Other | - | $ - | $ - |
| **Totals** | **13,452** | **$ 5,453,019** | **$ 405.37** |

# STUDENT HEALTH PLAN
## Claims by Enrollment Demographics
### Students

| Age/Sex | Students Current | Claims Current | Average Claims Paid PMPY Current |
|---|---|---|---|
| Male < 1 year | 26 | $ - | $ - |
| Male 01 - 04 years | 1 | $ - | $ - |
| Male 05 - 09 years | 7 | $ - | $ - |
| Male 10 - 14 years | 3 | $ - | $ - |
| Male 15 - 19 years | 603 | $ 111,951 | $ 185.66 |
| Male 20 - 24 years | 2,460 | $ 799,058 | $ 324.82 |
| Male 25 - 29 years | 1,838 | $ 449,258 | $ 244.43 |
| Male 30 - 34 years | 606 | $ 143,995 | $ 237.62 |
| Male 35 - 39 years | 223 | $ 67,133 | $ 301.04 |
| Male 40 - 44 years | 95 | $ 23,693 | $ 249.40 |
| Male 45 - 49 years | 96 | $ 66,277 | $ 690.39 |
| Male 50 - 54 years | 55 | $ 10,882 | $ 197.85 |
| Male 55 - 59 years | 43 | $ 29,157 | $ 678.07 |
| Male 60 - 64 years | 24 | $ 55,983 | $ 2,332.61 |
| Male 65 - 74 years | 3 | $ 1,288 | $ 429.36 |
| Male 75 - 84 years | 1 | $ - | $ - |
| Male 85 + years | - | $ - | $ - |
| Female < 1 year | 3 | $ - | $ - |
| Female 01 - 04 years | 10 | $ - | $ - |
| Female 05 - 09 years | 1 | $ - | $ - |
| Female 10 - 14 years | - | $ - | $ - |
| Female 15 - 19 years | 612 | $ 335,961 | $ 548.96 |
| Female 20 - 24 years | 2,330 | $ 925,229 | $ 397.09 |
| Female 25 - 29 years | 1,693 | $ 722,401 | $ 426.70 |
| Female 30 - 34 years | 569 | $ 434,878 | $ 764.28 |
| Female 35 - 39 years | 235 | $ 150,717 | $ 641.35 |
| Female 40 - 44 years | 147 | $ 306,864 | $ 2,087.51 |
| Female 45 - 49 years | 130 | $ 102,691 | $ 789.93 |
| Female 50 - 54 years | 89 | $ 50,216 | $ 564.22 |
| Female 55 - 59 years | 42 | $ 55,320 | $ 1,317.15 |
| Female 60 - 64 years | 15 | $ 6,687 | $ 445.81 |
| Female 65 - 74 years | 2 | $ - | $ - |
| Female 75 - 84 years | - | $ - | $ - |
| Female 85 + years | - | $ - | $ - |
| Other | - | $ - | $ - |
| **Totals** | **11,962** | **4,849,639** | **$ 405.42** |

# STUDENT HEALTH PLAN
## Claims by Enrollment Demographics
## Spouses/Dependents

| Age/Sex | Spouses/ Dependents Current | Claims Current | Average Claims Paid PMPY Current |
|---|---|---|---|
| Male < 1 year | 27 | $ 145,085 | $ 5,373.52 |
| Male 01 - 04 years | 35 | $ 19,837 | $ 566.76 |
| Male 05 - 09 years | 35 | $ 5,546 | $ 158.45 |
| Male 10 - 14 years | 19 | $ 6,845 | $ 360.26 |
| Male 15 - 19 years | 74 | $ 33,178 | $ 448.36 |
| Male 20 - 24 years | 284 | $ - | $ - |
| Male 25 - 29 years | 155 | $ 1,097 | $ 7.07 |
| Male 30 - 34 years | 18 | $ 752 | $ 41.76 |
| Male 35 - 39 years | 12 | $ 5,850 | $ 487.53 |
| Male 40 - 44 years | 9 | $ 12,727 | $ 1,414.15 |
| Male 45 - 49 years | 13 | $ 620 | $ 47.71 |
| Male 50 - 54 years | 1 | $ 1,132 | $ 1,131.80 |
| Male 55 - 59 years | 9 | $ 82,390 | $ 9,154.48 |
| Male 60 - 64 years | 4 | $ 3,237 | $ 809.32 |
| Male 65 - 74 years | 1 | $ - | $ - |
| Male 75 - 84 years | - | $ - | $ - |
| Male 85 + years | - | $ - | $ - |
| Female < 1 year | 35 | $ 63,681 | $ 1,819.46 |
| Female 01 - 04 years | 48 | $ 93,829 | $ 1,954.78 |
| Female 05 - 09 years | 37 | $ 11,244 | $ 303.89 |
| Female 10 - 14 years | 13 | $ 1,655 | $ 127.34 |
| Female 15 - 19 years | 90 | $ 7,024 | $ 78.04 |
| Female 20 - 24 years | 302 | $ 30,939 | $ 102.45 |
| Female 25 - 29 years | 178 | $ 33,562 | $ 188.55 |
| Female 30 - 34 years | 36 | $ 17,762 | $ 493.40 |
| Female 35 - 39 years | 16 | $ 6,814 | $ 425.91 |
| Female 40 - 44 years | 14 | $ 4,615 | $ 329.61 |
| Female 45 - 49 years | 10 | $ 2,694 | $ 269.42 |
| Female 50 - 54 years | 9 | $ 4,485 | $ 498.34 |
| Female 55 - 59 years | 3 | $ 2,950 | $ 983.33 |
| Female 60 - 64 years | 3 | $ 3,829 | $ 1,276.46 |
| Female 65 - 74 years | - | $ - | $ - |
| Female 75 - 84 years | - | $ - | $ - |
| Female 85 + years | - | $ - | $ - |
| Other | - | $ - | $ - |
| **Totals** | **1,490** | **$ 603,380** | **$ 404.95** |

## STUDENT HEALTH PLAN
### Claims Distribution Analysis

| Subscribers | Current Period | | | | Previous Period | | | | Percent Change | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Individuals | | Total Paid | | Individuals | | Total Paid | | | |
| Total Paid per Individual | Number | % of Total | Amount | % of Total | Number | % of Total | Amount | % of Total | Individuals | Total Paid |
| No Claims Submitted | 7,073 | 59.41% | $ - | 0.00% | 7,788 | 63.07% | $ - | 0.00% | -9.18% | 0.00% |
| Less than $499.99 | 3,267 | 27.44% | $ 159,278 | 2.34% | 2,942 | 23.83% | $ 257,476 | 3.57% | 11.05% | -38.14% |
| $500.00 to $999.99 | 493 | 4.14% | $ 354,394 | 5.20% | 476 | 3.85% | $ 344,991 | 4.78% | 3.57% | 2.73% |
| $1,000.00 to $4,999.99 | 744 | 6.25% | $ 1,694,213 | 24.85% | 805 | 6.52% | $ 1,887,239 | 26.15% | -7.58% | -10.23% |
| $5,000.00 to $9,999.99 | 201 | 1.69% | $ 1,387,458 | 20.35% | 205 | 1.66% | $ 1,431,345 | 19.83% | -1.95% | -3.07% |
| $10,000.00 to $24,999.99 | 95 | 0.80% | $ 1,401,098 | 20.55% | 94 | 0.76% | $ 1,400,029 | 19.40% | 1.06% | 0.08% |
| $25,000.00 to $49,999.99 | 15 | 0.13% | $ 499,318 | 7.32% | 25 | 0.20% | $ 846,211 | 11.73% | -40.00% | -40.99% |
| $50,000.00 to $99,999.99 | 15 | 0.13% | $ 1,006,779 | 14.77% | 9 | 0.07% | $ 633,279 | 8.77% | 66.67% | 58.98% |
| $100,000.00 or More | 3 | 0.03% | $ 314,868 | 4.62% | 4 | 0.03% | $ 416,442 | 5.77% | -25.00% | -24.39% |
| **Total** | 11,906 | 100.00% | $ 6,817,405 | 100.00% | 12,348 | 100.00% | $ 7,217,012 | 100.00% | -3.58% | -5.54% |

| Spouses | Current Period | | | | Previous Period | | | | Percent Change | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Individuals | | Total Paid | | Individuals | | Total Paid | | | |
| Total Paid per Individual | Number | % of Total | Amount | % of Total | Number | % of Total | Amount | % of Total | Individuals | Total Paid |
| No Claims Submitted | 169 | 57.48% | $ - | 0.00% | 230 | 63.54% | $ - | 0.00% | -26.52% | 0.00% |
| Less than $499.99 | 63 | 21.43% | $ 7,137 | 2.29% | 62 | 17.13% | $ 7,146 | 1.79% | 1.61% | -0.12% |
| $500.00 to $999.99 | 13 | 4.42% | $ 10,137 | 3.25% | 15 | 4.14% | $ 11,926 | 2.98% | -13.33% | -15.00% |
| $1,000.00 to $4,999.99 | 34 | 11.56% | $ 88,252 | 28.29% | 30 | 8.29% | $ 78,151 | 19.52% | 13.33% | 12.92% |
| $5,000.00 to $9,999.99 | 11 | 3.74% | $ 73,846 | 23.67% | 18 | 4.97% | $ 132,069 | 32.99% | -38.89% | -44.09% |
| $10,000.00 to $24,999.99 | 3 | 1.02% | $ 37,809 | 12.12% | 4 | 1.10% | $ 57,932 | 14.47% | -25.00% | -34.74% |
| $25,000.00 to $49,999.99 | - | 0.00% | $ - | 0.00% | 3 | 0.83% | $ 113,081 | 28.25% | -100.00% | -100.00% |
| $50,000.00 to $99,999.99 | 1 | 0.34% | $ 94,792 | 30.38% | - | 0.00% | $ - | 0.00% | n/a | n/a |
| $100,000.00 or More | - | 0.00% | $ - | 0.00% | - | 0.00% | $ - | 0.00% | n/a | n/a |
| **Total** | 294 | 100.00% | $ 311,973 | 100.00% | 362 | 100.00% | $ 400,305 | 100.00% | -18.78% | -22.07% |

| Dependents | Current Period | | | | Previous Period | | | | Percent Change | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Individuals | | Total Paid | | Individuals | | Total Paid | | | |
| Total Paid per Individual | Number | % of Total | Amount | % of Total | Number | % of Total | Amount | % of Total | Individuals | Total Paid |
| No Claims Submitted | 954 | 76.20% | $ - | 0.00% | 851 | 72.36% | $ - | 0.00% | 12.10% | 0.00% |
| Less than $499.99 | 163 | 13.02% | $ 20,321 | 3.28% | 166 | 14.12% | $ 17,367 | 2.79% | -1.81% | 17.01% |
| $500.00 to $999.99 | 39 | 3.12% | $ 28,858 | 4.66% | 51 | 4.34% | $ 39,621 | 6.37% | -23.53% | -27.17% |
| $1,000.00 to $4,999.99 | 80 | 6.39% | $ 149,540 | 24.16% | 94 | 7.99% | $ 187,861 | 30.21% | -14.89% | -20.40% |
| $5,000.00 to $9,999.99 | 3 | 0.24% | $ 22,331 | 3.61% | 8 | 0.68% | $ 56,720 | 9.12% | -62.50% | -60.63% |
| $10,000.00 to $24,999.99 | 6 | 0.48% | $ 89,025 | 14.38% | 1 | 0.09% | $ 16,389 | 2.64% | 500.00% | 443.18% |
| $25,000.00 to $49,999.99 | 4 | 0.32% | $ 114,060 | 18.43% | 2 | 0.17% | $ 70,355 | 11.31% | 100.00% | 62.12% |
| $50,000.00 to $99,999.99 | 3 | 0.24% | $ 194,759 | 31.47% | 2 | 0.17% | $ 133,526 | 21.47% | 50.00% | 45.86% |
| $100,000.00 or More | - | 0.00% | $ - | 0.00% | 1 | 0.09% | $ 100,000 | 16.08% | -100.00% | -100.00% |
| **Total** | 1,252 | 100.00% | $ 618,893 | 100.00% | 1,176 | 100.00% | $ 621,840 | 100.00% | 6.46% | -0.47% |

| Totals | Current Period | | | | Previous Period | | | | Percent Change | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Individuals | | Total Paid | | Individuals | | Total Paid | | | |
| Total Paid per Individual | Number | % of Total | Amount | % of Total | Number | % of Total | Amount | % of Total | Individuals | Total Paid |
| No Claims Submitted | 8,196 | 60.93% | $ - | 0.00% | 8,869 | 63.87% | $ - | 0.00% | -7.59% | 0.00% |
| Less than $499.99 | 3,493 | 25.97% | $ 186,736 | 2.41% | 3,170 | 22.83% | $ 281,989 | 3.42% | 10.19% | -33.78% |
| $500.00 to $999.99 | 545 | 4.05% | $ 393,389 | 5.08% | 542 | 3.90% | $ 396,538 | 4.81% | 0.55% | -0.79% |
| $1,000.00 to $4,999.99 | 858 | 6.38% | $ 1,932,005 | 24.93% | 929 | 6.69% | $ 2,153,252 | 26.13% | -7.64% | -10.27% |
| $5,000.00 to $9,999.99 | 215 | 1.60% | $ 1,483,634 | 19.15% | 231 | 1.66% | $ 1,620,134 | 19.66% | -6.93% | -8.43% |
| $10,000.00 to $24,999.99 | 104 | 0.77% | $ 1,527,932 | 19.72% | 99 | 0.71% | $ 1,474,350 | 17.89% | 5.05% | 3.63% |
| $25,000.00 to $49,999.99 | 19 | 0.14% | $ 613,378 | 7.92% | 30 | 0.22% | $ 1,029,647 | 12.50% | -36.67% | -40.43% |
| $50,000.00 to $99,999.99 | 19 | 0.14% | $ 1,296,330 | 16.73% | 11 | 0.08% | $ 766,805 | 9.31% | 72.73% | 69.06% |
| $100,000.00 or More | 3 | 0.02% | $ 314,868 | 4.06% | 5 | 0.04% | $ 516,442 | 6.27% | -40.00% | -39.03% |
| **Total** | 13,452 | 100.00% | $ 7,748,271 | 100.00% | 13,886 | 100.00% | $ 8,239,156 | 100.00% | -3.13% | -5.96% |

# STUDENT HEALTH PLAN

## Large Claims Analysis

### Based on Total Paid Dollars Accumulating to Greater Than $25,000 per Individual per Period

**Large Claims per Individual - Current Period**

| Primary Treatment Group | Coverage Term Date | Total Dollars |
|---|---|---|
| 21 - Conditions Of The Lymphatic And Hematopoietic System | | $109,502.45 |
| 21 - Conditions Of The Lymphatic And Hematopoietic System | | $105,365.62 |
| 20 - Coagulation Defects And Agranulocytosis | | $100,000.00 |
| 77 - Benign Neoplasms Of Colon/Rectum | | $94,791.88 |
| 22 - Brain Mass Neoplasm | | $90,148.93 |
| 121 - Psychiatric | No Longer Covered | $85,867.20 |
| 2 - Acute Pulmonary Infections | | $81,584.51 |
| 112 - Fractures | | $80,308.63 |
| 103 - Breast Disease | | $78,409.96 |
| 21 - Conditions Of The Lymphatic And Hematopoietic System | | $73,666.92 |
| 52 - Arrhythmias | No Longer Covered | $65,267.13 |
| 78 - Ostomy Status | No Longer Covered | $63,888.05 |
| 64 - Intra-Abdominal Conditions | | $62,801.69 |
| 96 - Neoplasms, Anomalies And Injuries Of The Gu Tract | | $62,328.27 |
| 122 - Child Health Supervision | | $61,855.09 |
| 56 - Cardiomyopathy, Related Syndromes, Transplant | | $61,109.12 |
| 112 - Fractures | | $58,779.57 |
| 68 - Liver Disease | | $58,172.55 |
| 22 - Brain Mass Neoplasm | | $57,908.46 |
| 96 - Neoplasms, Anomalies And Injuries Of The Gu Tract | | $56,616.61 |
| 23 - Infections Of The Nervous System | | $51,505.59 |
| 122 - Child Health Supervision | | $51,319.49 |
| 112 - Fractures | | $48,237.02 |
| 109 - Back Disorders | | $47,190.10 |
| 121 - Psychiatric | | $43,498.49 |
| 64 - Intra-Abdominal Conditions | | $34,423.68 |

# STUDENT HEALTH PLAN

## Large Claims Analysis

### Based on Total Paid Dollars Accumulating to Greater Than $25,000 per Individual per Period

| Large Claims per Individual - Current Period | | |
|---|---|---|
| **Primary Treatment Group** | **Coverage Term Date** | **Total Dollars** |
| 115 - Strains, Sprains, Upper Limbs | | $34,012.49 |
| 77 - Benign Neoplasms Of Colon/Rectum | No Longer Covered | $33,925.83 |
| 112 - Fractures | | $31,750.62 |
| 122 - Child Health Supervision | | $31,514.59 |
| 23 - Infections Of The Nervous System | | $31,454.71 |
| 64 - Intra-Abdominal Conditions | | $31,175.01 |
| 122 - Child Health Supervision | No Longer Covered | $29,924.52 |
| 96 - Neoplasms, Anomalies And Injuries Of The Gu Tract | | $29,704.26 |
| 58 - Coronary Artery Disease, Angina | | $28,712.30 |
| 96 - Neoplasms, Anomalies And Injuries Of The Gu Tract | | $27,752.71 |
| 2 - Acute Pulmonary Infections | | $26,604.69 |
| 122 - Child Health Supervision | No Longer Covered | $26,602.18 |
| 122 - Child Health Supervision | | $26,018.51 |
| 121 - Psychiatric | | $25,451.33 |
| 108 - Inflammatory Disorders Of The Musculoskeletal System | | $25,424.52 |
| | **Total** | $2,224,575.28 |
| | **Average Cost Per Large Claim** | $54,257.93 |

# STUDENT HEALTH PLAN

## Large Claims Analysis

### Based on Total Paid Dollars Accumulating to Greater Than $25,000 per Individual per Period

**Large Claims per Individual - Previous Period**

| Primary Treatment Group | Coverage Term Date | Total Dollars |
|---|---|---|
| 21 - Conditions Of The Lymphatic And Hematopoietic System | | $114,498.68 |
| 109 - Back Disorders | No Longer Covered | $101,943.46 |
| 104 - Systemic Infections | No Longer Covered | $100,000.00 |
| 21 - Conditions Of The Lymphatic And Hematopoietic System | No Longer Covered | $100,000.00 |
| 122 - Child Health Supervision | No Longer Covered | $100,000.00 |
| 3 - Lung Mass/Nodule | No Longer Covered | $89,364.96 |
| 112 - Fractures | No Longer Covered | $83,965.81 |
| 64 - Intra-Abdominal Conditions | | $83,893.08 |
| 122 - Child Health Supervision | No Longer Covered | $83,223.45 |
| 57 - Congenital Heart Disease | No Longer Covered | $76,678.01 |
| 112 - Fractures | No Longer Covered | $70,146.89 |
| 112 - Fractures | No Longer Covered | $61,185.71 |
| 24 - Myopathies | No Longer Covered | $60,720.95 |
| 121 - Psychiatric | | $54,310.37 |
| 22 - Brain Mass Neoplasm | | $53,013.43 |
| 122 - Child Health Supervision | No Longer Covered | $50,302.05 |
| 108 - Inflammatory Disorders Of The Musculoskeletal System | No Longer Covered | $48,526.22 |
| 121 - Psychiatric | | $48,523.20 |
| 108 - Inflammatory Disorders Of The Musculoskeletal System | No Longer Covered | $47,929.54 |
| 108 - Inflammatory Disorders Of The Musculoskeletal System | No Longer Covered | $43,932.83 |
| 112 - Fractures | | $42,885.43 |
| 112 - Fractures | No Longer Covered | $42,788.42 |
| 122 - Child Health Supervision | No Longer Covered | $39,910.13 |
| 121 - Psychiatric | No Longer Covered | $39,569.51 |
| 87 - Urinary Tract Infections | No Longer Covered | $37,511.70 |
| 112 - Fractures | No Longer Covered | $37,336.74 |

# STUDENT HEALTH PLAN

## Large Claims Analysis

### Based on Total Paid Dollars Accumulating to Greater Than $25,000 per Individual per Period

| Large Claims per Individual - Previous Period | | |
|---|---|---|
| **Primary Treatment Group** | **Coverage Term Date** | **Total Dollars** |
| 44 - Disorders Of The Larynx | No Longer Covered | $36,111.95 |
| 25 - Neuropathies | No Longer Covered | $35,916.34 |
| 121 - Psychiatric | No Longer Covered | $35,200.17 |
| 64 - Intra-Abdominal Conditions | | $34,713.72 |
| 112 - Fractures | No Longer Covered | $33,948.29 |
| 121 - Psychiatric | No Longer Covered | $32,087.46 |
| 108 - Inflammatory Disorders Of The Musculoskeletal System | No Longer Covered | $31,814.34 |
| 108 - Inflammatory Disorders Of The Musculoskeletal System | | $31,226.53 |
| 123 - Compromised Infant, Level I | No Longer Covered | $30,444.89 |
| 6 - Emphysema/Copd | | $30,057.76 |
| 67 - Biliary Tract Disease | | $29,456.30 |
| 108 - Inflammatory Disorders Of The Musculoskeletal System | No Longer Covered | $28,743.40 |
| 26 - Headache And Cranial Nerve Syndromes | | $27,598.93 |
| 99 - Pregnancy And Delivery | | $26,922.40 |
| 108 - Inflammatory Disorders Of The Musculoskeletal System | No Longer Covered | $26,866.07 |
| 115 - Strains, Sprains, Upper Limbs | No Longer Covered | $26,670.63 |
| 52 - Arrhythmias | No Longer Covered | $26,667.02 |
| 68 - Liver Disease | No Longer Covered | $25,737.32 |
| 21 - Conditions Of The Lymphatic And Hematopoietic System | | $25,449.59 |
| 115 - Strains, Sprains, Upper Limbs | No Longer Covered | $25,100.39 |
| | **Total** | $2,312,894.07 |
| | **Average Cost Per Large Claim** | $50,280.31 |

# STUDENT HEALTH PLAN

## Claims by Benefit

| Current Period | | | | | | |
|---|---|---|---|---|---|---|
| DESCRIPTION | SERVICES | BILLED | COVERED | APPLIED TO DEDUCT | APPLIED TO COPAY | PAID | PROV PAR CD |
| ACUPUNCTURE | 8 | $ 305.00 | $ 223.97 | $ - | $ - | $ - | PAR |
| ALLERGY IMMUNOTHERAPY | 42 | $ 185.84 | $ 185.18 | $ 116.00 | $ 29.00 | $ 46.20 | NON PAR |
| ALLERGY IMMUNOTHERAPY | 1185 | $ 19,163.26 | $ 17,804.30 | $ 2,685.00 | $ 4,374.00 | $ 9,521.09 | PAR |
| ALLERGY TESTING | 853 | $ 7,483.00 | $ 6,398.43 | $ 670.00 | $ 2,204.00 | $ 4,316.26 | PAR |
| AMBULANCE | 907 | $ 132,263.07 | $ 129,356.84 | $ 3,885.00 | $ 19,283.00 | $ 87,374.50 | PAR |
| AMBULANCE | 1 | $ 300.00 | $ 267.69 | $ - | $ - | $ - | NON PAR |
| ANESTHESIA | -1 | $ (840.00) | $ (186.00) | $ - | $ (56.00) | $ (130.20) | NON PAR |
| ANESTHESIA | 1613 | $ 473,466.17 | $ 291,330.96 | $ 7,004.00 | $ 67,536.00 | $ 189,751.71 | PAR |
| ANESTHESIA OFFICE | 8 | $ 1,830.00 | $ 2,178.00 | $ - | $ 311.00 | $ 1,142.88 | NON PAR |
| ANESTHESIA OFFICE | 289 | $ 201,795.16 | $ 148,820.40 | $ 3,293.00 | $ 41,778.00 | $ 97,015.56 | PAR |
| ASST SURGEON | 33 | $ 25,138.88 | $ 9,322.32 | $ 154.00 | $ 911.00 | $ 6,427.78 | PAR |
| CARDIOVASCULAR | 401 | $ 80,195.08 | $ 41,341.67 | $ 3,931.00 | $ 9,365.00 | $ 26,241.00 | PAR |
| CARDIOVASCULAR | 19 | $ 175.00 | $ 158.80 | $ - | $ - | $ - | NON PAR |
| CESAREAN DELIVERIES | 34 | $ 77,614.53 | $ 59,870.32 | $ 494.00 | $ 17,323.00 | $ 42,053.14 | PAR |
| CHIROPRACTIC | 45 | $ 1,551.00 | $ 1,362.78 | $ 188.00 | $ 243.00 | $ 521.16 | PAR |
| CONSULTS | 79 | $ 1,695.00 | $ 1,487.78 | $ 739.00 | $ 200.00 | $ 531.45 | NON PAR |
| CONSULTS | 421 | $ 109,819.11 | $ 92,182.50 | $ 17,659.00 | $ 18,998.00 | $ 50,399.71 | PAR |
| CRITICAL CARE VISITS | 29 | $ 12,970.10 | $ 8,206.92 | $ 589.00 | $ 551.00 | $ 6,874.88 | PAR |
| DENTAL PROVIDERS | 577 | $ 98,227.20 | $ 63,641.99 | $ 2,544.00 | $ 7,126.00 | $ 17,507.06 | NON PAR |
| DENTAL PROVIDERS | 199 | $ 24,347.59 | $ 20,643.77 | $ 669.00 | $ 1,518.00 | $ 3,693.29 | PAR |
| DIAGNOSTIC TESTING | 1189 | $ 163,560.85 | $ 113,184.57 | $ 6,135.00 | $ 19,710.00 | $ 70,767.37 | PAR |
| DIAGNOSTIC TESTING | 215 | $ 3,842.35 | $ 2,272.94 | $ 159.00 | $ 467.00 | $ 1,085.00 | NON PAR |
| DME | 368 | $ 112,211.50 | $ 74,136.33 | $ 2,995.00 | $ 12,192.00 | $ 43,836.94 | PAR |
| DME | 67 | $ 3,249.60 | $ 2,598.23 | $ 29.00 | $ 206.00 | $ 634.85 | NON PAR |
| ER VISITS | 2523 | $ 328,896.20 | $ 219,956.64 | $ 32,499.00 | $ 47,426.00 | $ 124,300.31 | PAR |
| ER VISITS | 6 | $ 1,233.00 | $ 556.23 | $ 122.00 | $ 130.00 | $ 303.96 | NON PAR |
| GLASSES/CONTACTS | 50 | $ 3,919.88 | $ 3,872.87 | $ - | $ 19.00 | $ 45.34 | PAR |
| HEARING EXAMS | 58 | $ 3,863.00 | $ 3,010.62 | $ 936.00 | $ 511.00 | $ 1,212.99 | PAR |
| HOME VISITS | 4 | $ 600.00 | $ 600.00 | $ - | $ 180.00 | $ 420.00 | NON PAR |
| HOME VISITS | 21 | $ 2,920.00 | $ 2,167.00 | $ - | $ 331.00 | $ 1,758.80 | PAR |
| HOSP IN | 8667 | $ 3,768,792.54 | $ 3,073,393.15 | $ 4,571.00 | $ 434,079.00 | $ 1,819,741.39 | PAR |
| HOSP IN | 75 | $ 56,250.00 | $ 47,911.72 | $ - | $ 3,655.00 | $ 36,095.32 | NON PAR |
| HOSP OUT | 24129 | $ 3,726,673.10 | $ 3,042,421.33 | $ 92,680.00 | $ 595,239.00 | $ 1,660,067.50 | PAR |
| HOSPITAL VISITS | 23 | $ 5,798.73 | $ 4,356.29 | $ - | $ 301.00 | $ 4,047.83 | NON PAR |
| HOSPITAL VISITS | 896 | $ 158,037.25 | $ 121,277.55 | $ 2,850.00 | $ 20,287.00 | $ 83,115.97 | PAR |

# STUDENT HEALTH PLAN

## Claims by Benefit

| Current Period | | | | | | |
|---|---|---|---|---|---|---|
| DESCRIPTION | SERVICES | BILLED | COVERED | APPLIED TO DEDUCT | APPLIED TO COPAY | PAID | PROV PAR CD |
| IMMUNIZATIONS | 326 | $ 19,551.38 | $ 17,444.08 | $ 7,346.00 | $ 2,857.00 | $ 6,702.20 | NON PAR |
| IMMUNIZATIONS | 1181 | $ 57,661.51 | $ 48,788.07 | $ 11,053.00 | $ 4,275.00 | $ 31,816.13 | PAR |
| MAMMOGRAPHY SCREENING | 189 | $ 15,793.22 | $ 13,259.46 | $ 2,414.00 | $ 2,221.00 | $ 8,569.17 | PAR |
| NON-DELIVERIES | 3 | $ 195.00 | $ 88.03 | $ - | $ 27.00 | $ 61.62 | NON PAR |
| NON-DELIVERIES | 71 | $ 16,111.00 | $ 8,597.24 | $ 265.00 | $ 2,446.00 | $ 5,611.72 | PAR |
| NORMAL DELIVERIES | 85 | $ 222,033.51 | $ 186,933.92 | $ 1,742.00 | $ 53,542.00 | $ 129,656.68 | PAR |
| NORMAL DELIVERIES | 2 | $ 6,750.00 | $ 3,880.92 | $ - | $ 1,164.00 | $ 2,601.65 | NON PAR |
| NURSE CHARGES | 57 | $ 18,191.31 | $ 18,176.22 | $ - | $ - | $ 17,346.41 | PAR |
| OCCUPATIONAL MEDICINE | 0 | $ 419.50 | $ 331.67 | $ - | $ - | $ - | PAR |
| OFFICE SURGERY | 239 | $ 25,868.19 | $ 14,616.68 | $ 2,611.00 | $ 3,403.00 | $ 8,594.19 | NON PAR |
| OFFICE SURGERY | 1524 | $ 253,280.88 | $ 184,270.10 | $ 29,238.00 | $ 44,157.00 | $ 91,600.98 | PAR |
| OFFICE VISITS | 582 | $ 16,963.46 | $ 14,251.66 | $ 3,803.00 | $ 2,480.00 | $ 5,159.02 | NON PAR |
| OFFICE VISITS | 7305 | $ 803,271.83 | $ 709,312.97 | $ 242,167.00 | $ 122,566.00 | $ 278,663.47 | PAR |
| OP PSYCH/ALC/DRUG | 305 | $ 22,009.00 | $ 17,520.54 | $ 2,338.00 | $ 4,956.00 | $ 10,174.34 | NON PAR |
| OP PSYCH/ALC/DRUG | 5916 | $ 693,957.63 | $ 626,463.86 | $ 67,664.00 | $ 167,802.00 | $ 369,046.69 | PAR |
| OP SURGICAL CENTER | 10 | $ 8,444.75 | $ 2,764.47 | $ 187.00 | $ 227.00 | $ 888.38 | NON PAR |
| OP SURGICAL CENTER | 1416 | $ 1,295,931.79 | $ 774,023.06 | $ 13,753.00 | $ 208,557.00 | $ 482,169.20 | PAR |
| PAP SMEAR | 160 | $ 4,127.27 | $ 3,657.49 | $ 228.00 | $ 31.00 | $ 66.82 | PAR |
| PAP SMEAR | -1 | $ (20.00) | $ (20.00) | $ - | $ - | $ - | NON PAR |
| PATHOLOGY IP | 460 | $ 27,151.24 | $ 16,387.14 | $ 357.00 | $ 1,833.00 | $ 12,760.87 | PAR |
| PATHOLOGY OFFICE | 1274 | $ 28,738.28 | $ 24,711.13 | $ 8,248.00 | $ 2,467.00 | $ 5,752.07 | NON PAR |
| PATHOLOGY OFFICE | 4470 | $ 185,268.75 | $ 117,051.59 | $ 21,375.00 | $ 18,418.00 | $ 49,382.80 | PAR |
| PATHOLOGY OP | 42 | $ 997.73 | $ 807.67 | $ 7.00 | $ 129.00 | $ 300.33 | NON PAR |
| PATHOLOGY OP | 10424 | $ 517,318.65 | $ 381,747.04 | $ 25,739.00 | $ 55,224.00 | $ 175,054.02 | PAR |
| PHYSICAL EXAMS | 409 | $ 58,770.25 | $ 52,912.70 | $ 185.00 | $ 55.00 | $ 877.37 | PAR |
| PHYSICAL EXAMS | 20 | $ 913.14 | $ 787.69 | $ - | $ 58.00 | $ 136.65 | NON PAR |
| PHYSICAL MEDICINE | 10865 | $ 447,535.14 | $ 393,089.71 | $ 52,694.00 | $ 86,258.00 | $ 194,193.90 | PAR |
| PHYSICAL MEDICINE | 231 | $ 9,206.25 | $ 6,939.37 | $ 1,130.00 | $ 825.00 | $ 1,094.39 | NON PAR |
| PRESCRIPTION DRUGS | 1267 | $ 83,130.55 | $ 54,457.35 | $ 6,316.00 | $ 11,274.00 | $ 32,639.65 | NON PAR |
| PRESCRIPTION DRUGS | 10252 | $ 850,281.36 | $ 738,781.43 | $ 94,226.00 | $ 109,414.00 | $ 512,441.20 | PAR |
| PRIMARY SURGEON | 1 | $ 4,224.00 | $ 1,415.96 | $ - | $ 425.00 | $ 991.17 | NON PAR |
| PRIMARY SURGEON | 226 | $ 349,225.48 | $ 172,870.23 | $ 2,239.00 | $ 30,076.00 | $ 125,906.74 | PAR |
| PRIVATE DUTY/NURSING | 4 | $ 1,286.40 | $ 1,119.86 | $ - | $ - | $ 400.32 | NON PAR |
| PRIVATE DUTY/NURSING | 15 | $ 1,813.54 | $ 1,570.19 | $ - | $ - | $ - | PAR |

# STUDENT HEALTH PLAN

## Claims by Benefit

| Current Period | | | | | | | |
|---|---|---|---|---|---|---|---|
| DESCRIPTION | SERVICES | BILLED | COVERED | APPLIED TO DEDUCT | APPLIED TO COPAY | PAID | PROV PAR CD |
| PROSTHETICS/ORTHOTICS | 18 | $ 4,340.74 | $ 3,453.26 | $ 139.00 | $ 1,083.00 | $ 1,972.21 | NON PAR |
| PROSTHETICS/ORTHOTICS | 338 | $ 98,428.29 | $ 83,731.68 | $ 6,832.00 | $ 17,865.00 | $ 40,318.73 | PAR |
| RADIOLOGY IP | 327 | $ 29,957.90 | $ 16,625.39 | $ 1,153.00 | $ 2,319.00 | $ 11,529.69 | PAR |
| RADIOLOGY OP | 1983 | $ 353,209.82 | $ 191,219.11 | $ 23,164.00 | $ 43,451.00 | $ 112,173.04 | PAR |
| RADIOLOGY OP | 4 | $ 1,730.00 | $ 587.68 | $ - | $ 51.00 | $ 151.89 | NON PAR |
| RADIOLOGY-OFFICE | 185 | $ 5,569.15 | $ 4,114.83 | $ 1,417.00 | $ 330.00 | $ 962.59 | NON PAR |
| RADIOLOGY-OFFICE | 1634 | $ 630,480.29 | $ 432,060.50 | $ 37,431.00 | $ 95,525.00 | $ 274,200.07 | PAR |
| SPEECH EXAMS | 4 | $ 563.84 | $ 252.28 | $ 164.00 | $ 27.00 | $ 61.91 | NON PAR |
| SPEECH EXAMS | 44 | $ 3,610.20 | $ 3,147.99 | $ 86.00 | $ 712.00 | $ 1,656.23 | PAR |
| SUPPLIES1 | 1482 | $ 98,329.05 | $ 80,620.42 | $ 3,749.00 | $ 16,725.00 | $ 40,868.52 | PAR |
| SUPPLIES1 | 98 | $ 4,956.40 | $ 3,527.26 | $ 313.00 | $ 736.00 | $ 1,399.78 | NON PAR |
| THERAPEUTIC INJECTIONS | 169 | $ 43,378.21 | $ 36,160.62 | $ 1,119.00 | $ 5,680.00 | $ 29,181.11 | NON PAR |
| THERAPEUTIC INJECTIONS | 6580 | $ 432,998.39 | $ 324,994.55 | $ 8,095.00 | $ 44,663.00 | $ 251,411.38 | PAR |
| VISION EXAMS | 9 | $ 370.00 | $ 370.00 | $ - | $ - | $ - | NON PAR |
| VISION EXAMS | 386 | $ 31,069.84 | $ 28,136.75 | $ 8,317.00 | $ 3,859.00 | $ 7,198.33 | PAR |
| WELL BABY EXAMS | 12 | $ 1,419.00 | $ 1,135.25 | $ 191.00 | $ 81.00 | $ 519.69 | NON PAR |
| WELL BABY EXAMS | 235 | $ 28,533.41 | $ 25,984.96 | $ 185.00 | $ 86.00 | $ 23,284.77 | PAR |
| **TOTALS** | 117871 | $ 17,422,879.51 | $ 13,451,446.12 | $ 877,276.00 | $ 2,496,787.00 | $ 7,748,271.13 | |

# STUDENT HEALTH PLAN

## Claims by Benefit

| Previous Period | | | | | | |
|---|---|---|---|---|---|---|
| DESCRIPTION | SERVICES | BILLED | COVERED | APPLIED TO DEDUCT | APPLIED TO COPAY | PAID | PROV PAR CD |
| ACUPUNCTURE | 3 | $ 118.00 | $ 118.00 | $ - | $ - | $ - | PAR |
| ALLERGY IMMUNOTHERAPY | 2424 | $ 30,373.60 | $ 28,703.50 | $ 2,475.00 | $ 6,949.00 | $ 18,457.21 | PAR |
| ALLERGY IMMUNOTHERAPY | 20 | $ 120.00 | $ 120.00 | $ - | $ 36.00 | $ 84.00 | NON PAR |
| ALLERGY TESTING | 1376 | $ 12,017.50 | $ 9,963.73 | $ 3,123.00 | $ 1,628.00 | $ 4,404.58 | PAR |
| AMBULANCE | 326 | $ 84,120.60 | $ 83,861.99 | $ 4,778.00 | $ 18,243.00 | $ 55,439.30 | PAR |
| AMBULANCE | 13 | $ 12,792.75 | $ 12,792.75 | $ 250.00 | $ 3,718.00 | $ 1,568.00 | NON PAR |
| ANESTHESIA | 42 | $ 59,421.17 | $ 24,611.04 | $ 281.00 | $ 4,368.00 | $ 20,629.55 | NON PAR |
| ANESTHESIA | 615 | $ 577,225.02 | $ 335,499.21 | $ 9,805.00 | $ 76,267.00 | $ 223,113.12 | PAR |
| ANESTHESIA OFFICE | 24 | $ 12,439.00 | $ 7,047.12 | $ - | $ 1,914.00 | $ 4,572.48 | NON PAR |
| ANESTHESIA OFFICE | 271 | $ 194,113.63 | $ 141,538.11 | $ 3,465.00 | $ 36,647.00 | $ 99,057.79 | PAR |
| ASST SURGEON | 46 | $ 37,097.95 | $ 6,956.25 | $ 102.00 | $ 946.00 | $ 4,048.47 | PAR |
| CARDIOVASCULAR | 11 | $ 1,362.55 | $ 555.95 | $ - | $ 159.00 | $ 375.23 | NON PAR |
| CARDIOVASCULAR | 437 | $ 84,162.50 | $ 47,088.55 | $ 3,682.00 | $ 10,954.00 | $ 30,404.50 | PAR |
| CESAREAN DELIVERIES | 52 | $ 102,845.87 | $ 74,136.85 | $ 674.00 | $ 20,684.00 | $ 52,271.21 | PAR |
| CHIROPRACTIC | 2 | $ 22.50 | $ 22.50 | $ 10.00 | $ 4.00 | $ 8.75 | NON PAR |
| CHIROPRACTIC | 66 | $ 2,077.00 | $ 1,701.64 | $ 448.00 | $ 311.00 | $ 584.13 | PAR |
| CONSULTS | 68 | $ 2,860.81 | $ 2,178.52 | $ 432.00 | $ 441.00 | $ 1,095.83 | NON PAR |
| CONSULTS | 399 | $ 96,710.32 | $ 81,275.40 | $ 16,344.00 | $ 18,704.00 | $ 44,430.46 | PAR |
| CRITICAL CARE VISITS | 11 | $ 767.00 | $ 398.00 | $ 90.00 | $ 94.00 | $ 215.60 | NON PAR |
| CRITICAL CARE VISITS | 25 | $ 9,890.86 | $ 7,091.54 | $ 209.00 | $ 1,249.00 | $ 4,357.39 | PAR |
| DENTAL PROVIDERS | 24 | $ 5,620.00 | $ 4,038.01 | $ 1,008.00 | $ 979.00 | $ 2,051.10 | NON PAR |
| DENTAL PROVIDERS | 1 | $ 640.00 | $ 134.41 | $ - | $ - | $ - | PAR |
| DIAGNOSTIC TESTING | 1136 | $ 135,632.73 | $ 96,915.78 | $ 6,477.00 | $ 19,420.00 | $ 62,958.42 | PAR |
| DIAGNOSTIC TESTING | 54 | $ 3,246.12 | $ 2,794.26 | $ 436.00 | $ 480.00 | $ 1,469.17 | NON PAR |
| DIALYSIS | 6 | $ 2,856.00 | $ 2,451.74 | $ - | $ - | $ 309.76 | PAR |
| DME | 32 | $ 6,046.80 | $ 4,499.47 | $ - | $ 287.00 | $ 1,302.64 | NON PAR |
| DME | 568 | $ 156,815.91 | $ 110,852.28 | $ 3,044.00 | $ 25,703.00 | $ 74,097.08 | PAR |
| ER VISITS | 2245 | $ 261,086.73 | $ 179,417.29 | $ 28,555.00 | $ 40,495.00 | $ 106,701.28 | PAR |
| ER VISITS | 69 | $ 16,148.00 | $ 7,242.45 | $ 661.00 | $ 1,829.00 | $ 4,728.21 | NON PAR |
| HEARING EXAMS | 55 | $ 3,025.60 | $ 2,503.83 | $ 790.00 | $ 355.00 | $ 976.26 | PAR |
| HOME VISITS | 58 | $ 8,248.00 | $ 5,942.74 | $ 150.00 | $ 686.00 | $ 3,622.96 | PAR |
| HOSP IN | 6417 | $ 3,285,473.07 | $ 2,929,511.91 | $ 6,392.00 | $ 454,515.00 | $ 2,302,860.45 | PAR |
| HOSP OUT | 14393 | $ 2,802,631.32 | $ 2,621,767.42 | $ 112,029.00 | $ 625,593.00 | $ 1,744,632.81 | PAR |
| HOSP OUT | 3 | $ 1,271.29 | $ 1,017.03 | $ - | $ 305.00 | $ 712.03 | NON PAR |
| HOSPITAL VISITS | 906 | $ 164,129.62 | $ 130,755.06 | $ 2,498.00 | $ 21,494.00 | $ 86,983.08 | PAR |

# STUDENT HEALTH PLAN

## Claims by Benefit

| Previous Period | | | | | | |
|---|---|---|---|---|---|---|
| DESCRIPTION | SERVICES | BILLED | COVERED | APPLIED TO DEDUCT | APPLIED TO COPAY | PAID | PROV PAR CD |
| HOSPITAL VISITS | 17 | $ 2,924.00 | $ 1,526.29 | $ 220.00 | $ 154.00 | $ 1,151.71 | NON PAR |
| IMMUNIZATIONS | 1429 | $ 80,245.93 | $ 70,243.25 | $ 9,620.00 | $ 8,526.00 | $ 51,887.90 | PAR |
| IMMUNIZATIONS | 214 | $ 14,021.03 | $ 13,887.61 | $ 5,774.00 | $ 2,317.00 | $ 5,749.42 | NON PAR |
| MAMMOGRAPHY SCREENING | 238 | $ 15,550.88 | $ 13,396.27 | $ 3,957.00 | $ 1,313.00 | $ 8,000.64 | PAR |
| NON-DELIVERIES | 80 | $ 16,376.00 | $ 9,523.82 | $ 1,280.00 | $ 2,414.00 | $ 5,351.50 | PAR |
| NORMAL DELIVERIES | 106 | $ 246,419.70 | $ 212,881.96 | $ 656.00 | $ 62,157.00 | $ 147,015.72 | PAR |
| NORMAL DELIVERIES | 1 | $ 2,800.00 | $ 2,186.14 | $ 161.00 | $ 608.00 | $ 1,417.95 | NON PAR |
| NURSE CHARGES | 45 | $ 29,049.18 | $ 29,049.18 | $ - | $ - | $ 19,859.18 | PAR |
| OCCUPATIONAL MEDICINE | 1 | $ 150.00 | $ 92.70 | $ - | $ 28.00 | $ 64.89 | PAR |
| OFFICE SURGERY | 1762 | $ 263,702.10 | $ 192,792.94 | $ 38,294.00 | $ 43,349.00 | $ 102,932.40 | PAR |
| OFFICE SURGERY | 165 | $ 17,504.63 | $ 12,523.30 | $ 2,705.00 | $ 2,822.00 | $ 5,974.48 | NON PAR |
| OFFICE VISITS | 197 | $ 14,619.23 | $ 11,771.91 | $ 3,709.00 | $ 2,249.00 | $ 5,362.04 | NON PAR |
| OFFICE VISITS | 7171 | $ 733,904.60 | $ 654,273.98 | $ 219,793.00 | $ 117,479.00 | $ 273,816.84 | PAR |
| OP PSYCH/ALC/DRUG | 615 | $ 19,647.00 | $ 15,216.87 | $ 2,146.00 | $ 3,960.00 | $ 8,929.61 | NON PAR |
| OP PSYCH/ALC/DRUG | 6677 | $ 717,406.72 | $ 642,719.57 | $ 67,007.00 | $ 177,592.00 | $ 389,753.41 | PAR |
| OP SURGICAL CENTER | 11 | $ 16,573.49 | $ 3,305.12 | $ 154.00 | $ 1,210.00 | $ 4,053.18 | NON PAR |
| OP SURGICAL CENTER | 1089 | $ 1,005,406.91 | $ 601,246.92 | $ 7,409.00 | $ 161,363.00 | $ 408,205.90 | PAR |
| PAP SMEAR | 164 | $ 3,749.23 | $ 3,712.63 | $ 86.00 | $ 35.00 | $ 113.50 | PAR |
| PAP SMEAR | 1 | $ 20.00 | $ 20.00 | $ - | $ - | $ - | NON PAR |
| PATHOLOGY IP | 66 | $ 7,023.58 | $ 4,539.82 | $ 414.00 | $ 1,016.00 | $ 3,109.96 | PAR |
| PATHOLOGY IP | 10 | $ 438.80 | $ 260.36 | $ - | $ 7.00 | $ 254.21 | NON PAR |
| PATHOLOGY OFFICE | 767 | $ 18,849.95 | $ 16,442.89 | $ 5,064.00 | $ 1,672.00 | $ 4,067.01 | NON PAR |
| PATHOLOGY OFFICE | 5270 | $ 219,523.01 | $ 147,660.24 | $ 25,742.00 | $ 23,480.00 | $ 73,401.93 | PAR |
| PATHOLOGY OP | 57 | $ 1,723.15 | $ 923.47 | $ 57.00 | $ 217.00 | $ 653.32 | NON PAR |
| PATHOLOGY OP | 9342 | $ 436,127.50 | $ 332,343.92 | $ 24,107.00 | $ 57,838.00 | $ 204,585.45 | PAR |
| PHYSICAL EXAMS | 399 | $ 57,249.07 | $ 51,734.11 | $ - | $ - | $ - | PAR |
| PHYSICAL EXAMS | 5 | $ 362.92 | $ 308.19 | $ - | $ - | $ - | NON PAR |
| PHYSICAL MEDICINE | 396 | $ 14,665.00 | $ 11,739.57 | $ 1,868.00 | $ 2,176.00 | $ 4,955.01 | NON PAR |
| PHYSICAL MEDICINE | 10459 | $ 407,600.46 | $ 364,421.21 | $ 50,285.00 | $ 81,203.00 | $ 193,508.04 | PAR |
| PRESCRIPTION DRUGS | 10933 | $ 797,660.53 | $ 750,987.41 | $ 96,259.00 | $ 124,435.00 | $ 517,155.05 | PAR |
| PRESCRIPTION DRUGS | 1503 | $ 114,171.72 | $ 81,987.42 | $ 8,035.00 | $ 18,097.00 | $ 54,707.55 | NON PAR |
| PRIMARY SURGEON | 232 | $ 383,271.78 | $ 158,837.61 | $ 691.00 | $ 28,622.00 | $ 115,183.05 | PAR |
| PRIMARY SURGEON | 1 | $ 183.00 | $ 65.62 | $ - | $ - | $ 65.62 | NON PAR |
| PRIVATE DUTY/NURSING | 11 | $ 2,064.36 | $ 1,450.02 | $ - | $ 5.00 | $ 283.02 | PAR |

# STUDENT HEALTH PLAN

## Claims by Benefit

| Previous Period | | | | | | |
|---|---|---|---|---|---|---|
| DESCRIPTION | SERVICES | BILLED | COVERED | APPLIED TO DEDUCT | APPLIED TO COPAY | PAID | PROV PAR CD |
| PROSTHETICS/ORTHOTICS | 32 | $ 9,898.76 | $ 9,502.99 | $ 754.00 | $ 2,567.00 | $ 5,987.72 | NON PAR |
| PROSTHETICS/ORTHOTICS | 300 | $ 75,279.68 | $ 67,851.68 | $ 5,577.00 | $ 13,365.00 | $ 48,533.79 | PAR |
| RADIOLOGY IP | 321 | $ 26,131.12 | $ 14,877.71 | $ 1,201.00 | $ 2,675.00 | $ 10,595.74 | PAR |
| RADIOLOGY IP | 43 | $ 3,107.20 | $ 1,890.42 | $ - | $ 446.00 | $ 1,439.68 | NON PAR |
| RADIOLOGY OP | 40 | $ 12,356.82 | $ 3,100.43 | $ 68.00 | $ 148.00 | $ 2,711.22 | NON PAR |
| RADIOLOGY OP | 1980 | $ 345,573.05 | $ 201,094.19 | $ 28,473.00 | $ 47,100.00 | $ 118,498.18 | PAR |
| RADIOLOGY-OFFICE | 1671 | $ 550,619.59 | $ 372,817.13 | $ 40,833.00 | $ 89,023.00 | $ 235,963.13 | PAR |
| RADIOLOGY-OFFICE | 216 | $ 11,410.98 | $ 5,922.77 | $ 1,307.00 | $ 1,055.00 | $ 2,567.53 | NON PAR |
| SPEECH EXAMS | 98 | $ 7,801.20 | $ 7,231.54 | $ 591.00 | $ 1,922.00 | $ 4,331.36 | PAR |
| SUPPLIES1 | 126 | $ 6,510.93 | $ 4,399.28 | $ 221.00 | $ 1,028.00 | $ 2,363.01 | NON PAR |
| SUPPLIES1 | 1333 | $ 69,255.95 | $ 53,714.19 | $ 4,377.00 | $ 11,642.00 | $ 30,198.03 | PAR |
| THERAPEUTIC INJECTIONS | 6288 | $ 253,196.58 | $ 204,460.08 | $ 6,098.00 | $ 40,352.00 | $ 155,808.56 | PAR |
| THERAPEUTIC INJECTIONS | 119 | $ 15,653.47 | $ 10,211.62 | $ 778.00 | $ 2,789.00 | $ 6,594.27 | NON PAR |
| VISION EXAMS | 2 | $ 69.00 | $ 69.00 | $ - | $ 21.00 | $ 48.30 | NON PAR |
| VISION EXAMS | 177 | $ 15,951.77 | $ 15,168.24 | $ 4,859.00 | $ 3,397.00 | $ 6,813.95 | PAR |
| WELL BABY EXAMS | 5 | $ 629.00 | $ 470.77 | $ - | $ - | $ 408.21 | NON PAR |
| WELL BABY EXAMS | 361 | $ 43,370.45 | $ 39,974.35 | $ 121.00 | $ 12.00 | $ 36,201.01 | PAR |
| **TOTALS** | 104744 | $ 15,281,210.83 | $ 12,392,333.04 | $ 878,959.00 | $ 2,539,343.00 | $ 8,239,156.03 | |

## STUDENT HEALTH PLAN

### Utilization by Major Diagnostic Category

| | | Inpatient | | | Outpatient | | | Total | | |
|---|---|---|---|---|---|---|---|---|---|---|
| MDC | | Current Paid Amount | Previous Paid Amount | Percent Change | Current Paid Amount | Previous Paid Amount | Percent Change | Current Paid Amount | Previous Paid Amount | Percent Change |
| 1 | Nervous | $ 95,305 | $ 174,707 | -45.45% | $ 371,400 | $ 385,791 | -3.73% | $ 466,706 | $ 560,498 | -16.73% |
| 2 | Eye | $ 1,311 | $ 11,113 | -88.20% | $ 55,353 | $ 41,775 | 32.50% | $ 56,664 | $ 52,888 | 7.14% |
| 3 | Ear, Nose, Mouth, & Throat | $ 26,671 | $ 14,066 | 89.61% | $ 233,256 | $ 330,817 | -29.49% | $ 259,927 | $ 344,883 | -24.63% |
| 4 | Respiratory | $ 119,535 | $ 127,008 | -5.88% | $ 99,332 | $ 147,213 | -32.53% | $ 218,866 | $ 274,221 | -20.19% |
| 5 | Circulatory | $ 120,749 | $ 69,717 | 73.20% | $ 122,225 | $ 126,043 | -3.03% | $ 242,974 | $ 195,760 | 24.12% |
| 6 | Digestive | $ 301,574 | $ 203,633 | 48.10% | $ 583,814 | $ 426,296 | 36.95% | $ 885,387 | $ 629,929 | 40.55% |
| 7 | Liver, Pancreas | $ 52,743 | $ 93,435 | -43.55% | $ 89,879 | $ 88,860 | 1.15% | $ 142,622 | $ 182,295 | -21.76% |
| 8 | Musculoskeletal | $ 311,597 | $ 526,457 | -40.81% | $ 1,235,967 | $ 1,256,364 | -1.62% | $ 1,547,564 | $ 1,782,822 | -13.20% |
| 9 | Skin, Breast | $ 38,155 | $ 9,356 | 307.80% | $ 266,359 | $ 201,612 | 32.11% | $ 304,514 | $ 210,969 | 44.34% |
| 10 | Metabolic | $ 29,386 | $ 20,566 | 42.89% | $ 96,872 | $ 95,878 | 1.04% | $ 126,258 | $ 116,444 | 8.43% |
| 11 | Kidney | $ 24,854 | $ 49,410 | -49.70% | $ 66,393 | $ 143,667 | -53.79% | $ 91,247 | $ 193,077 | -52.74% |
| 12 | Male Reproductive | $ 2,490 | $ 1,790 | 39.11% | $ 17,494 | $ 30,917 | -43.42% | $ 19,983 | $ 32,707 | -38.90% |
| 13 | Female Reproductive | $ 120,380 | $ 61,996 | 94.17% | $ 204,930 | $ 151,710 | 35.08% | $ 325,310 | $ 213,706 | 52.22% |
| 14 | Pregnancy, Childbirth | $ 493,581 | $ 619,954 | -20.38% | $ 87,355 | $ 87,127 | 0.26% | $ 580,936 | $ 707,081 | -17.84% |
| 15 | Newborns | $ 366,527 | $ 416,871 | -12.08% | $ 3,244 | $ 1,859 | 74.53% | $ 369,771 | $ 418,730 | -11.69% |
| 16 | Blood | $ 14,537 | $ 2,951 | 392.59% | $ 34,332 | $ 35,605 | -3.58% | $ 48,869 | $ 38,557 | 26.75% |
| 17 | Spine, Bone Marrow | $ 14,313 | $ 41,544 | -65.55% | $ 196,651 | $ 92,178 | 113.34% | $ 210,964 | $ 133,722 | 57.76% |
| 18 | Infections | $ 9,032 | $ 118,483 | -92.38% | $ 24,889 | $ 47,255 | -47.33% | $ 33,921 | $ 165,738 | -79.53% |
| 19 | Mental | $ 151,135 | $ 192,212 | -21.37% | $ 453,005 | $ 439,547 | 3.06% | $ 604,140 | $ 631,759 | -4.37% |
| 20 | Alcohol/Drug Abuse | $ 34,089 | $ 41,509 | -17.87% | $ 22,930 | $ 25,000 | -8.28% | $ 57,019 | $ 66,508 | -14.27% |
| 21 | Injuries, Poisoning | $ 19,221 | $ 24,653 | -22.03% | $ 86,584 | $ 76,907 | 12.58% | $ 105,805 | $ 101,560 | 4.18% |
| 22 | Burns | $ - | $ - | n/a | $ 1,262 | $ 1,744 | -27.62% | $ 1,262 | $ 1,744 | -27.62% |
| 23 | Health Status | $ 71,849 | $ 18,092 | 297.13% | $ 250,224 | $ 922,833 | -72.89% | $ 322,072 | $ 940,925 | -65.77% |
| 25 | HIV Infections | $ - | $ - | n/a | $ 656 | $ 1,174 | -44.13% | $ 656 | $ 1,174 | -44.13% |
| | Other | $ 46,516 | $ 89,436 | -47.99% | $ 678,316 | $ 152,023 | 346.19% | $ 724,832 | $ 241,459 | 200.19% |
| | **Totals** | **$ 2,465,550** | **$ 2,928,960** | **-15.82%** | **$ 5,282,721** | **$ 5,310,196** | **-0.52%** | **$ 7,748,271** | **$ 8,239,156** | **-5.96%** |

## STUDENT HEALTH PLAN

**Inpatient Utilization by Principal Disease Category**

**Current Period**

| Rank | Principal Disease Category | Admits | Admits Per 1000 | Days | Days Per 1000 | Average Length of Stay | Total Paid | Paid Per Admit | Paid Per Day |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 1101 Vaginal Delivery | 66 | 8.78 | 123 | 16.36 | 1.86 | $ 318,716 | $ 4,829.03 | $ 2,591.19 |
| 2 | 1503 Premature Infant | 14 | 1.86 | 126 | 16.76 | 9.00 | $ 224,130 | $ 16,009.29 | $ 1,778.81 |
| 3 | 1102 Delivery, Cesarean Section | 19 | 2.53 | 60 | 7.98 | 3.16 | $ 160,062 | $ 8,424.32 | $ 2,667.70 |
| 4 | 616 Appendicitis | 14 | 1.86 | 30 | 3.99 | 2.14 | $ 97,724 | $ 6,980.29 | $ 3,257.47 |
| 5 | 212 Trauma To Spine And Spinal Cord | 2 | 0.27 | 12 | 1.60 | 6.00 | $ 96,075 | $ 48,037.50 | $ 8,006.25 |
| 6 | 243 Anorexia Nervosa | 3 | 0.40 | 62 | 8.25 | 20.67 | $ 77,139 | $ 25,713.00 | $ 1,244.18 |
| 7 | 219 Central Nervous System Neoplasia | 3 | 0.40 | 6 | 0.80 | 2.00 | $ 73,003 | $ 24,334.33 | $ 12,167.17 |
| 8 | 1419 Fracture Of The Tibia | 4 | 0.53 | 11 | 1.46 | 2.75 | $ 54,819 | $ 13,704.75 | $ 4,983.55 |
| 9 | 504 Bacterial Pneumonia, Other | 2 | 0.27 | 7 | 0.93 | 3.50 | $ 52,991 | $ 26,495.50 | $ 7,570.14 |
| 10 | 1879 General Rehabilitation | 1 | 0.13 | 54 | 7.18 | 54.00 | $ 51,823 | $ 51,823.00 | $ 959.69 |
| 11 | 248 Bipolar Disorder - Major Depressive Episode | 9 | 1.20 | 39 | 5.19 | 4.33 | $ 50,011 | $ 5,556.78 | $ 1,282.33 |
| 12 | 1404 Fracture Of The Skull | 3 | 0.40 | 17 | 2.26 | 5.67 | $ 49,168 | $ 16,389.33 | $ 2,892.24 |
| 13 | 202 Viral Meningitis, Encephalitis And Myelitis | 2 | 0.27 | 4 | 0.53 | 2.00 | $ 48,770 | $ 24,385.00 | $ 12,192.50 |
| 14 | 802 Cardiomyopathy | 1 | 0.13 | 3 | 0.40 | 3.00 | $ 47,708 | $ 47,708.00 | $ 15,902.67 |
| 15 | 1570 Newborn Infant W/O Mention Of Complication | 39 | 5.19 | 62 | 8.25 | 1.59 | $ 47,486 | $ 1,217.59 | $ 765.90 |
| | **Top 15 Totals** | **182** | **24.21** | **616** | **81.94** | **3.38** | **$ 1,449,625** | **$ 7,964.97** | **$ 2,353.29** |

**Previous Period**

| Rank | Principal Disease Category | Admits | Admits Per 1000 | Days | Days Per 1000 | Average Length of Stay | Total Paid | Paid Per Admit | Paid Per Day |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 1101 Vaginal Delivery | 82 | 10.91 | 153 | 20.35 | 1.87 | $ 413,770 | $ 5,045.98 | $ 2,704.38 |
| 2 | 1503 Premature Infant | 10 | 1.33 | 135 | 17.96 | 13.50 | $ 268,819 | $ 26,881.90 | $ 1,991.25 |
| 3 | 1454 Osteoarthritis | 8 | 1.06 | 27 | 3.59 | 3.38 | $ 260,950 | $ 32,618.75 | $ 9,664.81 |
| 4 | 1102 Delivery, Cesarean Section | 24 | 3.19 | 83 | 11.04 | 3.46 | $ 193,313 | $ 8,054.71 | $ 2,329.07 |
| 5 | 1404 Fracture Of The Skull | 2 | 0.27 | 15 | 2.00 | 7.50 | $ 88,341 | $ 44,170.50 | $ 5,889.40 |
| 6 | 1770 Bacterial Disease Not Staged Elsewhere | 1 | 0.13 | 17 | 2.26 | 17.00 | $ 87,874 | $ 87,874.00 | $ 5,169.06 |
| 7 | 212 Trauma To Spine And Spinal Cord | 2 | 0.27 | 12 | 1.60 | 6.00 | $ 82,330 | $ 41,165.00 | $ 6,860.83 |
| 8 | 248 Bipolar Disorder - Major Depressive Episode | 6 | 0.80 | 105 | 13.97 | 17.50 | $ 79,282 | $ 13,213.67 | $ 755.07 |
| 9 | 616 Appendicitis | 11 | 1.46 | 21 | 2.79 | 1.91 | $ 78,706 | $ 7,155.09 | $ 3,747.90 |
| 10 | 1304 Acute Lymphocytic Leukemia | 2 | 0.27 | 10 | 1.33 | 5.00 | $ 59,682 | $ 29,841.00 | $ 5,968.20 |
| 11 | 1570 Newborn Infant W/O Mention Of Complication | 54 | 7.18 | 82 | 10.91 | 1.52 | $ 57,704 | $ 1,068.59 | $ 703.71 |
| 12 | 615 Diverticular Disease | 2 | 0.27 | 17 | 2.26 | 8.50 | $ 56,059 | $ 28,029.50 | $ 3,297.59 |
| 13 | 242 Alcoholism | 6 | 0.80 | 152 | 20.22 | 25.33 | $ 55,044 | $ 9,174.00 | $ 362.13 |
| 14 | 1672 Admission For Chemotherapy | 3 | 0.40 | 14 | 1.86 | 4.67 | $ 51,825 | $ 17,275.00 | $ 3,701.79 |
| 15 | 805 Congenital Heart Disease | 1 | 0.13 | 1 | 0.13 | 1.00 | $ 49,771 | $ 49,771.00 | $ 49,771.00 |
| | **Top 15 Totals** | **214** | **28.47** | **844** | **112.27** | **3.94** | **$ 1,883,470** | **$ 8,801.26** | **$ 2,231.60** |

# STUDENT HEALTH PLAN

## Inpatient Utilization by Principal Disease Category 2

### Students

**Current Period**

| Rank | Principal Disease Category | Admits | Admits Per 1000 | Days | Days Per 1000 | Average Length of Stay | Total Paid | Paid Per Admit | Paid Per Day |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 1101 Vaginal Delivery | 51 | 7.00 | 97 | 13.31 | 1.90 | $ 248,266 | $ 4,867.96 | $ 2,559.44 |
| 2 | 1102 Delivery, Cesarean Section | 18 | 2.47 | 58 | 7.96 | 3.22 | $ 151,041 | $ 8,391.17 | $ 2,604.16 |
| 3 | 616 Appendicitis | 14 | 1.92 | 30 | 4.12 | 2.14 | $ 97,724 | $ 6,980.29 | $ 3,257.47 |
| 4 | 212 Trauma To Spine And Spinal Cord | 2 | 0.27 | 12 | 1.65 | 6.00 | $ 96,075 | $ 48,037.50 | $ 8,006.25 |
| 5 | 243 Anorexia Nervosa | 3 | 0.41 | 62 | 8.51 | 20.67 | $ 77,139 | $ 25,713.00 | $ 1,244.18 |
| 6 | 219 Central Nervous System Neoplasia | 3 | 0.41 | 6 | 0.82 | 2.00 | $ 73,003 | $ 24,334.33 | $ 12,167.17 |
| 7 | 1419 Fracture Of The Tibia | 4 | 0.55 | 11 | 1.51 | 2.75 | $ 54,819 | $ 13,704.75 | $ 4,983.55 |
| 8 | 1879 General Rehabilitation | 1 | 0.14 | 54 | 7.41 | 54.00 | $ 51,823 | $ 51,823.00 | $ 959.69 |
| 9 | 248 Bipolar Disorder - Major Depressive Episode | 9 | 1.24 | 39 | 5.35 | 4.33 | $ 50,011 | $ 5,556.78 | $ 1,282.33 |
| 10 | 1404 Fracture Of The Skull | 3 | 0.41 | 17 | 2.33 | 5.67 | $ 49,168 | $ 16,389.33 | $ 2,892.24 |
| 11 | 202 Viral Meningitis, Encephalitis And Myelitis | 2 | 0.27 | 4 | 0.55 | 2.00 | $ 48,770 | $ 24,385.00 | $ 12,192.50 |
| 12 | 802 Cardiomyopathy | 1 | 0.14 | 3 | 0.41 | 3.00 | $ 47,708 | $ 47,708.00 | $ 15,902.67 |
| 13 | 1116 Benign Ovarian Tumors | 3 | 0.41 | 6 | 0.82 | 2.00 | $ 45,612 | $ 15,204.00 | $ 7,602.00 |
| 14 | 615 Diverticular Disease | 2 | 0.27 | 17 | 2.33 | 8.50 | $ 44,956 | $ 22,478.00 | $ 2,644.47 |
| 15 | 1124 Carcinoma Of The Ovaries | 2 | 0.27 | 9 | 1.24 | 4.50 | $ 43,318 | $ 21,659.00 | $ 4,813.11 |
| | **Top 15 Totals** | **118** | **16.19** | **425** | **58.33** | **3.60** | **$ 1,179,433** | **$ 9,995.19** | **$ 2,775.14** |

**Previous Period**

| Rank | Principal Disease Category | Admits | Admits Per 1000 | Days | Days Per 1000 | Average Length of Stay | Total Paid | Paid Per Admit | Paid Per Day |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 1101 Vaginal Delivery | 67 | 9.19 | 125 | 17.15 | 1.87 | $ 342,460 | $ 5,111.34 | $ 2,739.68 |
| 2 | 1454 Osteoarthritis | 8 | 1.10 | 27 | 3.71 | 3.38 | $ 260,950 | $ 32,618.75 | $ 9,664.81 |
| 3 | 1102 Delivery, Cesarean Section | 18 | 2.47 | 62 | 8.51 | 3.44 | $ 139,226 | $ 7,734.78 | $ 2,245.58 |
| 4 | 1770 Bacterial Disease Not Staged Elsewhere | 1 | 0.14 | 17 | 2.33 | 17.00 | $ 87,874 | $ 87,874.00 | $ 5,169.06 |
| 5 | 1404 Fracture Of The Skull | 1 | 0.14 | 14 | 1.92 | 14.00 | $ 85,601 | $ 85,601.00 | $ 6,114.36 |
| 6 | 212 Trauma To Spine And Spinal Cord | 2 | 0.27 | 12 | 1.65 | 6.00 | $ 82,330 | $ 41,165.00 | $ 6,860.83 |
| 7 | 616 Appendicitis | 11 | 1.51 | 21 | 2.88 | 1.91 | $ 78,706 | $ 7,155.09 | $ 3,747.90 |
| 8 | 248 Bipolar Disorder - Major Depressive Episode | 5 | 0.69 | 102 | 14.00 | 20.40 | $ 75,643 | $ 15,128.60 | $ 741.60 |
| 9 | 1304 Acute Lymphocytic Leukemia | 2 | 0.27 | 10 | 1.37 | 5.00 | $ 59,682 | $ 29,841.00 | $ 5,968.20 |
| 10 | 615 Diverticular Disease | 2 | 0.27 | 17 | 2.33 | 8.50 | $ 56,059 | $ 28,029.50 | $ 3,297.59 |
| 11 | 242 Alcoholism | 6 | 0.82 | 152 | 20.86 | 25.33 | $ 55,044 | $ 9,174.00 | $ 362.13 |
| 12 | 1672 Admission For Chemotherapy | 3 | 0.41 | 14 | 1.92 | 4.67 | $ 51,825 | $ 17,275.00 | $ 3,701.79 |
| 13 | 805 Congenital Heart Disease | 1 | 0.14 | 1 | 0.14 | 1.00 | $ 49,771 | $ 49,771.00 | $ 49,771.00 |
| 14 | 901 Urinary Tract Infections | 4 | 0.55 | 14 | 1.92 | 3.50 | $ 40,993 | $ 10,248.25 | $ 2,928.07 |
| 15 | 1485 Disorders Of Spinal Column, Nec | 1 | 0.14 | 4 | 0.55 | 4.00 | $ 37,387 | $ 37,387.00 | $ 9,346.75 |
| | **Top 15 Totals** | **132** | **17.26** | **592** | **77.41** | **4.48** | **$ 1,503,551** | **$ 11,390.54** | **$ 2,539.78** |

# STUDENT HEALTH PLAN

## Inpatient Utilization by Principal Disease Category 2

### Dependents

**Current Period**

| Rank | Principal Disease Category | Admits | Admits Per 1000 | Days | Days Per 1000 | Average Length of Stay | Total Paid | Paid Per Admit | Paid Per Day |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 1503 Premature Infant | 14 | 60.58 | 126 | 545.26 | 9.00 | $ 224,130 | $ 16,009.29 | $ 1,778.81 |
| 2 | 1101 Vaginal Delivery | 15 | 64.91 | 26 | 112.51 | 1.73 | $ 70,450 | $ 4,696.67 | $ 2,709.62 |
| 3 | 504 Bacterial Pneumonia, Other | 1 | 4.33 | 5 | 21.64 | 5.00 | $ 50,682 | $ 50,682.00 | $ 10,136.40 |
| 4 | 1570 Newborn Infant W/O Mention Of Complication | 39 | 168.77 | 62 | 268.30 | 1.59 | $ 47,486 | $ 1,217.59 | $ 765.90 |
| 5 | 1504 Neonatal Distress | 5 | 21.64 | 25 | 108.19 | 5.00 | $ 39,209 | $ 7,841.80 | $ 1,568.36 |
| 6 | 624 Cancer Of The Colon And Rectum | 1 | 4.33 | 9 | 38.95 | 9.00 | $ 37,712 | $ 37,712.00 | $ 4,190.22 |
| 7 | 1501 Trauma To The Newborn During Delivery | 8 | 34.62 | 32 | 138.48 | 4.00 | $ 23,720 | $ 2,965.00 | $ 741.25 |
| 8 | 1428 Supracondylar Fractures Of The Humerus | 1 | 4.33 | 2 | 8.65 | 2.00 | $ 19,312 | $ 19,312.00 | $ 9,656.00 |
| 9 | 1573 Perinatal Jaundice | 9 | 38.95 | 21 | 90.88 | 2.33 | $ 13,852 | $ 1,539.11 | $ 659.62 |
| 10 | 1102 Delivery, Cesarean Section | 1 | 4.33 | 2 | 8.65 | 2.00 | $ 9,021 | $ 9,021.00 | $ 4,510.50 |
| 11 | 1502 Sepsis Of The Newborn | 2 | 8.65 | 7 | 30.29 | 3.50 | $ 6,342 | $ 3,171.00 | $ 906.00 |
| 12 | 1174 Disorders And Complications Of Pregnancy, Nec | 1 | 4.33 | 1 | 4.33 | 1.00 | $ 5,866 | $ 5,866.00 | $ 5,866.00 |
| 13 | 1506 Full Term Infant With Abnormal Birth Weight | 5 | 21.64 | 8 | 34.62 | 1.60 | $ 5,633 | $ 1,126.60 | $ 704.13 |
| 14 | 245 Bipolar Disorder - Manic Episode | 1 | 4.33 | 2 | 8.65 | 2.00 | $ 5,416 | $ 5,416.00 | $ 2,708.00 |
| 15 | 573 Acute Bronchitis And Acute Bronchiolitis | 1 | 4.33 | 1 | 4.33 | 1.00 | $ 3,456 | $ 3,456.00 | $ 3,456.00 |
| | **Top 15 Totals** | **104** | **450.05** | **329** | **1,423.73** | **3.16** | **$ 562,287** | **$ 5,406.61** | **$ 1,709.08** |

**Previous Period**

| Rank | Principal Disease Category | Admits | Admits Per 1000 | Days | Days Per 1000 | Average Length of Stay | Total Paid | Paid Per Admit | Paid Per Day |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 1503 Premature Infant | 10 | 34.34 | 135 | 463.65 | 13.50 | $ 268,819 | $ 26,881.90 | $ 1,991.25 |
| 2 | 1101 Vaginal Delivery | 15 | 51.52 | 28 | 96.16 | 1.87 | $ 71,310 | $ 4,754.00 | $ 2,546.79 |
| 3 | 1570 Newborn Infant W/O Mention Of Complication | 54 | 185.46 | 82 | 281.63 | 1.52 | $ 57,704 | $ 1,068.59 | $ 703.71 |
| 4 | 1102 Delivery, Cesarean Section | 6 | 20.61 | 21 | 72.12 | 3.50 | $ 54,087 | $ 9,014.50 | $ 2,575.57 |
| 5 | 1504 Neonatal Distress | 5 | 17.17 | 29 | 99.60 | 5.80 | $ 34,895 | $ 6,979.00 | $ 1,203.28 |
| 6 | 1501 Trauma To The Newborn During Delivery | 20 | 68.69 | 55 | 188.90 | 2.75 | $ 32,685 | $ 1,634.25 | $ 594.27 |
| 7 | 1480 Conditions Related To Orthopedic Treatment | 1 | 3.43 | 2 | 6.87 | 2.00 | $ 30,351 | $ 30,351.00 | $ 15,175.50 |
| 8 | 1421 Ankle Injuries | 2 | 6.87 | 5 | 17.17 | 2.50 | $ 25,889 | $ 12,944.50 | $ 5,177.80 |
| 9 | 245 Bipolar Disorder - Manic Episode | 1 | 3.43 | 8 | 27.48 | 8.00 | $ 13,871 | $ 13,871.00 | $ 1,733.88 |
| 10 | 1572 Neonatal/Perinatal/Congenital Conditions, N | 4 | 13.74 | 10 | 34.34 | 2.50 | $ 9,536 | $ 2,384.00 | $ 953.60 |
| 11 | 1573 Perinatal Jaundice | 7 | 24.04 | 14 | 48.08 | 2.00 | $ 7,910 | $ 1,130.00 | $ 565.00 |
| 12 | 1506 Full Term Infant With Abnormal Birth Weight | 4 | 13.74 | 10 | 34.34 | 2.50 | $ 4,985 | $ 1,246.25 | $ 498.50 |
| 13 | 248 Bipolar Disorder - Major Depressive Episode | 1 | 3.43 | 3 | 10.30 | 3.00 | $ 3,639 | $ 3,639.00 | $ 1,213.00 |
| 14 | 1404 Fracture Of The Skull | 1 | 3.43 | 1 | 3.43 | 1.00 | $ 2,740 | $ 2,740.00 | $ 2,740.00 |
| 15 | 1505 Postmaturity | 1 | 3.43 | 2 | 6.87 | 2.00 | $ 690 | $ 690.00 | $ 345.00 |
| | **Top 15 Totals** | **132** | **453.35** | **405** | **1,390.96** | **3.07** | **$ 619,111** | **$ 4,690.23** | **$ 1,528.67** |

## STUDENT HEALTH PLAN

### Inpatient Utilization for Top 15 Hospitals

**Current Period**

| Rank | Hospital Name | Hospital Location | Admits | Days | Length of Stay | Hospital Charges | Charge per Admit | Charge per Day | Hospital Payments | Payments Per Admit | Payments Per Day |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | COMMUNITY MEDICAL CENT | MISSOULA, MT | 75 | 278 | 3.71 | $ 825,506 | $ 11,006.75 | $ 2,969.45 | $ 417,589 | $ 5,567.85 | $ 1,502.12 |
| 2 | BOZEMAN DEACONESS | BOZEMAN, MT | 66 | 139 | 2.11 | $ 479,593 | $ 7,266.56 | $ 3,450.31 | $ 351,124 | $ 5,320.06 | $ 2,526.07 |
| 3 | ST PATRICK HOSPITAL | MISSOULA, MT | 40 | 134 | 3.35 | $ 1,087,145 | $ 27,178.63 | $ 8,113.02 | $ 344,559 | $ 8,613.98 | $ 2,571.34 |
| 4 | ST JAMES COMMUNITY HOS | BUTTE, MT | 29 | 66 | 2.28 | $ 327,292 | $ 11,285.93 | $ 4,958.97 | $ 237,244 | $ 8,180.83 | $ 3,594.61 |
| 5 | BILLINGS CLINIC(HOSP) | BILLINGS, MT | 29 | 73 | 2.52 | $ 158,983 | $ 5,482.17 | $ 2,177.85 | $ 109,672 | $ 3,781.79 | $ 1,502.36 |
| 6 | BENEFIS HEALTHCARE | GREAT FALLS, MT | 13 | 85 | 6.54 | $ 230,686 | $ 17,745.08 | $ 2,713.95 | $ 128,384 | $ 9,875.69 | $ 1,510.40 |
| 7 | ST VINCENT HEALTHCARE | BILLINGS, MT | 11 | 26 | 2.36 | $ 130,019 | $ 11,819.91 | $ 5,000.73 | $ 77,785 | $ 7,071.36 | $ 2,991.73 |
| 8 | OUT OF STATE PROVIDER | | 2 | 36 | 18.00 | $ 137,741 | $ 68,870.50 | $ 3,826.14 | $ 65,267 | $ 32,633.50 | $ 1,812.97 |
| 9 | OUT OF STATE PROVIDER | | 2 | 36 | 18.00 | $ 255,264 | $ 127,632.00 | $ 7,090.67 | $ 49,255 | $ 24,627.50 | $ 1,368.19 |
| 10 | RIMROCK FOUNDATION | BILLINGS, MT | 2 | 63 | 31.50 | $ 24,646 | $ 12,323.00 | $ 391.21 | $ 11,225 | $ 5,612.50 | $ 178.17 |
| 11 | NORTH VALLEY HOSPITAL | WHITEFISH, MT | 4 | 13 | 3.25 | $ 27,730 | $ 6,932.50 | $ 2,133.08 | $ 17,338 | $ 4,334.50 | $ 1,333.69 |
| 12 | BARRETT MEM (CLSD 0630 | DILLON, MT | 5 | 11 | 2.20 | $ 15,796 | $ 3,159.20 | $ 1,436.00 | $ 11,611 | $ 2,322.20 | $ 1,055.55 |
| 13 | OUT OF STATE PROVIDER | | 1 | 30 | 30.00 | $ 58,500 | $ 58,500.00 | $ 1,950.00 | $ 17,644 | $ 17,644.00 | $ 588.13 |
| 14 | KALISPELL REGIONAL HOS | KALISPELL, MT | 2 | 16 | 8.00 | $ 20,668 | $ 10,334.00 | $ 1,291.75 | $ 14,277 | $ 7,138.50 | $ 892.31 |
| 15 | NORTHERN MONTANA HOSPI | HAVRE, MT | 3 | 6 | 2.00 | $ 25,588 | $ 8,529.33 | $ 4,264.67 | $ 17,571 | $ 5,857.00 | $ 2,928.50 |
| | **Top 15 Totals** | | **284** | **1,012** | **3.56** | **$ 3,805,157** | **$ 13,398.44** | **$ 3,760.04** | **$ 1,870,545** | **$ 6,586.43** | **$ 1,848.36** |

**Previous Period**

| Rank | Hospital Name | Hospital Location | Admits | Days | Length of Stay | Hospital Charges | Charge per Admit | Charge per Day | Hospital Payments | Payments Per Admit | Payments Per Day |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | BOZEMAN DEACONESS | BOZEMAN, MT | 112 | 275 | 2.46 | $ 637,567 | $ 5,692.56 | $ 2,318.43 | $ 486,336 | $ 4,342.29 | $ 1,768.49 |
| 2 | COMMUNITY MEDICAL CENT | MISSOULA, MT | 88 | 257 | 2.92 | $ 627,186 | $ 7,127.11 | $ 2,440.41 | $ 449,476 | $ 5,107.68 | $ 1,748.93 |
| 3 | ST PATRICK HOSPITAL | MISSOULA, MT | 32 | 149 | 4.66 | $ 446,169 | $ 13,942.78 | $ 2,994.42 | $ 338,630 | $ 10,582.19 | $ 2,272.68 |
| 4 | BILLINGS CLINIC(HOSP) | BILLINGS, MT | 17 | 52 | 3.06 | $ 258,043 | $ 15,179.00 | $ 4,962.37 | $ 192,648 | $ 11,332.24 | $ 3,704.77 |
| 5 | ST JAMES COMMUNITY HOS | BUTTE, MT | 25 | 45 | 1.80 | $ 133,978 | $ 5,359.12 | $ 2,977.29 | $ 104,343 | $ 4,173.72 | $ 2,318.73 |
| 6 | BENEFIS HEALTHCARE | GREAT FALLS, MT | 5 | 90 | 18.00 | $ 287,248 | $ 57,449.60 | $ 3,191.64 | $ 166,088 | $ 33,217.60 | $ 1,845.42 |
| 7 | ST VINCENT HEALTHCARE | BILLINGS, MT | 17 | 38 | 2.24 | $ 109,672 | $ 6,451.29 | $ 2,886.11 | $ 58,312 | $ 3,430.12 | $ 1,534.53 |
| 8 | MARCUS DALY MEMORIAL | HAMILTON, MT | 3 | 20 | 6.67 | $ 82,946 | $ 27,648.67 | $ 4,147.30 | $ 77,107 | $ 25,702.33 | $ 3,855.35 |
| 9 | NORTHERN MONTANA HOSPI | HAVRE, MT | 6 | 15 | 2.50 | $ 51,521 | $ 8,586.83 | $ 3,434.73 | $ 38,627 | $ 6,437.83 | $ 2,575.13 |
| 10 | MIRASOL INC | TUCSON, AZ | 1 | 75 | 75.00 | $ 56,250 | $ 56,250.00 | $ 750.00 | $ 36,095 | $ 36,095.00 | $ 481.27 |
| 11 | KALISPELL REGIONAL HOS | KALISPELL, MT | 4 | 8 | 2.00 | $ 45,097 | $ 11,274.25 | $ 5,637.13 | $ 39,277 | $ 9,819.25 | $ 4,909.63 |
| 12 | BARRETT MEM (CLSD 0630 | DILLON, MT | 4 | 9 | 2.25 | $ 33,365 | $ 8,341.25 | $ 3,707.22 | $ 26,788 | $ 6,697.00 | $ 2,976.44 |
| 13 | GUNDERSEN LUTHERAN MED | LA CROSSE, WI | 2 | 10 | 5.00 | $ 45,218 | $ 22,609.00 | $ 4,521.80 | $ 42,953 | $ 21,476.50 | $ 4,295.30 |
| 14 | LIVINGSTON MEMOR (CLOS | LIVINGSTON, MT | 3 | 8 | 2.67 | $ 13,809 | $ 4,603.00 | $ 1,726.13 | $ 9,675 | $ 3,225.00 | $ 1,209.38 |
| 15 | SACRED HEART HOSP | SPOKANE, WA | 1 | 12 | 12.00 | $ 29,646 | $ 29,646.00 | $ 2,470.50 | $ 15,599 | $ 15,599.00 | $ 1,299.92 |
| | **Top 15 Totals** | | **320** | **1,063** | **3.32** | **$ 2,857,715** | **$ 8,930.36** | **$ 2,688.35** | **$ 2,081,954** | **$ 6,506.11** | **$ 1,958.56** |

# STUDENT HEALTH PLAN

## Inpatient Utilization for Top 15 Physicians

**Current Period**

| Rank | Physician Name | Physician Location | Admits | Days | Length of Stay | Physician Charges | Charge per Admit | Charge per Day | Physician Payments | Payments Per Admit | Payments Per Day |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | BURKE TIMOTHY F | MISSOULA, MT | 6 | 16 | 2.67 | $ 19,919 | $ 3,319.83 | $ 1,244.94 | $ 11,651 | $ 1,941.83 | $ 728.19 |
| 2 | KANETA MARK K | MISSOULA, MT | 3 | 57 | 19.00 | $ 12,056 | $ 4,018.67 | $ 211.51 | $ 6,507 | $ 2,169.00 | $ 114.16 |
| 3 | JENNINGS WILLIAM W | MISSOULA, MT | 6 | 10 | 1.67 | $ 21,413 | $ 3,568.83 | $ 2,141.30 | $ 11,201 | $ 1,866.83 | $ 1,120.10 |
| 4 | SHORT-BARTLETT S (CLSD | GREAT FALLS, MT | 3 | 45 | 15.00 | $ 9,199 | $ 3,066.33 | $ 204.42 | $ 4,397 | $ 1,465.67 | $ 97.71 |
| 5 | BANKS KELLY | BOZEMAN, MT | 5 | 18 | 3.60 | $ 9,640 | $ 1,928.00 | $ 535.56 | $ 5,580 | $ 1,116.00 | $ 310.00 |
| 6 | HOLMAN PHILLIP M | MISSOULA, MT | 7 | 26 | 3.71 | $ 4,770 | $ 681.43 | $ 183.46 | $ 2,488 | $ 355.43 | $ 95.69 |
| 7 | BELLAMAH DAVID | MISSOULA, MT | 4 | 18 | 4.50 | $ 7,715 | $ 1,928.75 | $ 428.61 | $ 4,684 | $ 1,171.00 | $ 260.22 |
| 8 | FREEMAN FANEE L | BOZEMAN, MT | 4 | 10 | 2.50 | $ 11,077 | $ 2,769.25 | $ 1,107.70 | $ 7,839 | $ 1,959.75 | $ 783.90 |
| 9 | KAUTZMAN JESSIE L | BUTTE, MT | 4 | 18 | 4.50 | $ 4,704 | $ 1,176.00 | $ 261.33 | $ 3,342 | $ 835.50 | $ 185.67 |
| 10 | SIRONI RINDO(CLSD ) | BUTTE, MT | 3 | 8 | 2.67 | $ 16,065 | $ 5,355.00 | $ 2,008.13 | $ 6,299 | $ 2,099.67 | $ 787.38 |
| 11 | NICHOLS WILLIAM C | MISSOULA, MT | 4 | 15 | 3.75 | $ 3,032 | $ 758.00 | $ 202.13 | $ 2,499 | $ 624.75 | $ 166.60 |
| 12 | BRAAK BEVERLY L | MISSOULA, MT | 3 | 9 | 3.00 | $ 9,466 | $ 3,155.33 | $ 1,051.78 | $ 5,427 | $ 1,809.00 | $ 603.00 |
| 13 | OUT OF STATE PROVIDER | | 1 | 9 | 9.00 | $ 17,170 | $ 17,170.00 | $ 1,907.78 | $ 13,595 | $ 13,595.00 | $ 1,510.56 |
| 14 | RANDAK MARK E | BILLINGS, MT | 3 | 6 | 2.00 | $ 9,826 | $ 3,275.33 | $ 1,637.67 | $ 5,867 | $ 1,955.67 | $ 977.83 |
| 15 | OUT OF STATE PROVIDER | | 2 | 36 | 18.00 | $ 5,100 | $ 2,550.00 | $ 141.67 | $ 1,341 | $ 670.50 | $ 37.25 |
| | **Top 15 Totals** | | **58** | **1,012** | **17.45** | **$ 161,152** | **$ 2,778.48** | **$ 159.24** | **$ 92,717** | **$ 1,598.57** | **$ 91.62** |

**Previous Period**

| Rank | Physician Name | Physician Location | Admits | Days | Length of Stay | Physician Charges | Charge per Admit | Charge per Day | Physician Payments | Payments Per Admit | Payments Per Day |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | SHORT-BARTLETT S (CLSD | GREAT FALLS, MT | 3 | 81 | 27.00 | $ 20,843 | $ 6,947.67 | $ 257.32 | $ 15,698 | $ 5,232.67 | $ 193.80 |
| 2 | WATERMAN CATHY A | BOZEMAN, MT | 12 | 23 | 1.92 | $ 13,314 | $ 1,109.50 | $ 578.87 | $ 8,226 | $ 685.50 | $ 357.65 |
| 3 | DUBRAVAC STEPH(CLSD ) | BOZEMAN, MT | 6 | 16 | 2.67 | $ 17,261 | $ 2,876.83 | $ 1,078.81 | $ 10,727 | $ 1,787.83 | $ 670.44 |
| 4 | FAIRBANKS TRACY M | BOZEMAN, MT | 8 | 14 | 1.75 | $ 11,909 | $ 1,488.63 | $ 850.64 | $ 7,977 | $ 997.13 | $ 569.79 |
| 5 | MONTGOMERY LYNN(CLOSD | MISSOULA, MT | 5 | 17 | 3.40 | $ 20,712 | $ 4,142.40 | $ 1,218.35 | $ 8,921 | $ 1,784.20 | $ 524.76 |
| 6 | HOLMAN PHILLIP M | MISSOULA, MT | 6 | 63 | 10.50 | $ 5,090 | $ 848.33 | $ 80.79 | $ 1,981 | $ 330.17 | $ 31.44 |
| 7 | GIVLER JANICE A | MISSOULA, MT | 6 | 11 | 1.83 | $ 16,161 | $ 2,693.50 | $ 1,469.18 | $ 10,420 | $ 1,736.67 | $ 947.27 |
| 8 | PETERS WILLI(CLSD ) | BOZEMAN, MT | 5 | 12 | 2.40 | $ 14,323 | $ 2,864.60 | $ 1,193.58 | $ 8,363 | $ 1,672.60 | $ 696.92 |
| 9 | SPETH STEVEN R | BOZEMAN, MT | 2 | 26 | 13.00 | $ 38,621 | $ 19,310.50 | $ 1,485.42 | $ 8,570 | $ 4,285.00 | $ 329.62 |
| 10 | KANETA MARK K | MISSOULA, MT | 2 | 46 | 23.00 | $ 8,509 | $ 4,254.50 | $ 184.98 | $ 4,576 | $ 2,288.00 | $ 99.48 |
| 11 | MCCOY CRAIG W | MISSOULA, MT | 5 | 13 | 2.60 | $ 11,545 | $ 2,309.00 | $ 888.08 | $ 6,252 | $ 1,250.40 | $ 480.92 |
| 12 | CHISDAK JAMI(CLOSD ) | BILLINGS, MT | 4 | 12 | 3.00 | $ 12,114 | $ 3,028.50 | $ 1,009.50 | $ 7,906 | $ 1,976.50 | $ 658.83 |
| 13 | WONG ALICE(CLSD ) | BOZEMAN, MT | 4 | 10 | 2.50 | $ 11,633 | $ 2,908.25 | $ 1,163.30 | $ 6,147 | $ 1,536.75 | $ 614.70 |
| 14 | GARNAAS MARK F | MISSOULA, MT | 4 | 8 | 2.00 | $ 10,710 | $ 2,677.50 | $ 1,338.75 | $ 6,317 | $ 1,579.25 | $ 789.63 |
| 15 | KIRCHHOFF COLETTE G | BOZEMAN, MT | 5 | 13 | 2.60 | $ 4,237 | $ 847.40 | $ 325.92 | $ 2,824 | $ 564.80 | $ 217.23 |
| | **Top 15 Totals** | | **77** | **1,063** | **13.81** | **$ 216,982** | **$ 2,817.95** | **$ 204.12** | **$ 114,905** | **$ 1,492.27** | **$ 108.10** |

## STUDENT HEALTH PLAN

**Utilization for Top 15 Inpatient Surgeries**

**Current Period**

| Rank | DRG | Admits | Admits Per 1000 | Days | Days Per 1000 | Average Length of Stay | Total Paid | Paid Per Admit | Paid Per Day |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 219 Upper Arm and Calf Procedure except Foot Age>17 w/o C.C. | 6 | 0.80 | 15 | 2.00 | 2.50 | $ 73,697 | $ 12,282.83 | $ 4,913.13 |
| 2 | 167 Appendectomy w/o Complicated Principal Diagnosis w/o C.C. | 9 | 1.20 | 11 | 1.46 | 1.22 | $ 52,520 | $ 5,835.56 | $ 4,774.55 |
| 3 | 148 Major Small and Large Bowel Procedures w C.C. | 2 | 0.27 | 21 | 2.79 | 10.50 | $ 68,887 | $ 34,443.50 | $ 3,280.33 |
| 4 | 461 Operating Room Procedure w Diagnoses of Other Contact w Health Services | 1 | 0.13 | 54 | 7.18 | 54.00 | $ 51,823 | $ 51,823.00 | $ 959.69 |
| 5 | 497 Spinal Fusion w C.C. | 2 | 0.27 | 12 | 1.60 | 6.00 | $ 96,075 | $ 48,037.50 | $ 8,006.25 |
| 6 | 1 Craniotomy Age>17 except for Trauma | 3 | 0.40 | 6 | 0.80 | 2.00 | $ 85,934 | $ 28,644.67 | $ 14,322.33 |
| 7 | 358 Uterine and Adnexa Procedure for Non-Malignancy w C.C. | 3 | 0.40 | 8 | 1.06 | 2.67 | $ 47,143 | $ 15,714.33 | $ 5,892.88 |
| 8 | 166 Appendectomy w/o Complicated Principal Diagnosis w C.C. | 3 | 0.40 | 7 | 0.93 | 2.33 | $ 21,293 | $ 7,097.67 | $ 3,041.86 |
| 9 | 494 Laparoscopic Cholecystectomy w/o Common Duct Exploration w/o C.C. | 3 | 0.40 | 5 | 0.67 | 1.67 | $ 28,407 | $ 9,469.00 | $ 5,681.40 |
| 10 | 151 Peritoneal Adhesiolysis w/o C.C. | 2 | 0.27 | 9 | 1.20 | 4.50 | $ 23,487 | $ 11,743.50 | $ 2,609.67 |
| 11 | 359 Uterine and Adnexa Procedure for Non-Malignancy w/o C.C. | 3 | 0.40 | 4 | 0.53 | 1.33 | $ 27,798 | $ 9,266.00 | $ 6,949.50 |
| 12 | 75 Major Chest Procedures | 1 | 0.13 | 8 | 1.06 | 8.00 | $ 25,357 | $ 25,357.00 | $ 3,169.63 |
| 13 | 2 Craniotomy for Trauma Age>17 | 1 | 0.13 | 5 | 0.67 | 5.00 | $ 35,018 | $ 35,018.00 | $ 7,003.60 |
| 14 | 154 Stomach, Esophageal and Duodenal Procedures Age>17 w C.C. | 1 | 0.13 | 5 | 0.67 | 5.00 | $ 34,254 | $ 34,254.00 | $ 6,850.80 |
| 15 | 165 Appendectomy w Complicated Principal Diagnosis w/o C.C. | 2 | 0.27 | 5 | 0.67 | 2.50 | $ 14,707 | $ 7,353.50 | $ 2,941.40 |
| | **Top 15 Totals** | **42** | **5.59** | **175** | **23.28** | **4.17** | **$ 686,400** | **$ 16,342.86** | **$ 3,922.29** |

**Previous Period**

| Rank | DRG | Admits | Admits Per 1000 | Days | Days Per 1000 | Average Length of Stay | Total Paid | Paid Per Admit | Paid Per Day |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 209 Major Joint and Limb Reattachment Procedures of Lower Extremity | 8 | 1.06 | 22 | 2.93 | 2.75 | $ 197,067 | $ 24,633.38 | $ 8,957.59 |
| 2 | 167 Appendectomy w/o Complicated Principal Diagnosis w/o C.C. | 10 | 1.33 | 14 | 1.86 | 1.40 | $ 67,074 | $ 6,707.40 | $ 4,791.00 |
| 3 | 497 Spinal Fusion w C.C. | 2 | 0.27 | 16 | 2.13 | 8.00 | $ 156,235 | $ 78,117.50 | $ 9,764.69 |
| 4 | 359 Uterine and Adnexa Procedure for Non-Malignancy w/o C.C. | 6 | 0.80 | 10 | 1.33 | 1.67 | $ 38,994 | $ 6,499.00 | $ 3,899.40 |
| 5 | 415 Operating Room Procedure for Infectious and Parasitic Diseases | 1 | 0.13 | 17 | 2.26 | 17.00 | $ 87,874 | $ 87,874.00 | $ 5,169.06 |
| 6 | 2 Craniotomy for Trauma Age>17 | 1 | 0.13 | 14 | 1.86 | 14.00 | $ 85,601 | $ 85,601.00 | $ 6,114.36 |
| 7 | 219 Upper Arm and Calf Procedure except Foot Age>17 w/o C.C. | 3 | 0.40 | 9 | 1.20 | 3.00 | $ 35,537 | $ 11,845.67 | $ 3,948.56 |
| 8 | 148 Major Small and Large Bowel Procedures w C.C. | 1 | 0.13 | 14 | 1.86 | 14.00 | $ 54,587 | $ 54,587.00 | $ 3,899.07 |
| 9 | 164 Appendectomy w Complicated Principal Diagnosis w C.C. | 2 | 0.27 | 8 | 1.06 | 4.00 | $ 17,009 | $ 8,504.50 | $ 2,126.13 |
| 10 | 191 Pancreas, Liver and Shunt Procedures w C.C. | 1 | 0.13 | 7 | 0.93 | 7.00 | $ 25,615 | $ 25,615.00 | $ 3,659.29 |
| 11 | 358 Uterine and Adnexa Procedure for Non-Malignancy w C.C. | 3 | 0.40 | 3 | 0.40 | 1.00 | $ 18,559 | $ 6,186.33 | $ 6,186.33 |
| 12 | 500 Back & Neck Procedure except Spinal Fusion w/o C.C. | 1 | 0.13 | 4 | 0.53 | 4.00 | $ 37,387 | $ 37,387.00 | $ 9,346.75 |
| 13 | 494 Laparoscopic Cholecystectomy w/o Common Duct Exploration w/o C.C. | 2 | 0.27 | 4 | 0.53 | 2.00 | $ 17,807 | $ 8,903.50 | $ 4,451.75 |
| 14 | 149 Major Small and Large Bowel Procedures w/o C.C. | 1 | 0.13 | 5 | 0.67 | 5.00 | $ 26,231 | $ 26,231.00 | $ 5,246.20 |
| 15 | 7 Peripheral and Cranial Nerve and Other Nervous System Procedure w C.C. | 1 | 0.13 | 3 | 0.40 | 3.00 | $ 24,175 | $ 24,175.00 | $ 8,058.33 |
| | **Top 15 Totals** | **43** | **5.72** | **150** | **19.95** | **3.49** | **$ 889,752** | **$ 20,691.91** | **$ 5,931.68** |

## STUDENT HEALTH PLAN

**Outpatient Utilization by Service Type**

| Service Type | Current Period | | | | Previous Period | | | | Percent Change | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number of Visits | Visits Per 1000 | Total Paid | Total Paid Per Visit | Number of Visits | Visits Per 1000 | Total Paid | Total Paid Per Visit | Number of Visits | Visits Per 1000 | Total Paid | Total Paid Per Visit |
| 1 Surgery | 1,663 | 221.21 | $ 658,266 | $ 395.83 | 1,752 | 220.69 | $ 645,827 | $ 368.62 | -5.08% | 0.24% | 1.93% | 7.38% |
| 20 Oral Surgery | 41 | 5.45 | $ 7,582 | $ 184.91 | 4 | 0.50 | $ 967 | $ 241.87 | 925.00% | 982.44% | 683.63% | -23.55% |
| 30 Anesthesia | 417 | 55.47 | $ 139,644 | $ 334.88 | 432 | 54.42 | $ 148,208 | $ 343.07 | -3.47% | 1.94% | -5.78% | -2.39% |
| 50 Physician Attendance | 19,834 | 2,638.32 | $ 931,942 | $ 46.99 | 19,877 | 2,503.74 | $ 957,417 | $ 48.17 | -0.22% | 5.38% | -2.66% | -2.45% |
| 60 Room and Board | 9 | 1.20 | $ (1,253) | $ (139.26) | - | - | $ - | $ - | n/a | n/a | n/a | n/a |
| 69 Other Room Charges | 1 | 0.13 | $ - | $ - | - | - | $ - | $ - | n/a | n/a | n/a | n/a |
| 70 Nursing/Supportive Svcs | 18 | 2.39 | $ 1,957 | $ 108.71 | 40 | 5.04 | $ 2,740 | $ 68.50 | -55.00% | -52.48% | -28.58% | 58.70% |
| 75 Anc & Facility Svcs | 690 | 91.78 | $ 389,678 | $ 564.75 | 587 | 73.94 | $ 484,452 | $ 825.30 | 17.55% | 24.13% | -19.56% | -31.57% |
| 76 Clinic | 40 | 5.32 | $ 1,307 | $ 32.67 | 47 | 5.92 | $ 2,312 | $ 49.19 | -14.89% | -10.12% | -43.48% | -33.58% |
| 77 Emergency Services | 1,282 | 170.53 | $ 282,004 | $ 219.97 | 1,356 | 170.80 | $ 220,906 | $ 162.91 | -5.46% | -0.16% | 27.66% | 35.03% |
| 78 Transportation | 123 | 16.36 | $ 104,560 | $ 850.08 | 122 | 15.37 | $ 90,032 | $ 737.97 | 0.82% | 6.47% | 16.14% | 15.19% |
| 80 Supplies | 1,583 | 210.57 | $ 267,500 | $ 168.98 | 1,607 | 202.42 | $ 332,242 | $ 206.75 | -1.49% | 4.03% | -19.49% | -18.27% |
| 82 DME/Prosthetics | 723 | 96.17 | $ 103,120 | $ 142.63 | 736 | 92.71 | $ 138,051 | $ 187.57 | -1.77% | 3.74% | -25.30% | -23.96% |
| 83 Blood | 40 | 5.32 | $ 10,887 | $ 272.17 | 9 | 1.13 | $ 8,991 | $ 999.02 | 344.44% | 369.35% | 21.08% | -72.76% |
| 85 Diagnostic Service | 863 | 114.80 | $ 96,744 | $ 112.10 | 809 | 101.90 | $ 117,932 | $ 145.78 | 6.67% | 12.65% | -17.97% | -23.10% |
| 86 Diagnostic Lab | 6,299 | 837.89 | $ 250,628 | $ 39.79 | 5,935 | 747.58 | $ 273,178 | $ 46.03 | 6.13% | 12.08% | -8.25% | -13.56% |
| 87 Diagnostic Radiology | 4,020 | 534.74 | $ 740,395 | $ 184.18 | 4,285 | 539.75 | $ 751,791 | $ 175.45 | -6.18% | -0.93% | -1.52% | 4.98% |
| 111 Chemotherapy | 116 | 15.43 | $ 31,692 | $ 273.20 | 54 | 6.80 | $ 15,718 | $ 291.08 | 114.81% | 126.85% | 101.63% | -6.14% |
| 112 Radiotherapy/Radiation Therapy | 138 | 18.36 | $ 90,088 | $ 652.81 | 43 | 5.42 | $ 18,791 | $ 436.99 | 220.93% | 238.91% | 379.43% | 49.39% |
| 113 Resp and Pulmonary Therapy | 73 | 9.71 | $ 2,102 | $ 28.80 | 56 | 7.05 | $ 2,205 | $ 39.38 | 30.36% | 37.66% | -4.65% | -26.86% |
| 114 Occupational Therapy | 38 | 5.05 | $ 678 | $ 17.83 | 151 | 19.02 | $ 14,710 | $ 97.42 | -74.83% | -73.42% | -95.39% | -81.70% |
| 115 Physical Therapy | 3,642 | 484.46 | $ 202,536 | $ 55.61 | 3,575 | 450.31 | $ 203,488 | $ 56.92 | 1.87% | 7.58% | -0.47% | -2.30% |
| 116 Speech and Language Pathology | 59 | 7.85 | $ 2,396 | $ 40.61 | 116 | 14.61 | $ 5,309 | $ 45.77 | -49.14% | -46.29% | -54.87% | -11.27% |
| 117 Dialysis Treatment | 17 | 2.26 | $ 435 | $ 25.57 | 4 | 0.50 | $ - | $ - | 325.00% | 348.81% | n/a | n/a |
| 125 Maternity/Obstetrics | 31 | 4.12 | $ 19,376 | $ 625.03 | 40 | 5.04 | $ 28,321 | $ 708.02 | -22.50% | -18.16% | -31.58% | -11.72% |
| 151 Dental | 187 | 24.87 | $ 312 | $ 1.67 | 5 | 0.63 | $ 25 | $ 5.04 | 3640.00% | 3849.57% | 1137.66% | -66.91% |
| 153 Dental Work/Extraction | 150 | 19.95 | $ 14,803 | $ 98.68 | 8 | 1.01 | $ 1,599 | $ 199.90 | 1775.00% | 1880.07% | 825.64% | -50.63% |
| 155 Prescription Drugs | 10,261 | 1,364.92 | $ 933,345 | $ 90.96 | 10,806 | 1,361.14 | $ 842,355 | $ 77.95 | -5.04% | 0.28% | 10.80% | 16.69% |
| 200 Other | 27 | 3.59 | $ - | $ - | - | - | $ - | $ - | n/a | n/a | n/a | n/a |
| **Totals** | **52,385** | **6,968.25** | **$ 5,282,721** | **$ 100.84** | **52,457** | **6,607.58** | **$ 5,310,196** | **$ 101.23** | **-0.14%** | **5.46%** | **-0.52%** | **-0.38%** |

# STUDENT HEALTH PLAN

## Utilization for Top 15 Outpatient Surgeries

| Current Period | | | | | | | |
|---|---|---|---|---|---|---|---|
| Rank | Procedure Group | | Services | Services Per 1000 | | Total Paid | | Paid Per Service |
| 1 | 14 | Musculoskeletal Surgery | 825 | 109.74 | $ | 398,752 | $ | 483.34 |
| 2 | 31 | Venipuncture (Draw Blood) | 2,350 | 312.60 | $ | 65,436 | $ | 27.85 |
| 3 | 9 | Skin & Breast Surgery | 474 | 63.05 | $ | 45,238 | $ | 95.44 |
| 4 | 39 | Surgical Cardiovascular Procedure | 145 | 19.29 | $ | 33,124 | $ | 228.44 |
| 5 | 75 | Nervous System Procedures | 201 | 26.74 | $ | 23,891 | $ | 118.86 |
| 6 | 63 | Laparascopy | 108 | 14.37 | $ | 39,240 | $ | 363.33 |
| 7 | 49 | Digestive Procedures | 120 | 15.96 | $ | 32,816 | $ | 273.47 |
| 8 | 65 | Female Genital Procedure | 132 | 17.56 | $ | 15,721 | $ | 119.10 |
| 9 | 20 | Respiratory Procedures | 88 | 11.71 | $ | 17,356 | $ | 197.23 |
| 10 | 48 | Colonoscopy | 87 | 11.57 | $ | 15,953 | $ | 183.37 |
| 11 | 61 | Colposcopy | 117 | 15.56 | $ | 8,633 | $ | 73.79 |
| 12 | 46 | Upper Gi Endoscopy | 72 | 9.58 | $ | 6,164 | $ | 85.61 |
| 13 | 95 | Ear/Auditory Procedures | 45 | 5.99 | $ | 9,011 | $ | 200.24 |
| 14 | 55 | Urinary Procedures | 53 | 7.05 | $ | 7,222 | $ | 136.26 |
| 15 | 7 | Destruction Of Warts | 96 | 12.77 | $ | 3,622 | $ | 37.73 |
| **Top 15 Totals** | | | **4,913** | **653.53** | **$** | **722,179** | **$** | **146.99** |

| Previous Period | | | | | | | |
|---|---|---|---|---|---|---|---|
| Rank | Procedure Group | | Services | Services Per 1000 | | Total Paid | | Paid Per Service |
| 1 | 14 | Musculoskeletal Surgery | 781 | 103.89 | $ | 412,721 | $ | 528.45 |
| 2 | 9 | Skin & Breast Surgery | 424 | 56.40 | $ | 46,976 | $ | 110.79 |
| 3 | 31 | Venipuncture (Draw Blood) | 1,726 | 229.59 | $ | 5,806 | $ | 3.36 |
| 4 | 49 | Digestive Procedures | 159 | 21.15 | $ | 46,184 | $ | 290.47 |
| 5 | 63 | Laparascopy | 85 | 11.31 | $ | 61,038 | $ | 718.09 |
| 6 | 20 | Respiratory Procedures | 119 | 15.83 | $ | 36,675 | $ | 308.19 |
| 7 | 65 | Female Genital Procedure | 155 | 20.62 | $ | 18,877 | $ | 121.79 |
| 8 | 75 | Nervous System Procedures | 97 | 12.90 | $ | 20,177 | $ | 208.01 |
| 9 | 39 | Surgical Cardiovascular Procedure | 81 | 10.77 | $ | 23,815 | $ | 294.01 |
| 10 | 48 | Colonoscopy | 79 | 10.51 | $ | 23,756 | $ | 300.71 |
| 11 | 61 | Colposcopy | 106 | 14.10 | $ | 14,574 | $ | 137.49 |
| 12 | 46 | Upper Gi Endoscopy | 71 | 9.44 | $ | 17,537 | $ | 247.00 |
| 13 | 95 | Ear/Auditory Procedures | 42 | 5.59 | $ | 7,612 | $ | 181.24 |
| 14 | 59 | Male Genital Procedures | 31 | 4.12 | $ | 9,681 | $ | 312.29 |
| 15 | 55 | Urinary Procedures | 40 | 5.32 | $ | 7,194 | $ | 179.85 |
| **Top 15 Totals** | | | **3,996** | **503.34** | **$** | **752,623** | **$** | **188.34** |

**Current Period: 09/01/2007 to 08/31/2008**
**Previous Period: 09/01/2006 to 08/31/2007**

***Healthcare Management Reports - Group Specific***

# STUDENT HEALTH PLAN

**Claims Paid: 9/1/2008 through 8/31/2009**

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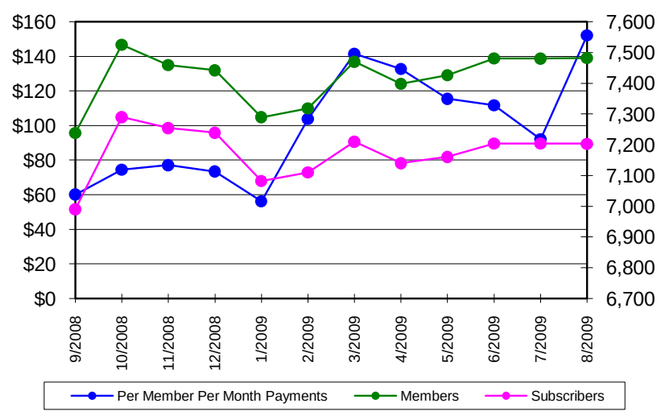
# STUDENT HEALTH PLAN

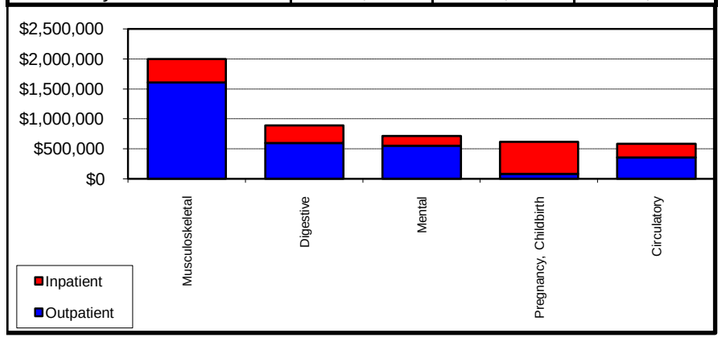
**Healthcare Experience Profile**

| Average Populations | | | |
|---|---|---|---|
| **Population** | **Current** | **Previous** | **% Change** |
| Monthly Subscribers | 7,174 | 7,287 | -1.55% |
| Monthly Members | 7,417 | 7,518 | -1.33% |
| Family Size | 1.03 | 1.03 | 0.22% |

| Net Reimbursements | | | |
|---|---|---|---|
| **Category** | **Current** | **Previous** | **% Change** |
| Medical Claims | $8,841,409 | $7,748,269 | 14.11% |
| Dental Claims | $0 | $2 | -100.00% |
| Vision Claims | $0 | $0 | n/a |
| Drug Claims | $0 | $0 | n/a |
| Total Claims | $8,841,409 | $7,748,271 | 14.11% |

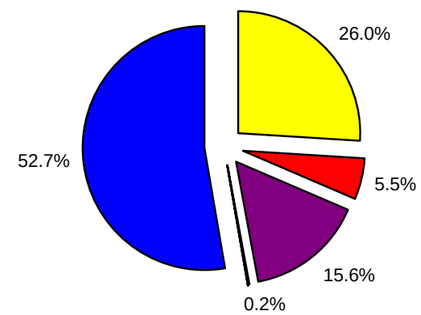



| Top 5 MDC's based on Current Total Payments | | | |
|---|---|---|---|
| **MDC** | **Inpatient** | **Outpatient** | **Total** |
| Musculoskeletal | $392,761 | $1,606,077 | $1,998,838 |
| Digestive | $291,765 | $596,248 | $888,013 |
| Mental | $167,369 | $548,760 | $716,129 |
| Pregnancy, Childbirth | $536,603 | $80,506 | $617,109 |
| Circulatory | $228,598 | $354,881 | $583,479 |



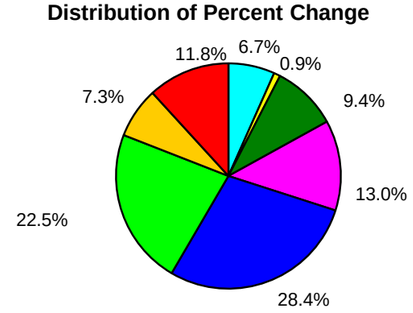

| Distribution of Payments | | | |
|---|---|---|---|
| **Category** | **Current** | | **% of Total** |
| Network Savings | $4,360,254.23 | | 26.0% |
| Deductible | $915,584 | | 5.5% |
| Copayments/Coinsurance | $2,623,244 | | 15.6% |
| Coordination of Benefits | $31,248 | | 0.2% |
| Other Patient Responsibility | $3,442 | | 0.0% |
| BCBSMT Net Payments | $8,841,409 | | 52.7% |
| Total Allowed Charges | $16,775,180 | | 100.00% |

**Distribution of Payments**




| Components of Change * | | | |
|---|---|---|---|
| **Factors** | **Per Subscriber** | | **Percent of Change** |
| Subscriber Count | ($1.39) | | -1.55% |
| Family Size | $0.19 | | 0.21% |
| Coordination of Benefits | $1.97 | | 2.18% |
| Average Length of Stay | ($2.71) | | -3.02% |
| Utilization Rate | $5.95 | | 6.61% |
| Price of Care | $4.71 | | 5.23% |
| Network Discounts | $1.52 | | 1.69% |
| Subscriber Share | $2.46 | | 2.74% |
| Total | $12.70 | | 14.11% |

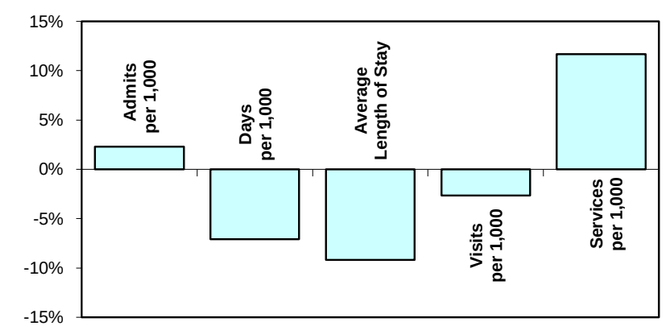
**Distribution of Percent Change**




* Does not include Third Party Drug data

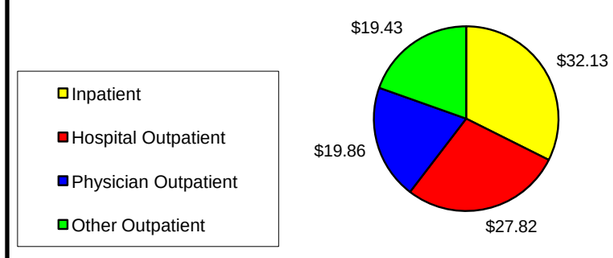
| Utilization Statistics | | | |
|---|---|---|---|
| **Utilization** | **Current** | **Previous** | **% Change** |
| Admits | 319 | 316 | 0.95% |
| Admits per 1,000 | 43.01 | 42.03 | 2.31% |
| Days | 1,103 | 1203 | -8.31% |
| Days per 1,000 | 148.71 | 160.02 | -7.07% |
| Average Length of Stay | 3.46 | 3.81 | -9.17% |
| Outpatient Hospital Visits | 3,395 | 3,534 | -3.93% |
| Visits per 1,000 | 457.71 | 470.09 | -2.63% |
| Outpatient Physician Services | 39,001.00 | 35,393.00 | 10.19% |
| Services per 1,000 | 5,258.09 | 4,707.98 | 11.68% |

**Percent Change**




| Payment Statistics | | | |
|---|---|---|---|
| **Net Payments PMPM *** | **Current** | **Previous** | **% Change** |
| Inpatient | $32.13 | $28.66 | 12.10% |
| Hospital Outpatient | $27.82 | $22.19 | 25.35% |
| Physician Outpatient | $19.86 | $20.04 | -0.90% |
| Other Outpatient | $19.43 | $16.32 | 19.01% |
| Total PMPM | $99.24 | $87.22 | 13.78% |

**Net Payments PMPM**




* PMPM = Per Member Per Month

## STUDENT HEALTH PLAN
**Summary Experience Report**

| | 9/2008 | 10/2008 | 11/2008 | 12/2008 | 1/2009 | 2/2009 | 3/2009 | 4/2009 | 5/2009 | 6/2009 | 7/2009 | 8/2009 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Subscribers** | 6,990 | 7,290 | 7,254 | 7,239 | 7,082 | 7,110 | 7,210 | 7,140 | 7,160 | 7,204 | 7,204 | 7,203 |
| **Members** | 7,238 | 7,525 | 7,459 | 7,442 | 7,289 | 7,318 | 7,470 | 7,398 | 7,426 | 7,481 | 7,480 | 7,482 |
| **Income** | | | | | | | | | | | | |
| PPO | $ 171.96 | $ 203,527.90 | $ 3,544,705.65 | $ 1,224,971.50 | $ 84,490.47 | $ 300,319.64 | $ 1,702,212.18 | $ 725,005.23 | $ 678,345.01 | $ 684,373.74 | $ 710,503.23 | $ 704,194.91 |
| Total Income (a) | $ 171.96 | $ 203,527.90 | $ 3,544,705.65 | $ 1,224,971.50 | $ 84,490.47 | $ 300,319.64 | $ 1,702,212.18 | $ 725,005.23 | $ 678,345.01 | $ 684,373.74 | $ 710,503.23 | $ 704,194.91 |
| **Claims** | | | | | | | | | | | | |
| Traditional | $ (740.18) | $ (33.56) | $ 1,764.38 | $ (781.80) | $ (33.85) | $ 661.53 | $ - | $ (50.00) | $ 60.88 | $ (72.66) | $ - | $ - |
| PPO | $ 435,283.39 | $ 559,910.47 | $ 572,906.62 | $ 546,755.15 | $ 409,327.17 | $ 758,536.32 | $ 1,056,869.70 | $ 981,761.61 | $ 857,517.19 | $ 835,387.27 | $ 688,261.53 | $ 1,138,117.38 |
| Total Claims | $ 434,543.21 | $ 559,876.91 | $ 574,671.00 | $ 545,973.35 | $ 409,293.32 | $ 759,197.85 | $ 1,056,869.70 | $ 981,711.61 | $ 857,578.07 | $ 835,314.61 | $ 688,261.53 | $ 1,138,117.38 |
| **Total Claims plus Drugs** (b) | $ 434,543.21 | $ 559,876.91 | $ 574,671.00 | $ 545,973.35 | $ 409,293.32 | $ 759,197.85 | $ 1,056,869.70 | $ 981,711.61 | $ 857,578.07 | $ 835,314.61 | $ 688,261.53 | $ 1,138,117.38 |
| **Loss Ratio** (b/a) | 252700.17% | 275.09% | 16.21% | 44.57% | 484.43% | 252.80% | 62.09% | 135.41% | 126.42% | 122.06% | 96.87% | 161.62% |
| **Total Claims plus Drugs Per Subscriber** | $ 62.17 | $ 76.80 | $ 79.22 | $ 75.42 | $ 57.79 | $ 106.78 | $ 146.58 | $ 137.49 | $ 119.77 | $ 115.95 | $ 95.54 | $ 158.01 |
| **Total Claims plus Drugs per Member** | $ 60.04 | $ 74.40 | $ 77.04 | $ 73.36 | $ 56.15 | $ 103.74 | $ 141.48 | $ 132.70 | $ 115.48 | $ 111.66 | $ 92.01 | $ 152.11 |

## STUDENT HEALTH PLAN
**Summary Experience Report**

| | Current Total | Previous Total | Amount of Change | Percent Change |
|---|---|---|---|---|
| **Subscribers** | 86,086 | 87,439 | (1,353) | -1.55% |
| **Members** | 89,008 | 90,212 | (1,204) | -1.33% |
| **Income** | | | | |
| PPO | $ 10,562,821 | $ 10,354,189 | $ 208,632 | 2.01% |
| Total Income (a) | $ 10,562,821 | $ 10,348,597 | $ 214,225 | 2.07% |
| **Claims** | | | | |
| Traditional | $ 775 | $ 850,085 | $ (849,310) | -99.91% |
| PPO | $ 8,840,634 | $ 6,898,184 | $ 1,942,450 | 28.16% |
| Total Claims | $ 8,841,409 | $ 7,748,271 | $ 1,093,137 | 14.11% |
| **Total Claims plus Drugs** (b) | $ 8,841,409 | $ 7,748,271 | $ 1,093,137 | 14.11% |
| **Loss Ratio** (b/a) | 83.70% | 74.87% | n/a | 11.79% |
| **Total Claims plus Drugs Per Subscriber** | $ 102.70 | $ 88.61 | $ 14.09 | 15.90% |
| **Total Claims plus Drugs per Member** | $ 99.33 | $ 85.89 | $ 13.44 | 15.65% |

## STUDENT HEALTH PLAN

**Net Payments Summary by Campus**

| | | Average Monthly Subscribers | | | Total Net Payments | | | Net Payments Per Subscriber | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Subgroup | Campus | Current | Previous | % Change | Current | Previous | % Change | Current | Previous | % Change |
| 100/102 | STU/U OF M-MISSOULA | 3,345 | 3,355 | -0.30% | $ 4,072,138.29 | $ 3,261,395.21 | 24.86% | $ 1,217.38 | $ 972.10 | 25.23% |
| 101 | STU/U OF M-MONTANA TECH | 292 | 339 | -13.86% | $ 428,462.28 | $ 486,844.34 | -11.99% | $ 1,467.34 | $ 1,436.12 | 2.17% |
| 103 | STU/U OF M-WESTERN | 185 | 198 | -6.57% | $ 275,962.61 | $ 197,112.28 | 40.00% | $ 1,491.69 | $ 995.52 | 49.84% |
| 110 | STU/MSU-BOZEMAN | 2,849 | 2,906 | -1.96% | $ 2,827,528.99 | $ 2,274,427.30 | 24.32% | $ 992.46 | $ 782.67 | 26.81% |
| 111 | STU/MSU-NORTHERN | 107 | 112 | -4.46% | $ 103,084.31 | $ 156,817.42 | -34.26% | $ 963.40 | $ 1,400.16 | -31.19% |
| 104 | STU/MSU BILLINGS | 396 | 377 | 5.04% | $ 613,968.60 | $ 440,808.74 | 39.28% | $ 1,550.43 | $ 1,169.25 | 32.60% |
| | Totals | 7,174 | 7,287 | -1.55% | $ 8,321,145.08 | $ 6,817,405.29 | 22.06% | $ 1,159.90 | $ 935.56 | 23.98% |

| | | Average Monthly Spouses/Dependents | | | Total Net Payments | | | Net Payments Per Spouse/Dependent | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Subgroup | Campus | Current | Previous | % Change | Current | Previous | % Change | Current | Previous | % Change |
| 100/102 | STU/U OF M-MISSOULA | 95 | 79 | 20.25% | $ 154,770.39 | $ 264,941.86 | -41.58% | $ 1,629.16 | $ 3,353.69 | -51.42% |
| 101 | STU/U OF M-MONTANA TECH | 5 | 9 | -44.44% | $ 21,542.25 | $ 116,610.31 | -81.53% | $ 4,308.45 | $ 12,956.70 | -66.75% |
| 103 | STU/U OF M-WESTERN | 3 | 2 | 50.00% | $ 3,155.31 | $ 11,752.62 | -73.15% | $ 1,051.77 | $ 5,876.31 | -82.10% |
| 110 | STU/MSU-BOZEMAN | 123 | 123 | 0.00% | $ 237,003.54 | $ 500,426.86 | -52.64% | $ 1,926.86 | $ 4,068.51 | -52.64% |
| 111 | STU/MSU-NORTHERN | 7 | 10 | -30.00% | $ 12,489.99 | $ 8,939.06 | 39.72% | $ 1,784.28 | $ 893.91 | 99.61% |
| 104 | STU/MSU BILLINGS | 11 | 8 | 37.50% | $ 91,301.98 | $ 28,195.13 | 223.82% | $ 8,300.18 | $ 3,524.39 | 135.51% |
| | Totals | 244 | 231 | 5.63% | $ 520,263.46 | $ 930,865.84 | -44.11% | $ 2,132.23 | $ 4,029.72 | -47.09% |

| | | Average Monthly Members | | | Total Net Payments | | | Net Payments Per Member | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Subgroup | Campus | Current | Previous | % Change | Current | Previous | % Change | Current | Previous | % Change |
| 100/102 | STU/U OF M-MISSOULA | 3,440 | 3,434 | 0.17% | $ 4,226,908.68 | $ 3,526,337.07 | 19.87% | $ 1,228.75 | $ 1,026.89 | 19.66% |
| 101 | STU/U OF M-MONTANA TECH | 296 | 349 | -15.19% | $ 450,004.53 | $ 603,454.65 | -25.43% | $ 1,520.29 | $ 1,729.10 | -12.08% |
| 103 | STU/U OF M-WESTERN | 188 | 199 | -5.53% | $ 279,117.92 | $ 208,864.90 | 33.64% | $ 1,484.67 | $ 1,049.57 | 41.45% |
| 110 | STU/MSU-BOZEMAN | 2,972 | 3,029 | -1.88% | $ 3,064,532.53 | $ 2,774,854.16 | 10.44% | $ 1,031.13 | $ 916.10 | 12.56% |
| 111 | STU/MSU-NORTHERN | 113 | 122 | -7.38% | $ 115,574.30 | $ 165,756.48 | -30.27% | $ 1,022.78 | $ 1,358.66 | -24.72% |
| 104 | STU/MSU BILLINGS | 408 | 385 | 5.97% | $ 705,270.58 | $ 469,003.87 | 50.38% | $ 1,728.60 | $ 1,218.19 | 41.90% |
| | Totals | 7,417 | 7,518 | -1.34% | $ 8,841,408.54 | $ 7,748,271.13 | 14.11% | $ 1,192.05 | $ 1,030.63 | 15.66% |

## STUDENT HEALTH PLAN

**Summary Savings Report**

| | Institutional | | Professional | | | |
|---|---|---|---|---|---|---|
| | Inpatient | Outpatient | PAR | Non PAR | Other | Totals |
| **Submitted Charges** | **$ 4,945,759** | **$ 4,759,992** | **$ 5,826,559** | **$ 326,367** | **$ 3,781,091** | **$ 19,639,768** |
| Duplicate Claims | $ 328,070 | $ 102,265 | $ 108,026 | $ 32,301 | $ 116,880 | $ 687,542 |
| Worker's Compensation | $ - | $ 4,302 | $ 6,891 | $ - | $ 756 | $ 11,950 |
| Plan General Exclusions | $ 737,640 | $ 88,381 | $ 91,237 | $ 30,853 | $ 81,834 | $ 1,029,944 |
| Benefit Limitations | $ 162,370 | $ 411,880 | $ 245,159 | $ 42,789 | $ 223,411 | $ 1,085,608 |
| Medical Policy | $ - | $ 4,001 | $ 32,707 | $ 1,222 | $ 11,614 | $ 49,544 |
| **Total Denials** | **$ 1,228,079** | **$ 610,829** | **$ 484,020** | **$ 107,164** | **$ 434,496** | **$ 2,864,588** |
| **Total Allowed Charges** | **$ 3,717,681** | **$ 4,149,162** | **$ 5,342,539** | **$ 219,203** | **$ 3,346,595** | **$ 16,775,180** |
| Preferred Provider Organization | $ 496,453 | $ 501,095 | $ - | $ - | $ 205 | $ 997,752 |
| Organ Transplant Network | $ - | $ - | $ - | $ - | $ - | $ - |
| Blue Card Program | $ 342,927 | $ 207,718 | $ 272,748 | $ - | $ 46,877 | $ 870,271 |
| Provider Network | $ 27,165 | $ 22,219 | $ 1,770,363 | $ 97,434 | $ 575,050 | $ 2,492,231 |
| **Total Network Savings** | **$ 866,545** | **$ 731,032** | **$ 2,043,112** | **$ 97,434** | **$ 622,132** | **$ 4,360,254** |
| **Total Covered Charges** | **$ 2,851,136** | **$ 3,418,130** | **$ 3,299,428** | **$ 121,769** | **$ 2,724,464** | **$ 12,414,926** |
| Deductibles | $ 4,925 | $ 99,346 | $ 415,021 | $ 21,704 | $ 374,588 | $ 915,584 |
| Copayments | $ 438,664 | $ 834,788 | $ 742,514 | $ 28,852 | $ 578,426 | $ 2,623,244 |
| Managed Care Penalties | $ - | $ - | $ - | $ - | $ - | $ - |
| Preferred Provider Organization Penalty | $ 1,989 | $ 1,251 | $ 202 | $ - | $ - | $ 3,442 |
| Benefit Maximums Reached (Lifetime and Benefit Period) | $ - | $ - | $ - | $ - | $ - | $ - |
| **Total Patient Responsibility** | **$ 445,578** | **$ 935,385** | **$ 1,157,736** | **$ 50,556** | **$ 953,014** | **$ 3,542,269** |
| **Allowed Charge Payable by Plan** | **$ 2,405,558** | **$ 2,482,745** | **$ 2,141,691** | **$ 71,213** | **$ 1,771,449** | **$ 8,872,657** |
| COB - Other Carrier | $ 1,390 | $ 3,717 | $ 3,661 | $ - | $ 3,175 | $ 11,943 |
| COB - Blue on Blue | $ - | $ - | $ - | $ - | $ - | $ - |
| COB - Medicare | $ - | $ 4,851 | $ 1,061 | $ - | $ 36 | $ 5,948 |
| COB - Auto Medical | $ - | $ (4,456) | $ (324) | $ - | $ 52 | $ (4,728) |
| COB - Subrogation | $ 15,081 | $ 2,489 | $ 285 | $ - | $ 230 | $ 18,085 |
| **Total Other Carrier Responsibility** | **$ 16,471** | **$ 6,601** | **$ 4,683** | **$ -** | **$ 3,493** | **$ 31,248** |
| **Total Reductions** | **$ 2,556,672** | **$ 2,283,848** | **$ 3,689,551** | **$ 255,154** | **$ 2,013,135** | **$ 10,798,360** |
| **Current Period Net Reimbursement** | **$ 2,389,087** | **$ 2,476,144** | **$ 2,137,008** | **$ 71,213** | **$ 1,767,956** | **$ 8,841,409** |
| **Previous Period Net Reimbursement** | **$ 1,954,900** | **$ 2,002,046** | **$ 2,222,796** | **$ 45,658** | **$ 1,522,871** | **$ 7,748,271** |
| **Amount Difference** | **$ 434,187** | **$ 474,098** | **$ (85,788)** | **$ 25,555** | **$ 245,086** | **$ 1,093,137** |
| **Percent Change** | **22.21%** | **23.68%** | **-3.86%** | **55.97%** | **16.09%** | **14.11%** |

## STUDENT HEALTH PLAN
**Statistical Analysis**

| Benefit Period | Inpatient | | | | | | Hospital Outpatient | | | Physician Outpatient | | | Other Outpatient | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Admits Per 1000 | Days Per 1000 | Average Length of Stay | Paid Per Admit | Paid Per Day | Paid PMPM | Visits Per 1000 | Paid Per Visit | Paid PMPM | Services Per 1000 | Paid Per Service | Paid PMPM | Paid PMPM | Paid PMPM |
| **Traditional** | | | | | | | | | | | | | | |
| Current | - | - | - | $ - | $ - | $ - | - | $ 70.91 | $ - | - | $ (13.36) | $ - | $ - | $ - |
| Previous | - | - | 7.16 | $ 9,805.35 | $ 1,369.05 | $ - | - | $ 400.56 | $ - | - | $ 45.30 | $ - | $ - | $ - |
| % Change | n/a | n/a | -100.00% | -100.00% | -100.00% | n/a | n/a | -82.30% | n/a | n/a | -129.50% | n/a | n/a | n/a |
| **PPO** | | | | | | | | | | | | | | |
| Current | 43.01 | 148.71 | 3.46 | $ 8,964.83 | $ 2,592.73 | $ 32.13 | 456.23 | $ 731.49 | $ 27.81 | 5,248.11 | $ 45.44 | $ 19.87 | $ 19.42 | $ 99.24 |
| Previous | 37.11 | 124.77 | 3.36 | $ 7,966.86 | $ 2,369.67 | $ 24.64 | 407.31 | $ 592.09 | $ 20.10 | 4,231.63 | $ 51.73 | $ 18.24 | $ 14.17 | $ 77.15 |
| % Change | 15.88% | 19.18% | 2.85% | 12.53% | 9.41% | 30.40% | 12.01% | 23.54% | 38.38% | 24.02% | -12.16% | 8.93% | 37.09% | 28.63% |
| **Total** | | | | | | | | | | | | | | |
| **Current** | **43.01** | **148.71** | **3.46** | **$ 8,964.83** | **$ 2,592.73** | **$ 32.13** | **457.71** | **$ 729.35** | **$ 27.82** | **5,258.09** | **$ 45.33** | **$ 19.86** | **$ 19.43** | **$ 99.24** |
| **Previous** | **42.03** | **160.02** | **3.81** | **$ 8,182.13** | **$ 2,149.25** | **$ 28.66** | **470.09** | **$ 566.51** | **$ 22.19** | **4,707.98** | **$ 51.08** | **$ 20.04** | **$ 16.32** | **$ 87.22** |
| **% Change** | **2.31%** | **-7.07%** | **-9.17%** | **9.57%** | **20.63%** | **12.10%** | **-2.63%** | **28.74%** | **25.35%** | **11.68%** | **-11.26%** | **-0.90%** | **19.01%** | **13.78%** |

## STUDENT HEALTH PLAN
### Statistical Analysis 2

| Benefit Period | Inpatient | | | | | | Hospital Outpatient | | | Physician Outpatient | | | Other Outpatient | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Admits Per 1000 | Days Per 1000 | Average Length of Stay | Paid Per Admit | Paid Per Day | Paid PMPM | Visits Per 1000 | Paid Per Visit | Paid PMPM | Services Per 1000 | Paid Per Service | Paid PMPM | Paid PMPM | Paid PMPM |
| **Students** | | | | | | | | | | | | | | |
| Current | 29.97 | 121.97 | 4.07 | $ 12,058.80 | $ 2,963.02 | $ 30.12 | 450.67 | $ 750.93 | $ 28.20 | 4,954.26 | $ 45.95 | $ 18.97 | $ 19.34 | $ 96.63 |
| Previous | 28.68 | 119.40 | 4.16 | $ 9,651.56 | $ 2,318.59 | $ 23.07 | 464.00 | $ 575.57 | $ 22.26 | 4,340.03 | $ 51.41 | $ 18.59 | $ 15.48 | $ 79.40 |
| % Change | 4.49% | 2.16% | -2.23% | 24.94% | 27.79% | 30.55% | -2.87% | 30.47% | 26.72% | 14.15% | -10.63% | 2.01% | 24.94% | 21.70% |
| **Spouses/Dependents** | | | | | | | | | | | | | | |
| Current | 427.10 | 936.34 | 2.19 | $ 2,568.65 | $ 1,171.67 | $ 91.42 | 661.19 | $ 300.47 | $ 16.56 | 14,209.45 | $ 39.00 | $ 46.18 | $ 22.10 | $ 176.26 |
| Previous | 463.04 | 1,441.04 | 3.11 | $ 5,311.94 | $ 1,706.84 | $ 204.97 | 649.12 | $ 373.57 | $ 20.21 | 16,310.13 | $ 48.32 | $ 65.67 | $ 43.02 | $ 333.87 |
| % Change | -7.76% | -35.02% | -29.56% | -51.64% | -31.35% | -55.40% | 1.86% | -19.57% | -18.07% | -12.88% | -19.28% | -29.68% | -48.63% | -47.21% |
| **Total** | | | | | | | | | | | | | | |
| **Current** | **43.01** | **148.71** | **3.46** | **$ 8,964.83** | **$ 2,592.73** | **$ 32.13** | **457.58** | **$ 729.57** | **$ 27.82** | **5,258.09** | **$ 45.33** | **$ 19.86** | **$ 19.43** | **$ 99.24** |
| **Previous** | **42.03** | **160.02** | **3.81** | **$ 8,182.13** | **$ 2,149.25** | **$ 28.66** | **469.69** | **$ 566.99** | **$ 22.19** | **4,707.98** | **$ 51.08** | **$ 20.04** | **$ 16.32** | **$ 87.22** |
| **% Change** | **2.31%** | **-7.07%** | **-9.17%** | **9.57%** | **20.63%** | **12.10%** | **-2.58%** | **28.67%** | **25.35%** | **11.68%** | **-11.26%** | **-0.90%** | **19.01%** | **13.78%** |

# STUDENT HEALTH PLAN

## Variance Analysis

| Components of Change | Variance Analysis: Current to Previous | | | | Percent of Change |
|---|---|---|---|---|---|
| | Inpatient | Outpatient | Total | Per Subscriber | |
| Subscriber Count | $ (38,151) | $ (81,743) | $ (119,894) | $ (1.39) | -1.55% |
| Family Size | $ 5,245 | $ 11,238 | $ 16,483 | $ 0.19 | 0.21% |
| Coordination of Benefits | $ 113,635 | $ 55,632 | $ 169,267 | $ 1.97 | 2.18% |
| Average Length of Stay | $ (233,616) | $ - | $ (233,616) | $ (2.71) | -3.02% |
| Utilization Rate | $ 53,536 | $ 458,869 | $ 512,404 | $ 5.95 | 6.61% |
| Price of Care | $ 391,228 | $ 13,877 | $ 405,105 | $ 4.71 | 5.23% |
| Network Discounts | $ 10,032 | $ 121,156 | $ 131,188 | $ 1.52 | 1.69% |
| Subscriber Share | $ 100,618 | $ 111,582 | $ 212,200 | $ 2.46 | 2.74% |
| **Total** | **$ 402,526** | **$ 690,611** | **$ 1,093,137** | **$ 12.70** | **14.11%** |

## STUDENT HEALTH PLAN

**Total Contract Months by Benefit Option/Contract Type/Employee Status**

| Benefit Status | Current Period | | | | | Previous Period | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Subscriber Only | Subscriber/ Spouse | Subscriber/ Dependent(s) | Subscriber/ Spouse/ Dependent(s) | Totals | Subscriber Only | Subscriber/ Spouse | Subscriber/ Dependent(s) | Subscriber/ Spouse/ Dependent(s) | Totals |
| **PPO** | | | | | | | | | | |
| Active | 84,531 | 546 | 620 | 389 | 86,086 | 85,970 | 558 | 543 | 368 | 87,439 |
| **Total** | **84,531** | **546** | **620** | **389** | **86,086** | **85,970** | **558** | **543** | **368** | **87,439** |
| **Total** | | | | | | | | | | |
| Active | 84,531 | 546 | 620 | 389 | 86,086 | 85,970 | 558 | 543 | 368 | 87,439 |
| **Total** | **84,531** | **546** | **620** | **389** | **86,086** | **85,970** | **558** | **543** | **368** | **87,439** |

# STUDENT HEALTH PLAN

**Claims by Enrollment Demographics**

**Totals**

| Age/Sex | Members Current | Claims Current | Average Claims Paid PMPY Current |
|---|---|---|---|
| Male < 1 year | 46 | $ 157,811 | $ 3,430.68 |
| Male 01 - 04 years | 45 | $ 14,149 | $ 314.43 |
| Male 05 - 09 years | 33 | $ 12,939 | $ 392.10 |
| Male 10 - 14 years | 18 | $ 7,202 | $ 400.13 |
| Male 15 - 19 years | 328 | $ 141,314 | $ 430.84 |
| Male 20 - 24 years | 1,963 | $ 1,216,459 | $ 619.69 |
| Male 25 - 29 years | 1,633 | $ 878,933 | $ 538.23 |
| Male 30 - 34 years | 563 | $ 569,151 | $ 1,010.93 |
| Male 35 - 39 years | 191 | $ 169,829 | $ 889.16 |
| Male 40 - 44 years | 89 | $ 86,478 | $ 971.66 |
| Male 45 - 49 years | 78 | $ 110,958 | $ 1,422.54 |
| Male 50 - 54 years | 57 | $ 35,472 | $ 622.32 |
| Male 55 - 59 years | 41 | $ 28,429 | $ 693.38 |
| Male 60 - 64 years | 26 | $ 27,093 | $ 1,042.02 |
| Male 65 - 74 years | 2 | $ 372 | $ 185.87 |
| Male 75 - 84 years | - | $ - | $ - |
| Male 85 + years | - | $ - | $ - |
| Female < 1 year | 55 | $ 94,067 | $ 1,710.32 |
| Female 01 - 04 years | 33 | $ 6,426 | $ 194.72 |
| Female 05 - 09 years | 33 | $ 13,208 | $ 400.23 |
| Female 10 - 14 years | 26 | $ 17,929 | $ 689.58 |
| Female 15 - 19 years | 360 | $ 344,610 | $ 957.25 |
| Female 20 - 24 years | 2,052 | $ 1,784,388 | $ 869.58 |
| Female 25 - 29 years | 1,512 | $ 1,307,016 | $ 864.43 |
| Female 30 - 34 years | 512 | $ 755,476 | $ 1,475.54 |
| Female 35 - 39 years | 223 | $ 321,550 | $ 1,441.93 |
| Female 40 - 44 years | 128 | $ 301,512 | $ 2,355.56 |
| Female 45 - 49 years | 120 | $ 183,331 | $ 1,527.76 |
| Female 50 - 54 years | 78 | $ 82,824 | $ 1,061.84 |
| Female 55 - 59 years | 41 | $ 102,121 | $ 2,490.75 |
| Female 60 - 64 years | 16 | $ 69,424 | $ 4,339.02 |
| Female 65 - 74 years | 4 | $ 230 | $ 57.41 |
| Female 75 - 84 years | - | $ - | $ - |
| Female 85 + years | - | $ - | $ - |
| Other | - | $ 708 | $ - |
| **Totals** | **10,306** | **$ 8,841,409** | **$ 857.89** |

# STUDENT HEALTH PLAN

**Claims by Enrollment Demographics**

**Students**

| Age/Sex | Students Current | Claims Current | Average Claims Paid PMPY Current |
|---|---|---|---|
| Male < 1 year | 3 | $ - | $ - |
| Male 01 - 04 years | 8 | $ - | $ - |
| Male 05 - 09 years | 5 | $ - | $ - |
| Male 10 - 14 years | - | $ - | $ - |
| Male 15 - 19 years | 281 | $ 138,609 | $ 493.27 |
| Male 20 - 24 years | 1,768 | $ 1,215,628 | $ 687.57 |
| Male 25 - 29 years | 1,489 | $ 859,206 | $ 577.04 |
| Male 30 - 34 years | 535 | $ 565,791 | $ 1,057.55 |
| Male 35 - 39 years | 181 | $ 168,604 | $ 931.52 |
| Male 40 - 44 years | 82 | $ 85,055 | $ 1,037.26 |
| Male 45 - 49 years | 69 | $ 105,612 | $ 1,530.62 |
| Male 50 - 54 years | 53 | $ 35,472 | $ 669.28 |
| Male 55 - 59 years | 36 | $ 25,782 | $ 716.16 |
| Male 60 - 64 years | 23 | $ 22,651 | $ 984.81 |
| Male 65 - 74 years | - | $ - | $ - |
| Male 75 - 84 years | - | $ - | $ - |
| Male 85 + years | - | $ - | $ - |
| Female < 1 year | 10 | $ - | $ - |
| Female 01 - 04 years | 2 | $ - | $ - |
| Female 05 - 09 years | 1 | $ - | $ - |
| Female 10 - 14 years | 4 | $ - | $ - |
| Female 15 - 19 years | 300 | $ 331,931 | $ 1,106.44 |
| Female 20 - 24 years | 1,797 | $ 1,764,472 | $ 981.90 |
| Female 25 - 29 years | 1,344 | $ 1,276,004 | $ 949.41 |
| Female 30 - 34 years | 478 | $ 704,423 | $ 1,473.69 |
| Female 35 - 39 years | 208 | $ 310,722 | $ 1,493.86 |
| Female 40 - 44 years | 116 | $ 300,564 | $ 2,591.07 |
| Female 45 - 49 years | 111 | $ 182,243 | $ 1,641.83 |
| Female 50 - 54 years | 70 | $ 77,893 | $ 1,112.76 |
| Female 55 - 59 years | 36 | $ 81,284 | $ 2,257.89 |
| Female 60 - 64 years | 15 | $ 68,262 | $ 4,550.79 |
| Female 65 - 74 years | 3 | $ 230 | $ 76.55 |
| Female 75 - 84 years | - | $ - | $ - |
| Female 85 + years | - | $ - | $ - |
| Other | - | $ - | $ - |
| **Totals** | **9,028** | **8,320,437** | **$ 921.63** |

# STUDENT HEALTH PLAN

**Claims by Enrollment Demographics**

**Spouses/Dependents**

| Age/Sex | Spouses/ Dependents Current | Claims Current | Average Claims Paid PMPY Current |
|---|---|---|---|
| Male < 1 year | 43 | $ 157,811 | $ 3,670.03 |
| Male 01 - 04 years | 37 | $ 14,149 | $ 382.42 |
| Male 05 - 09 years | 28 | $ 12,939 | $ 462.11 |
| Male 10 - 14 years | 18 | $ 7,202 | $ 400.13 |
| Male 15 - 19 years | 47 | $ 2,705 | $ 57.56 |
| Male 20 - 24 years | 195 | $ 831 | $ 4.26 |
| Male 25 - 29 years | 144 | $ 19,727 | $ 136.99 |
| Male 30 - 34 years | 28 | $ 3,360 | $ 120.01 |
| Male 35 - 39 years | 10 | $ 1,225 | $ 122.50 |
| Male 40 - 44 years | 7 | $ 1,423 | $ 203.24 |
| Male 45 - 49 years | 9 | $ 5,345 | $ 593.94 |
| Male 50 - 54 years | 4 | $ - | $ - |
| Male 55 - 59 years | 5 | $ 2,647 | $ 529.39 |
| Male 60 - 64 years | 3 | $ 4,442 | $ 1,480.69 |
| Male 65 - 74 years | 2 | $ 372 | $ 185.87 |
| Male 75 - 84 years | - | $ - | $ - |
| Male 85 + years | - | $ - | $ - |
| Female < 1 year | 45 | $ 94,067 | $ 2,090.39 |
| Female 01 - 04 years | 31 | $ 6,426 | $ 207.28 |
| Female 05 - 09 years | 32 | $ 13,208 | $ 412.74 |
| Female 10 - 14 years | 22 | $ 17,929 | $ 814.96 |
| Female 15 - 19 years | 60 | $ 12,679 | $ 211.31 |
| Female 20 - 24 years | 255 | $ 19,916 | $ 78.10 |
| Female 25 - 29 years | 168 | $ 31,013 | $ 184.60 |
| Female 30 - 34 years | 34 | $ 51,053 | $ 1,501.56 |
| Female 35 - 39 years | 15 | $ 10,828 | $ 721.89 |
| Female 40 - 44 years | 12 | $ 948 | $ 78.98 |
| Female 45 - 49 years | 9 | $ 1,087 | $ 120.83 |
| Female 50 - 54 years | 8 | $ 4,931 | $ 616.38 |
| Female 55 - 59 years | 5 | $ 20,837 | $ 4,167.36 |
| Female 60 - 64 years | 1 | $ 1,163 | $ 1,162.57 |
| Female 65 - 74 years | 1 | $ - | $ - |
| Female 75 - 84 years | - | $ - | $ - |
| Female 85 + years | - | $ - | $ - |
| Other | - | $ 708 | $ - |
| **Totals** | **1,278** | **$ 520,971** | **$ 407.65** |

## STUDENT HEALTH PLAN
### Claims Distribution Analysis

| Subscribers | Current Period | | | | Previous Period | | | | Percent Change | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Individuals | | Total Paid | | Individuals | | Total Paid | | | |
| Total Paid per Individual | Number | % of Total | Amount | % of Total | Number | % of Total | Amount | % of Total | Individuals | Total Paid |
| No Claims Submitted | 4,099 | 45.75% | $ - | 0.00% | 6,905 | 58.83% | $ - | 0.00% | -40.64% | 0.00% |
| Less than $499.99 | 3,138 | 35.02% | $ 250,614 | 3.01% | 3,267 | 27.83% | $ 159,278 | 2.34% | -3.95% | 57.34% |
| $500.00 to $999.99 | 475 | 5.30% | $ 339,378 | 4.08% | 493 | 4.20% | $ 354,394 | 5.20% | -3.65% | -4.24% |
| $1,000.00 to $4,999.99 | 846 | 9.44% | $ 1,897,378 | 22.80% | 744 | 6.34% | $ 1,694,213 | 24.85% | 13.71% | 11.99% |
| $5,000.00 to $9,999.99 | 242 | 2.70% | $ 1,643,946 | 19.76% | 201 | 1.71% | $ 1,387,458 | 20.35% | 20.40% | 18.49% |
| $10,000.00 to $24,999.99 | 118 | 1.32% | $ 1,731,999 | 20.81% | 95 | 0.81% | $ 1,401,098 | 20.55% | 24.21% | 23.62% |
| $25,000.00 to $49,999.99 | 27 | 0.30% | $ 945,457 | 11.36% | 15 | 0.13% | $ 499,318 | 7.32% | 80.00% | 89.35% |
| $50,000.00 to $99,999.99 | 10 | 0.11% | $ 691,484 | 8.31% | 15 | 0.13% | $ 1,006,779 | 14.77% | -33.33% | -31.32% |
| $100,000.00 or More | 5 | 0.06% | $ 820,888 | 9.87% | 3 | 0.03% | $ 314,868 | 4.62% | 66.67% | 160.71% |
| **Total** | 8,960 | 100.00% | $ 8,321,145 | 100.00% | 11,738 | 100.00% | $ 6,817,405 | 100.00% | -23.67% | 22.06% |

| Spouses | Current Period | | | | Previous Period | | | | Percent Change | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Individuals | | Total Paid | | Individuals | | Total Paid | | | |
| Total Paid per Individual | Number | % of Total | Amount | % of Total | Number | % of Total | Amount | % of Total | Individuals | Total Paid |
| No Claims Submitted | - | 0.00% | $ - | 0.00% | 11 | 8.09% | $ - | 0.00% | -100.00% | 0.00% |
| Less than $499.99 | 76 | 62.81% | $ 8,353 | 4.64% | 63 | 46.32% | $ 7,137 | 2.29% | 20.63% | 17.03% |
| $500.00 to $999.99 | 10 | 8.26% | $ 7,170 | 3.98% | 13 | 9.56% | $ 10,137 | 3.25% | -23.08% | -29.27% |
| $1,000.00 to $4,999.99 | 22 | 18.18% | $ 45,097 | 25.04% | 34 | 25.00% | $ 88,252 | 28.29% | -35.29% | -48.90% |
| $5,000.00 to $9,999.99 | 10 | 8.26% | $ 67,103 | 37.26% | 11 | 8.09% | $ 73,846 | 23.67% | -9.09% | -9.13% |
| $10,000.00 to $24,999.99 | 3 | 2.48% | $ 52,359 | 29.08% | 3 | 2.21% | $ 37,809 | 12.12% | 0.00% | 38.48% |
| $25,000.00 to $49,999.99 | - | 0.00% | $ - | 0.00% | - | 0.00% | $ - | 0.00% | n/a | n/a |
| $50,000.00 to $99,999.99 | - | 0.00% | $ - | 0.00% | 1 | 0.74% | $ 94,792 | 30.38% | -100.00% | -100.00% |
| $100,000.00 or More | - | 0.00% | $ - | 0.00% | - | 0.00% | $ - | 0.00% | n/a | n/a |
| **Total** | 121 | 100.00% | $ 180,083 | 100.00% | 136 | 100.00% | $ 311,973 | 100.00% | -11.03% | -42.28% |

| Dependents | Current Period | | | | Previous Period | | | | Percent Change | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Individuals | | Total Paid | | Individuals | | Total Paid | | | |
| Total Paid per Individual | Number | % of Total | Amount | % of Total | Number | % of Total | Amount | % of Total | Individuals | Total Paid |
| No Claims Submitted | - | 0.00% | $ - | 0.00% | 12 | 3.87% | $ - | 0.00% | -100.00% | 0.00% |
| Less than $499.99 | 155 | 50.49% | $ 21,338 | 6.27% | 163 | 52.58% | $ 20,321 | 3.28% | -4.91% | 5.01% |
| $500.00 to $999.99 | 48 | 15.64% | $ 36,700 | 10.79% | 39 | 12.58% | $ 28,858 | 4.66% | 23.08% | 27.17% |
| $1,000.00 to $4,999.99 | 99 | 32.25% | $ 191,879 | 56.41% | 80 | 25.81% | $ 149,540 | 24.16% | 23.75% | 28.31% |
| $5,000.00 to $9,999.99 | 3 | 0.98% | $ 19,172 | 5.64% | 3 | 0.97% | $ 22,331 | 3.61% | 0.00% | -14.14% |
| $10,000.00 to $24,999.99 | 1 | 0.33% | $ 12,116 | 3.56% | 6 | 1.94% | $ 89,025 | 14.38% | -83.33% | -86.39% |
| $25,000.00 to $49,999.99 | - | 0.00% | $ - | 0.00% | 4 | 1.29% | $ 114,060 | 18.43% | -100.00% | -100.00% |
| $50,000.00 to $99,999.99 | 1 | 0.33% | $ 58,976 | 17.34% | 3 | 0.97% | $ 194,759 | 31.47% | -66.67% | -69.72% |
| $100,000.00 or More | - | 0.00% | $ - | 0.00% | - | 0.00% | $ - | 0.00% | n/a | n/a |
| **Total** | 307 | 100.00% | $ 340,181 | 100.00% | 310 | 100.00% | $ 618,893 | 100.00% | -0.97% | -45.03% |

| Totals | Current Period | | | | Previous Period | | | | Percent Change | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Individuals | | Total Paid | | Individuals | | Total Paid | | | |
| Total Paid per Individual | Number | % of Total | Amount | % of Total | Number | % of Total | Amount | % of Total | Individuals | Total Paid |
| No Claims Submitted | 4,099 | 43.66% | $ - | 0.00% | 6,928 | 56.86% | $ - | 0.00% | -40.83% | 0.00% |
| Less than $499.99 | 3,369 | 35.89% | $ 280,305 | 3.17% | 3,493 | 28.67% | $ 186,736 | 2.41% | -3.55% | 50.11% |
| $500.00 to $999.99 | 533 | 5.68% | $ 383,248 | 4.33% | 545 | 4.47% | $ 393,389 | 5.08% | -2.20% | -2.58% |
| $1,000.00 to $4,999.99 | 967 | 10.30% | $ 2,134,354 | 24.14% | 858 | 7.04% | $ 1,932,005 | 24.93% | 12.70% | 10.47% |
| $5,000.00 to $9,999.99 | 255 | 2.72% | $ 1,730,222 | 19.57% | 215 | 1.76% | $ 1,483,634 | 19.15% | 18.60% | 16.62% |
| $10,000.00 to $24,999.99 | 122 | 1.30% | $ 1,796,474 | 20.32% | 104 | 0.85% | $ 1,527,932 | 19.72% | 17.31% | 17.58% |
| $25,000.00 to $49,999.99 | 27 | 0.29% | $ 945,457 | 10.69% | 19 | 0.16% | $ 613,378 | 7.92% | 42.11% | 54.14% |
| $50,000.00 to $99,999.99 | 11 | 0.12% | $ 750,460 | 8.49% | 19 | 0.16% | $ 1,296,330 | 16.73% | -42.11% | -42.11% |
| $100,000.00 or More | 5 | 0.05% | $ 820,888 | 9.28% | 3 | 0.02% | $ 314,868 | 4.06% | 66.67% | 160.71% |
| **Total** | 9,388 | 100.00% | $ 8,841,409 | 100.00% | 12,184 | 100.00% | $ 7,748,271 | 100.00% | -22.95% | 14.11% |

# STUDENT HEALTH PLAN

## Large Claims Analysis

### Based on Total Paid Dollars Accumulating to Greater Than $25,000 per Individual per Period

**Large Claims per Individual - Current Period**

| Primary Treatment Group | Coverage Term Date | Total Dollars |
|---|---|---|
| 73 - Acquired Gi Anomalies | | $201,933.05 |
| 52 - Arrhythmias | | $200,000.00 |
| 61 - Endocarditis | | $180,833.83 |
| 112 - Fractures | | $122,185.25 |
| 72 - Dysfunction Of The Ugi Tract | | $115,936.15 |
| 80 - Enterolitis | | $98,502.77 |
| 109 - Back Disorders | | $86,175.12 |
| 112 - Fractures | | $75,952.21 |
| 22 - Brain Mass Neoplasm | No Longer Covered | $72,514.84 |
| 57 - Congenital Heart Disease | | $68,857.63 |
| 117 - Complications Of Surgical And Medical Care | | $65,494.54 |
| 89 - Nephrolithiasis | | $60,741.48 |
| 122 - Child Health Supervision | | $58,976.03 |
| 109 - Back Disorders | | $55,343.98 |
| 70 - Pancreatic Disease | No Longer Covered | $54,075.49 |
| 112 - Fractures | | $53,825.66 |
| 117 - Complications Of Surgical And Medical Care | | $49,021.16 |
| 3 - Lung Mass/Nodule | | $44,876.95 |
| 52 - Arrhythmias | | $44,876.71 |
| 113 - Wounds | | $43,772.61 |
| 80 - Enterolitis | | $42,378.01 |
| 121 - Psychiatric | | $41,372.70 |
| 112 - Fractures | | $41,267.58 |
| 108 - Inflammatory Disorders Of The Musculoskeletal System | | $41,142.93 |
| 25 - Neuropathies | | $41,032.55 |
| 121 - Psychiatric | | $36,297.39 |
| 97 - Dysfunction Of Female Reproductive System | | $35,899.33 |
| 52 - Arrhythmias | No Longer Covered | $34,732.87 |
| 25 - Neuropathies | | $34,265.36 |
| 108 - Inflammatory Disorders Of The Musculoskeletal System | | $34,195.87 |

# STUDENT HEALTH PLAN

## Large Claims Analysis

### Based on Total Paid Dollars Accumulating to Greater Than $25,000 per Individual per Period

| Large Claims per Individual - Current Period | | |
|---|---|---|
| **Primary Treatment Group** | **Coverage Term Date** | **Total Dollars** |
| 113 - Wounds | | $33,920.49 |
| 64 - Intra-Abdominal Conditions | | $33,655.91 |
| 121 - Psychiatric | | $33,086.40 |
| 99 - Pregnancy And Delivery | | $31,281.80 |
| 86 - Scrotal And Penile Disease | | $30,848.28 |
| 115 - Strains, Sprains, Upper Limbs | | $30,079.45 |
| 110 - Congenital Deformities | | $29,802.12 |
| 115 - Strains, Sprains, Upper Limbs | | $27,020.07 |
| 99 - Pregnancy And Delivery | | $26,876.71 |
| 2 - Acute Pulmonary Infections | | $26,176.89 |
| 31 - Neurodegenerative Disease | | $26,036.85 |
| 70 - Pancreatic Disease | | $25,986.85 |
| 22 - Brain Mass Neoplasm | No Longer Covered | $25,553.47 |
| | **Total** | $2,516,805.34 |
| | **Average Cost Per Large Claim** | $58,530.36 |

# STUDENT HEALTH PLAN

## Large Claims Analysis

### Based on Total Paid Dollars Accumulating to Greater Than $25,000 per Individual per Period

**Large Claims per Individual - Previous Period**

| Primary Treatment Group | Coverage Term Date | Total Dollars |
|---|---|---|
| 21 - Conditions Of The Lymphatic And Hematopoietic System | No Longer Covered | $109,502.45 |
| 21 - Conditions Of The Lymphatic And Hematopoietic System | No Longer Covered | $105,365.62 |
| 20 - Coagulation Defects And Agranulocytosis | | $100,000.00 |
| 77 - Benign Neoplasms Of Colon/Rectum | No Longer Covered | $94,791.88 |
| 22 - Brain Mass Neoplasm | No Longer Covered | $90,148.93 |
| 121 - Psychiatric | No Longer Covered | $85,867.20 |
| 2 - Acute Pulmonary Infections | | $81,584.51 |
| 112 - Fractures | | $80,308.63 |
| 103 - Breast Disease | | $78,409.96 |
| 21 - Conditions Of The Lymphatic And Hematopoietic System | No Longer Covered | $73,666.92 |
| 52 - Arrhythmias | No Longer Covered | $65,267.13 |
| 78 - Ostomy Status | No Longer Covered | $63,888.05 |
| 64 - Intra-Abdominal Conditions | No Longer Covered | $62,801.69 |
| 96 - Neoplasms, Anomalies And Injuries Of The Gu Tract | | $62,328.27 |
| 122 - Child Health Supervision | No Longer Covered | $61,855.09 |
| 56 - Cardiomyopathy, Related Syndromes, Transplant | No Longer Covered | $61,109.12 |
| 112 - Fractures | No Longer Covered | $58,779.57 |
| 68 - Liver Disease | No Longer Covered | $58,172.55 |
| 22 - Brain Mass Neoplasm | No Longer Covered | $57,908.46 |
| 96 - Neoplasms, Anomalies And Injuries Of The Gu Tract | | $56,616.61 |
| 23 - Infections Of The Nervous System | No Longer Covered | $51,505.59 |
| 122 - Child Health Supervision | No Longer Covered | $51,319.49 |
| 112 - Fractures | No Longer Covered | $48,237.02 |
| 109 - Back Disorders | No Longer Covered | $47,190.10 |
| 121 - Psychiatric | | $43,498.49 |
| 64 - Intra-Abdominal Conditions | No Longer Covered | $34,423.68 |
| 115 - Strains, Sprains, Upper Limbs | | $34,012.49 |
| 77 - Benign Neoplasms Of Colon/Rectum | No Longer Covered | $33,925.83 |
| 112 - Fractures | | $31,750.62 |
| 122 - Child Health Supervision | No Longer Covered | $31,514.59 |

# STUDENT HEALTH PLAN

## Large Claims Analysis

### Based on Total Paid Dollars Accumulating to Greater Than $25,000 per Individual per Period

| Large Claims per Individual - Previous Period | | |
|---|---|---|
| **Primary Treatment Group** | **Coverage Term Date** | **Total Dollars** |
| 23 - Infections Of The Nervous System | No Longer Covered | $31,454.71 |
| 64 - Intra-Abdominal Conditions | No Longer Covered | $31,175.01 |
| 122 - Child Health Supervision | No Longer Covered | $29,924.52 |
| 96 - Neoplasms, Anomalies And Injuries Of The Gu Tract | | $29,704.26 |
| 58 - Coronary Artery Disease, Angina | No Longer Covered | $28,712.30 |
| 96 - Neoplasms, Anomalies And Injuries Of The Gu Tract | | $27,752.71 |
| 2 - Acute Pulmonary Infections | | $26,604.69 |
| 122 - Child Health Supervision | No Longer Covered | $26,602.18 |
| 122 - Child Health Supervision | | $26,018.51 |
| 121 - Psychiatric | | $25,451.33 |
| 108 - Inflammatory Disorders Of The Musculoskeletal System | No Longer Covered | $25,424.52 |
| | **Total** | $2,224,575.28 |
| | **Average Cost Per Large Claim** | $54,257.93 |

# STUDENT HEALTH PLAN
## Claims by Benefit

| Current Period | | | | | | | |
|---|---|---|---|---|---|---|---|
| DESCRIPTION | SERVICES | BILLED | COVERED | APPLIED TO DEDUCT | APPLIED TO COPAY | PAID | PROV PAR CD |
| ACUPUNCTURE | 29 | $ 1,177.00 | $ 937.90 | $ - | $ - | $ - | PAR |
| ALLERGY IMMUNOTHERAPY | 942 | $ 15,812.09 | $ 14,576.82 | $ 2,064.00 | $ 4,224.00 | $ 7,386.98 | PAR |
| ALLERGY IMMUNOTHERAPY | 15 | $ 60.00 | $ 60.00 | $ 20.00 | $ 10.00 | $ 28.00 | NON PAR |
| ALLERGY TESTING | 1190 | $ 11,154.00 | $ 10,329.96 | $ 608.00 | $ 3,075.00 | $ 6,648.68 | PAR |
| AMBULANCE | 322 | $ 128,481.13 | $ 109,309.76 | $ 5,080.00 | $ 24,912.00 | $ 74,059.30 | PAR |
| AMBULANCE | 18 | $ 2,377.23 | $ 1,902.09 | $ - | $ 392.00 | $ 911.96 | NON PAR |
| ANESTHESIA | 1 | $ 484.00 | $ 324.53 | $ - | $ 97.00 | $ 227.17 | NON PAR |
| ANESTHESIA | 1146 | $ 460,351.19 | $ 267,224.49 | $ 5,001.00 | $ 61,000.00 | $ 181,455.87 | PAR |
| ANESTHESIA OFFICE | 275 | $ 207,339.36 | $ 150,081.06 | $ 3,175.00 | $ 37,797.00 | $ 104,220.59 | PAR |
| ANESTHESIA OFFICE | 10 | $ 2,875.00 | $ 1,404.55 | $ 303.00 | $ 138.00 | $ 323.22 | NON PAR |
| ASST SURGEON | 35 | $ 32,359.12 | $ 8,295.10 | $ 130.00 | $ 760.00 | $ 3,936.97 | PAR |
| CARDIOVASCULAR | 490 | $ 98,745.10 | $ 49,850.41 | $ 2,915.00 | $ 10,716.00 | $ 32,310.55 | PAR |
| CARDIOVASCULAR | 3 | $ 34.29 | $ 34.29 | $ - | $ 11.00 | $ 24.00 | NON PAR |
| CESAREAN DELIVERIES | 2 | $ 5,564.00 | $ 3,157.07 | $ - | $ 947.00 | $ 2,209.95 | NON PAR |
| CESAREAN DELIVERIES | 33 | $ 70,110.45 | $ 48,187.53 | $ 500.00 | $ 12,835.00 | $ 33,984.56 | PAR |
| CHIROPRACTIC | 29 | $ 1,143.00 | $ 871.16 | $ 221.00 | $ 153.00 | $ 246.31 | PAR |
| CHIROPRACTIC | 3 | $ 80.00 | $ 68.81 | $ - | $ 13.00 | $ 30.80 | NON PAR |
| CONSULTS | 59 | $ 2,388.00 | $ 1,971.97 | $ 703.00 | $ 286.00 | $ 669.14 | NON PAR |
| CONSULTS | 437 | $ 111,716.70 | $ 92,870.69 | $ 17,301.00 | $ 19,645.00 | $ 52,283.09 | PAR |
| CRITICAL CARE VISITS | 63 | $ 27,823.15 | $ 20,267.02 | $ 678.00 | $ 1,349.00 | $ 4,758.66 | PAR |
| CRITICAL CARE VISITS | 1 | $ 280.00 | $ 230.24 | $ - | $ - | $ - | NON PAR |
| DENTAL PROVIDERS | 821 | $ 141,717.45 | $ 104,175.74 | $ 15,713.00 | $ 17,730.00 | $ 41,323.77 | NON PAR |
| DENTAL PROVIDERS | 350 | $ 57,118.73 | $ 43,949.24 | $ 4,969.00 | $ 6,065.00 | $ 22,110.12 | PAR |
| DIAGNOSTIC TESTING | 1117 | $ 183,362.14 | $ 117,522.77 | $ 8,534.00 | $ 24,712.00 | $ 73,238.80 | PAR |
| DIAGNOSTIC TESTING | 209 | $ 1,481.68 | $ 1,224.77 | $ 193.00 | $ 106.00 | $ 247.57 | NON PAR |
| DIALYSIS | 25 | $ 4,947.00 | $ 3,275.02 | $ - | $ - | $ - | PAR |
| DME | 416 | $ 97,536.27 | $ 71,329.72 | $ 2,076.00 | $ 11,411.00 | $ 48,930.76 | PAR |
| DME | 10 | $ 1,190.00 | $ 669.26 | $ 35.00 | $ 159.00 | $ 474.69 | NON PAR |
| ER VISITS | 25 | $ 4,854.25 | $ 2,624.58 | $ 281.00 | $ 612.00 | $ 1,731.98 | NON PAR |
| ER VISITS | 2416 | $ 341,674.40 | $ 226,534.85 | $ 34,049.00 | $ 49,267.00 | $ 131,795.11 | PAR |
| EXTENDED CARE VISITS | 1 | $ 70.00 | $ 63.56 | $ - | $ 19.00 | $ 44.49 | PAR |
| EXTENDED CARE VISITS | 2 | $ 269.96 | $ 269.96 | $ - | $ 40.00 | $ 229.47 | NON PAR |
| GLASSES/CONTACTS | 11 | $ 167.00 | $ 165.40 | $ - | $ - | $ - | NON PAR |
| GLASSES/CONTACTS | 58 | $ 5,146.13 | $ 5,063.58 | $ 99.00 | $ 32.00 | $ 73.50 | PAR |

# STUDENT HEALTH PLAN
## Claims by Benefit

| Current Period | | | | | | |
|---|---|---|---|---|---|---|
| DESCRIPTION | SERVICES | BILLED | COVERED | APPLIED TO DEDUCT | APPLIED TO COPAY | PAID | PROV PAR CD |
| HEARING EXAMS | 61 | $ 4,390.90 | $ 3,498.36 | $ 1,540.00 | $ 530.00 | $ 1,215.78 | PAR |
| HEARING EXAMS | 8 | $ 2,145.72 | $ 1,764.40 | $ - | $ - | $ - | NON PAR |
| HOME VISITS | 4 | $ 650.00 | $ 628.46 | $ - | $ 135.00 | $ 315.00 | NON PAR |
| HOME VISITS | 63 | $ 7,695.00 | $ 5,217.38 | $ 455.00 | $ 744.00 | $ 4,021.95 | PAR |
| HOSP IN | 8282 | $ 4,151,350.46 | $ 3,380,743.48 | $ 4,924.00 | $ 409,992.00 | $ 2,192,838.30 | PAR |
| HOSP IN | 1 | $ 2,000.00 | $ 1,600.00 | $ - | $ 480.00 | $ 1,120.00 | NON PAR |
| HOSP OUT | 13398 | $ 3,581,583.79 | $ 3,045,371.64 | $ 83,170.00 | $ 641,027.00 | $ 2,000,004.73 | PAR |
| HOSPITAL VISITS | 812 | $ 136,208.16 | $ 103,448.60 | $ 2,301.00 | $ 17,039.00 | $ 73,907.13 | PAR |
| HOSPITAL VISITS | 51 | $ 11,609.89 | $ 8,070.69 | $ 370.00 | $ 956.00 | $ 3,100.43 | NON PAR |
| IMMUNIZATIONS | 336 | $ 14,690.71 | $ 13,496.59 | $ 7,727.00 | $ 1,757.00 | $ 4,275.71 | NON PAR |
| IMMUNIZATIONS | 1647 | $ 78,735.91 | $ 66,666.32 | $ 11,016.00 | $ 6,280.00 | $ 47,474.75 | PAR |
| MAMMOGRAPHY SCREENING | 260 | $ 25,714.58 | $ 22,723.04 | $ 5,882.00 | $ 2,997.00 | $ 13,860.33 | PAR |
| NON-DELIVERIES | 69 | $ 23,188.40 | $ 11,577.04 | $ 677.00 | $ 3,136.00 | $ 7,588.02 | PAR |
| NON-DELIVERIES | 7 | $ 732.00 | $ 584.58 | $ - | $ 12.00 | $ 27.01 | NON PAR |
| NORMAL DELIVERIES | 7 | $ 13,625.00 | $ 6,204.48 | $ 250.00 | $ 1,607.00 | $ 3,750.83 | NON PAR |
| NORMAL DELIVERIES | 180 | $ 243,964.84 | $ 200,159.22 | $ 2,121.00 | $ 57,183.00 | $ 136,823.32 | PAR |
| NURSE CHARGES | 226 | $ 26,190.01 | $ 26,187.29 | $ - | $ 210.00 | $ 24,745.87 | PAR |
| OCCUPATIONAL MEDICINE | 11 | $ 1,439.50 | $ 1,271.24 | $ 101.00 | $ 301.00 | $ 695.96 | PAR |
| OFFICE SURGERY | 1539 | $ 250,465.36 | $ 175,720.91 | $ 31,085.00 | $ 46,263.00 | $ 96,947.33 | PAR |
| OFFICE SURGERY | 258 | $ 25,283.89 | $ 18,563.60 | $ 3,326.00 | $ 2,946.00 | $ 8,048.79 | NON PAR |
| OFFICE VISITS | 448 | $ 20,757.14 | $ 17,220.53 | $ 3,460.00 | $ 3,100.00 | $ 6,792.89 | NON PAR |
| OFFICE VISITS | 7225 | $ 839,662.01 | $ 728,534.42 | $ 243,351.00 | $ 132,990.00 | $ 300,635.56 | PAR |
| OP PSYCH/ALC/DRUG | 7095 | $ 798,276.51 | $ 710,816.37 | $ 66,387.00 | $ 183,636.00 | $ 437,960.84 | PAR |
| OP PSYCH/ALC/DRUG | 231 | $ 21,220.68 | $ 16,726.44 | $ 2,086.00 | $ 3,868.00 | $ 10,140.82 | NON PAR |
| OP SURGICAL CENTER | 6 | $ 5,463.25 | $ 2,263.95 | $ - | $ 679.00 | $ 1,584.78 | NON PAR |
| OP SURGICAL CENTER | 1611 | $ 1,531,220.93 | $ 882,447.19 | $ 17,340.00 | $ 227,920.00 | $ 566,156.56 | PAR |
| PAP SMEAR | 572 | $ 18,683.33 | $ 16,497.72 | $ 677.00 | $ 692.00 | $ 1,716.56 | PAR |
| PAP SMEAR | 132 | $ 4,859.31 | $ 4,694.59 | $ 144.00 | $ 72.00 | $ 146.92 | NON PAR |
| PATHOLOGY IP | 1 | $ 103.80 | $ 49.86 | $ - | $ - | $ - | NON PAR |
| PATHOLOGY IP | 104 | $ 8,437.30 | $ 5,207.75 | $ 115.00 | $ 1,057.00 | $ 2,909.81 | PAR |
| PATHOLOGY OFFICE | 3902 | $ 172,792.56 | $ 108,164.07 | $ 20,866.00 | $ 19,353.00 | $ 48,703.00 | PAR |
| PATHOLOGY OFFICE | 1116 | $ 22,959.15 | $ 18,811.85 | $ 7,161.00 | $ 2,035.00 | $ 5,134.11 | NON PAR |
| PATHOLOGY OP | 17 | $ 417.02 | $ 227.21 | $ 135.00 | $ 30.00 | $ 52.36 | NON PAR |
| PATHOLOGY OP | 12511 | $ 808,575.34 | $ 624,229.81 | $ 26,262.00 | $ 76,544.00 | $ 316,401.70 | PAR |

# STUDENT HEALTH PLAN
## Claims by Benefit

| Current Period | | | | | | | |
|---|---|---|---|---|---|---|---|
| DESCRIPTION | SERVICES | BILLED | COVERED | APPLIED TO DEDUCT | APPLIED TO COPAY | PAID | PROV PAR CD |
| PHYSICAL EXAMS | 539 | $ 83,394.00 | $ 71,302.00 | $ 642.00 | $ 361.00 | $ 2,527.12 | PAR |
| PHYSICAL EXAMS | 71 | $ 2,465.06 | $ 1,768.18 | $ 105.00 | $ - | $ 229.88 | NON PAR |
| PHYSICAL MEDICINE | 338 | $ 11,447.00 | $ 9,225.47 | $ 950.00 | $ 909.00 | $ 2,327.61 | NON PAR |
| PHYSICAL MEDICINE | 11919 | $ 522,507.62 | $ 449,919.13 | $ 53,995.00 | $ 90,658.00 | $ 258,031.46 | PAR |
| PRIMARY SURGEON | 239 | $ 305,892.30 | $ 153,997.34 | $ 4,290.00 | $ 25,302.00 | $ 114,778.47 | PAR |
| PRIMARY SURGEON | 26 | $ 29,386.34 | $ 22,307.58 | $ 218.00 | $ 569.00 | $ 1,327.74 | NON PAR |
| PRIVATE DUTY/NURSING | 0 | $ - | $ (155.06) | $ - | $ - | $ - | NON PAR |
| PRIVATE DUTY/NURSING | 11 | $ 2,206.20 | $ 1,429.88 | $ - | $ 145.00 | $ 927.46 | PAR |
| PROSTHETICS/ORTHOTICS | 344 | $ 93,352.47 | $ 79,131.63 | $ 4,381.00 | $ 19,850.00 | $ 52,241.89 | PAR |
| PROSTHETICS/ORTHOTICS | 24 | $ 1,683.41 | $ 1,525.00 | $ 665.00 | $ 224.00 | $ 516.82 | NON PAR |
| RADIOLOGY IP | 7 | $ 268.10 | $ 204.69 | $ - | $ - | $ - | NON PAR |
| RADIOLOGY IP | 404 | $ 38,502.42 | $ 20,489.05 | $ 1,737.00 | $ 2,950.00 | $ 14,573.70 | PAR |
| RADIOLOGY OP | 2240 | $ 443,102.99 | $ 239,211.55 | $ 33,900.00 | $ 49,236.00 | $ 142,770.84 | PAR |
| RADIOLOGY OP | 29 | $ 1,851.80 | $ 996.21 | $ 209.00 | $ 197.00 | $ 477.80 | NON PAR |
| RADIOLOGY-OFFICE | 151 | $ 10,310.71 | $ 6,330.73 | $ 1,266.00 | $ 897.00 | $ 2,174.54 | NON PAR |
| RADIOLOGY-OFFICE | 1463 | $ 564,051.50 | $ 368,894.57 | $ 36,853.00 | $ 87,121.00 | $ 228,994.47 | PAR |
| SPECIALTY DRUGS | 12145 | $ 895,541.22 | $ 809,023.23 | $ 105,181.00 | $ 119,652.00 | $ 538,441.68 | PAR |
| SPECIALTY DRUGS | 323 | $ 25,249.57 | $ 16,114.10 | $ 827.00 | $ 2,752.00 | $ 11,435.88 | NON PAR |
| SPEECH EXAMS | 9 | $ 480.00 | $ 447.99 | $ - | $ - | $ - | NON PAR |
| SPEECH EXAMS | 7 | $ 728.00 | $ 683.45 | $ 120.00 | $ 104.00 | $ 239.52 | PAR |
| SUPPLIES1 | 2259 | $ 82,655.50 | $ 61,102.20 | $ 3,236.00 | $ 13,095.00 | $ 35,021.54 | PAR |
| SUPPLIES1 | 74 | $ 4,484.91 | $ 3,323.90 | $ 47.00 | $ 770.00 | $ 1,881.40 | NON PAR |
| THERAPEUTIC INJECTIONS | 102 | $ 17,224.52 | $ 16,749.56 | $ 155.00 | $ 1,959.00 | $ 14,361.27 | NON PAR |
| THERAPEUTIC INJECTIONS | 22474 | $ 415,421.18 | $ 331,593.68 | $ 8,751.00 | $ 70,038.00 | $ 233,512.11 | PAR |
| THIRD PARTY DRUGS | 5672 | $ 342,785.10 | $ 173,497.98 | $ - | $ 174,109.00 | $ - | |
| VISION EXAMS | 372 | $ 30,121.00 | $ 28,796.61 | $ 10,434.00 | $ 2,378.00 | $ 5,569.04 | PAR |
| VISION EXAMS | 24 | $ 1,616.82 | $ 1,267.42 | $ - | $ 113.00 | $ 244.55 | NON PAR |
| WELL BABY EXAMS | 18 | $ 2,608.00 | $ 1,479.52 | $ 184.00 | $ 155.00 | $ 1,141.29 | NON PAR |
| WELL BABY EXAMS | 312 | $ 40,426.52 | $ 34,150.02 | $ 95.00 | $ 149.00 | $ 32,647.25 | PAR |
| **TOTALS** | 134351 | $ 18,844,746.53 | $ 14,493,020.59 | $ 915,818.00 | $ 2,797,777.00 | $ 8,841,408.54 | |

# STUDENT HEALTH PLAN
## Claims by Benefit

| Previous Period | | | | | | |
|---|---|---|---|---|---|---|
| DESCRIPTION | SERVICES | BILLED | COVERED | APPLIED TO DEDUCT | APPLIED TO COPAY | PAID | PROV PAR CD |
| ACUPUNCTURE | 8 | $ 305.00 | $ 223.97 | $ - | $ - | $ - | PAR |
| ALLERGY IMMUNOTHERAPY | 1185 | $ 19,163.26 | $ 17,804.30 | $ 2,685.00 | $ 4,374.00 | $ 9,521.09 | PAR |
| ALLERGY IMMUNOTHERAPY | 42 | $ 185.84 | $ 185.18 | $ 116.00 | $ 29.00 | $ 46.20 | NON PAR |
| ALLERGY TESTING | 853 | $ 7,483.00 | $ 6,398.43 | $ 670.00 | $ 2,204.00 | $ 4,316.26 | PAR |
| AMBULANCE | 907 | $ 132,263.07 | $ 129,356.84 | $ 3,885.00 | $ 19,283.00 | $ 87,374.50 | PAR |
| AMBULANCE | 1 | $ 300.00 | $ 267.69 | $ - | $ - | $ - | NON PAR |
| ANESTHESIA | -1 | $ (840.00) | $ (186.00) | $ - | $ (56.00) | $ (130.20) | NON PAR |
| ANESTHESIA | 1611 | $ 473,070.53 | $ 291,038.57 | $ 6,925.00 | $ 67,510.00 | $ 189,690.55 | PAR |
| ANESTHESIA OFFICE | 289 | $ 201,795.16 | $ 148,820.40 | $ 3,293.00 | $ 41,778.00 | $ 97,015.56 | PAR |
| ANESTHESIA OFFICE | 8 | $ 1,830.00 | $ 2,178.00 | $ - | $ 311.00 | $ 1,142.88 | NON PAR |
| ASST SURGEON | 33 | $ 25,138.88 | $ 9,322.32 | $ 154.00 | $ 911.00 | $ 6,427.78 | PAR |
| CARDIOVASCULAR | 401 | $ 80,195.08 | $ 41,341.67 | $ 3,931.00 | $ 9,365.00 | $ 26,241.00 | PAR |
| CARDIOVASCULAR | 19 | $ 175.00 | $ 158.80 | $ - | $ - | $ - | NON PAR |
| CESAREAN DELIVERIES | 34 | $ 77,614.53 | $ 59,870.32 | $ 494.00 | $ 17,323.00 | $ 42,053.14 | PAR |
| CHIROPRACTIC | 45 | $ 1,551.00 | $ 1,362.78 | $ 188.00 | $ 243.00 | $ 521.16 | PAR |
| CONSULTS | 421 | $ 109,819.11 | $ 92,182.50 | $ 17,659.00 | $ 18,998.00 | $ 50,399.71 | PAR |
| CONSULTS | 79 | $ 1,695.00 | $ 1,487.78 | $ 739.00 | $ 200.00 | $ 531.45 | NON PAR |
| CRITICAL CARE VISITS | 29 | $ 12,970.10 | $ 8,206.92 | $ 589.00 | $ 551.00 | $ 6,874.88 | PAR |
| DENTAL PROVIDERS | 199 | $ 24,347.59 | $ 20,643.77 | $ 669.00 | $ 1,518.00 | $ 3,693.29 | PAR |
| DENTAL PROVIDERS | 577 | $ 98,227.20 | $ 63,641.99 | $ 2,544.00 | $ 7,126.00 | $ 17,507.06 | NON PAR |
| DIAGNOSTIC TESTING | 215 | $ 3,842.35 | $ 2,272.94 | $ 159.00 | $ 467.00 | $ 1,085.00 | NON PAR |
| DIAGNOSTIC TESTING | 1189 | $ 161,224.52 | $ 111,401.75 | $ 6,108.00 | $ 19,495.00 | $ 69,182.54 | PAR |
| DME | 368 | $ 112,211.50 | $ 74,136.33 | $ 2,995.00 | $ 12,192.00 | $ 43,836.94 | PAR |
| DME | 67 | $ 3,249.60 | $ 2,598.23 | $ 29.00 | $ 206.00 | $ 634.85 | NON PAR |
| ER VISITS | 6 | $ 1,233.00 | $ 556.23 | $ 122.00 | $ 130.00 | $ 303.96 | NON PAR |
| ER VISITS | 2522 | $ 328,859.40 | $ 219,925.36 | $ 32,499.00 | $ 47,417.00 | $ 124,278.41 | PAR |
| GLASSES/CONTACTS | 50 | $ 3,919.88 | $ 3,872.87 | $ - | $ 19.00 | $ 45.34 | PAR |
| HEARING EXAMS | 58 | $ 3,863.00 | $ 3,010.62 | $ 936.00 | $ 511.00 | $ 1,212.99 | PAR |
| HOME VISITS | 21 | $ 2,920.00 | $ 2,167.00 | $ - | $ 331.00 | $ 1,758.80 | PAR |
| HOME VISITS | 4 | $ 600.00 | $ 600.00 | $ - | $ 180.00 | $ 420.00 | NON PAR |
| HOSP IN | 75 | $ 56,250.00 | $ 47,911.72 | $ - | $ 3,655.00 | $ 36,095.32 | NON PAR |
| HOSP IN | 8490 | $ 3,622,015.96 | $ 2,962,650.36 | $ 4,571.00 | $ 419,265.00 | $ 1,768,351.01 | PAR |
| HOSP OUT | 13946 | $ 3,587,209.72 | $ 2,918,577.91 | $ 90,349.00 | $ 571,830.00 | $ 1,570,746.13 | PAR |
| HOSPITAL VISITS | 896 | $ 158,037.25 | $ 121,277.55 | $ 2,850.00 | $ 20,287.00 | $ 83,115.97 | PAR |

# STUDENT HEALTH PLAN
## Claims by Benefit

| Previous Period | | | | | | | |
|---|---|---|---|---|---|---|---|
| DESCRIPTION | SERVICES | BILLED | COVERED | APPLIED TO DEDUCT | APPLIED TO COPAY | PAID | PROV PAR CD |
| HOSPITAL VISITS | 23 | $ 5,798.73 | $ 4,356.29 | $ - | $ 301.00 | $ 4,047.83 | NON PAR |
| IMMUNIZATIONS | 326 | $ 19,551.38 | $ 17,444.08 | $ 7,346.00 | $ 2,857.00 | $ 6,702.20 | NON PAR |
| IMMUNIZATIONS | 1181 | $ 58,463.21 | $ 49,429.44 | $ 11,077.00 | $ 4,405.00 | $ 32,153.91 | PAR |
| MAMMOGRAPHY SCREENING | 189 | $ 15,793.22 | $ 13,259.46 | $ 2,414.00 | $ 2,221.00 | $ 8,569.17 | PAR |
| NON-DELIVERIES | 71 | $ 16,111.00 | $ 8,597.24 | $ 265.00 | $ 2,446.00 | $ 5,611.72 | PAR |
| NON-DELIVERIES | 3 | $ 195.00 | $ 88.03 | $ - | $ 27.00 | $ 61.62 | NON PAR |
| NORMAL DELIVERIES | 2 | $ 6,750.00 | $ 3,880.92 | $ - | $ 1,164.00 | $ 2,601.65 | NON PAR |
| NORMAL DELIVERIES | 85 | $ 222,033.51 | $ 186,933.92 | $ 1,742.00 | $ 53,542.00 | $ 129,656.68 | PAR |
| NURSE CHARGES | 57 | $ 18,191.31 | $ 18,176.22 | $ - | $ - | $ 17,346.41 | PAR |
| OCCUPATIONAL MEDICINE | 0 | $ 419.50 | $ 331.67 | $ - | $ - | $ - | PAR |
| OFFICE SURGERY | 1510 | $ 249,915.36 | $ 181,944.88 | $ 28,508.00 | $ 43,661.00 | $ 90,501.28 | PAR |
| OFFICE SURGERY | 234 | $ 25,434.97 | $ 14,259.12 | $ 2,406.00 | $ 3,357.00 | $ 8,487.12 | NON PAR |
| OFFICE VISITS | 582 | $ 16,963.46 | $ 14,251.66 | $ 3,803.00 | $ 2,480.00 | $ 5,159.02 | NON PAR |
| OFFICE VISITS | 7305 | $ 803,271.83 | $ 709,312.97 | $ 242,167.00 | $ 122,566.00 | $ 278,663.47 | PAR |
| OP PSYCH/ALC/DRUG | 5916 | $ 693,957.63 | $ 626,463.86 | $ 67,664.00 | $ 167,802.00 | $ 369,046.69 | PAR |
| OP PSYCH/ALC/DRUG | 305 | $ 22,009.00 | $ 17,520.54 | $ 2,338.00 | $ 4,956.00 | $ 10,174.34 | NON PAR |
| OP SURGICAL CENTER | 10 | $ 8,444.75 | $ 2,764.47 | $ 187.00 | $ 227.00 | $ 888.38 | NON PAR |
| OP SURGICAL CENTER | 1416 | $ 1,295,931.79 | $ 774,023.06 | $ 13,753.00 | $ 208,557.00 | $ 482,169.20 | PAR |
| PAP SMEAR | 479 | $ 12,587.32 | $ 11,182.76 | $ 579.00 | $ 348.00 | $ 803.70 | PAR |
| PAP SMEAR | 134 | $ 4,760.51 | $ 4,756.49 | $ 532.00 | $ 159.00 | $ 366.97 | NON PAR |
| PATHOLOGY IP | 460 | $ 27,151.24 | $ 16,387.14 | $ 357.00 | $ 1,833.00 | $ 12,760.87 | PAR |
| PATHOLOGY OFFICE | 4151 | $ 176,808.70 | $ 109,526.32 | $ 21,024.00 | $ 18,101.00 | $ 48,645.92 | PAR |
| PATHOLOGY OFFICE | 1139 | $ 23,957.77 | $ 19,934.64 | $ 7,716.00 | $ 2,308.00 | $ 5,385.10 | NON PAR |
| PATHOLOGY OP | 42 | $ 997.73 | $ 807.67 | $ 7.00 | $ 129.00 | $ 300.33 | NON PAR |
| PATHOLOGY OP | 10995 | $ 715,598.18 | $ 536,118.21 | $ 27,809.00 | $ 81,909.00 | $ 252,195.32 | PAR |
| PHYSICAL EXAMS | 409 | $ 58,770.25 | $ 52,912.70 | $ 185.00 | $ 55.00 | $ 877.37 | PAR |
| PHYSICAL EXAMS | 20 | $ 913.14 | $ 787.69 | $ - | $ 58.00 | $ 136.65 | NON PAR |
| PHYSICAL MEDICINE | 231 | $ 9,206.25 | $ 6,939.37 | $ 1,130.00 | $ 825.00 | $ 1,094.39 | NON PAR |
| PHYSICAL MEDICINE | 10865 | $ 447,535.14 | $ 393,089.71 | $ 52,694.00 | $ 86,258.00 | $ 194,193.90 | PAR |
| PRIMARY SURGEON | 242 | $ 352,986.64 | $ 175,487.84 | $ 3,048.00 | $ 30,598.00 | $ 127,067.60 | PAR |
| PRIMARY SURGEON | 6 | $ 4,657.22 | $ 1,773.52 | $ 205.00 | $ 471.00 | $ 1,098.24 | NON PAR |
| PRIVATE DUTY/NURSING | 4 | $ 1,286.40 | $ 1,119.86 | $ - | $ - | $ 400.32 | NON PAR |
| PRIVATE DUTY/NURSING | 15 | $ 1,813.54 | $ 1,570.19 | $ - | $ - | $ - | PAR |
| PROSTHETICS/ORTHOTICS | 338 | $ 98,428.29 | $ 83,731.68 | $ 6,832.00 | $ 17,865.00 | $ 40,318.73 | PAR |

# STUDENT HEALTH PLAN
## Claims by Benefit

| Previous Period | | | | | | | |
|---|---|---|---|---|---|---|---|
| DESCRIPTION | SERVICES | BILLED | COVERED | APPLIED TO DEDUCT | APPLIED TO COPAY | PAID | PROV PAR CD |
| PROSTHETICS/ORTHOTICS | 18 | $ 4,340.74 | $ 3,453.26 | $ 139.00 | $ 1,083.00 | $ 1,972.21 | NON PAR |
| RADIOLOGY IP | 327 | $ 29,957.90 | $ 16,625.39 | $ 1,153.00 | $ 2,319.00 | $ 11,529.69 | PAR |
| RADIOLOGY OP | 1983 | $ 353,209.82 | $ 191,219.11 | $ 23,164.00 | $ 43,451.00 | $ 112,173.04 | PAR |
| RADIOLOGY OP | 4 | $ 1,730.00 | $ 587.68 | $ - | $ 51.00 | $ 151.89 | NON PAR |
| RADIOLOGY-OFFICE | 185 | $ 5,569.15 | $ 4,114.83 | $ 1,417.00 | $ 330.00 | $ 962.59 | NON PAR |
| RADIOLOGY-OFFICE | 1634 | $ 630,480.29 | $ 432,060.50 | $ 37,431.00 | $ 95,525.00 | $ 274,200.07 | PAR |
| SPECIALTY DRUGS | 10252 | $ 850,281.36 | $ 738,781.43 | $ 94,226.00 | $ 109,414.00 | $ 512,441.20 | PAR |
| SPECIALTY DRUGS | 1267 | $ 83,130.55 | $ 54,457.35 | $ 6,316.00 | $ 11,274.00 | $ 32,639.65 | NON PAR |
| SPEECH EXAMS | 4 | $ 563.84 | $ 252.28 | $ 164.00 | $ 27.00 | $ 61.91 | NON PAR |
| SPEECH EXAMS | 44 | $ 3,610.20 | $ 3,147.99 | $ 86.00 | $ 712.00 | $ 1,656.23 | PAR |
| SUPPLIES1 | 1482 | $ 98,329.05 | $ 80,620.42 | $ 3,749.00 | $ 16,725.00 | $ 40,868.52 | PAR |
| SUPPLIES1 | 98 | $ 4,956.40 | $ 3,527.26 | $ 313.00 | $ 736.00 | $ 1,399.78 | NON PAR |
| THERAPEUTIC INJECTIONS | 169 | $ 43,378.21 | $ 36,160.62 | $ 1,119.00 | $ 5,680.00 | $ 29,181.11 | NON PAR |
| THERAPEUTIC INJECTIONS | 16407 | $ 523,200.25 | $ 406,966.79 | $ 8,359.00 | $ 56,295.00 | $ 316,250.78 | PAR |
| THIRD PARTY DRUGS | 271 | $ 11,330.07 | $ 9,106.72 | $ - | $ 10,145.00 | $ - | |
| VISION EXAMS | 386 | $ 31,069.84 | $ 28,136.75 | $ 8,317.00 | $ 3,859.00 | $ 7,198.33 | PAR |
| VISION EXAMS | 9 | $ 370.00 | $ 370.00 | $ - | $ - | $ - | NON PAR |
| WELL BABY EXAMS | 12 | $ 1,419.00 | $ 1,135.25 | $ 191.00 | $ 81.00 | $ 519.69 | NON PAR |
| WELL BABY EXAMS | 235 | $ 28,533.41 | $ 25,984.96 | $ 185.00 | $ 86.00 | $ 23,284.77 | PAR |
| **TOTALS** | 118179 | $ 17,434,879.58 | $ 13,461,137.31 | $ 877,276.00 | $ 2,506,932.00 | $ 7,748,271.13 | |

# STUDENT HEALTH PLAN

## Utilization by Major Diagnostic Category

| | | Inpatient | | | Outpatient | | | Total | | |
|---|---|---|---|---|---|---|---|---|---|---|
| MDC | | Current Paid Amount | Previous Paid Amount | Percent Change | Current Paid Amount | Previous Paid Amount | Percent Change | Current Paid Amount | Previous Paid Amount | Percent Change |
| 8 | Musculoskeletal | $ 392,761 | $ 311,597 | 26.05% | $ 1,606,077 | $ 1,235,967 | 29.94% | $ 1,998,838 | $ 1,547,564 | 29.16% |
| 6 | Digestive | $ 291,765 | $ 301,574 | -3.25% | $ 596,248 | $ 583,814 | 2.13% | $ 888,013 | $ 885,387 | 0.30% |
| 19 | Mental | $ 167,369 | $ 151,135 | 10.74% | $ 548,760 | $ 453,005 | 21.14% | $ 716,129 | $ 604,140 | 18.54% |
| 14 | Pregnancy, Childbirth | $ 536,603 | $ 493,581 | 8.72% | $ 80,506 | $ 87,355 | -7.84% | $ 617,109 | $ 580,936 | 6.23% |
| 5 | Circulatory | $ 228,598 | $ 120,749 | 89.32% | $ 354,881 | $ 122,225 | 190.35% | $ 583,479 | $ 242,974 | 140.14% |
| 1 | Nervous | $ 189,311 | $ 95,305 | 98.64% | $ 298,719 | $ 371,400 | -19.57% | $ 488,031 | $ 466,706 | 4.57% |
| 23 | Health Status | $ 88,257 | $ 71,849 | 22.84% | $ 296,467 | $ 250,224 | 18.48% | $ 384,724 | $ 322,072 | 19.45% |
| 9 | Skin, Breast | $ 34,814 | $ 38,155 | -8.76% | $ 301,827 | $ 266,359 | 13.32% | $ 336,641 | $ 304,514 | 10.55% |
| 13 | Female Reproductive | $ 74,757 | $ 120,380 | -37.90% | $ 219,797 | $ 204,930 | 7.25% | $ 294,554 | $ 325,310 | -9.45% |
| 7 | Liver, Pancreas | $ 157,503 | $ 52,743 | 198.62% | $ 121,953 | $ 89,879 | 35.69% | $ 279,456 | $ 142,622 | 95.94% |
| 3 | Ear, Nose, Mouth, & Throat | $ 41,163 | $ 26,671 | 54.33% | $ 203,938 | $ 233,256 | -12.57% | $ 245,101 | $ 259,927 | -5.70% |
| 21 | Injuries, Poisoning | $ 90,834 | $ 19,221 | 372.57% | $ 104,054 | $ 86,584 | 20.18% | $ 194,888 | $ 105,805 | 84.20% |
| 4 | Respiratory | $ 106,434 | $ 119,535 | -10.96% | $ 84,618 | $ 99,332 | -14.81% | $ 191,052 | $ 218,866 | -12.71% |
| 11 | Kidney | $ 67,013 | $ 24,854 | 169.63% | $ 117,697 | $ 66,393 | 77.27% | $ 184,710 | $ 91,247 | 102.43% |
| 15 | Newborns | $ 173,914 | $ 366,527 | -52.55% | $ 5,723 | $ 3,244 | 76.39% | $ 179,637 | $ 369,771 | -51.42% |
| 10 | Metabolic | $ 15,744 | $ 29,386 | -46.43% | $ 79,880 | $ 96,872 | -17.54% | $ 95,624 | $ 126,258 | -24.26% |
| 20 | Alcohol/Drug Abuse | $ 26,405 | $ 34,089 | -22.54% | $ 40,611 | $ 22,930 | 77.11% | $ 67,015 | $ 57,019 | 17.53% |
| 12 | Male Reproductive | $ 441 | $ 2,490 | -82.30% | $ 47,577 | $ 17,494 | 171.96% | $ 48,017 | $ 19,983 | 140.29% |
| 2 | Eye | $ 184 | $ 1,311 | -86.00% | $ 45,766 | $ 55,353 | -17.32% | $ 45,950 | $ 56,664 | -18.91% |
| 18 | Infections | $ 31,999 | $ 9,032 | 254.30% | $ 13,276 | $ 24,889 | -46.66% | $ 45,275 | $ 33,921 | 33.47% |
| 16 | Blood | $ 5,755 | $ 14,537 | -60.41% | $ 22,660 | $ 34,332 | -34.00% | $ 28,415 | $ 48,869 | -41.85% |
| 17 | Spine, Bone Marrow | $ - | $ 14,313 | -100.00% | $ 27,238 | $ 196,651 | -86.15% | $ 27,238 | $ 210,964 | -87.09% |
| 22 | Burns | $ - | $ - | n/a | $ 1,043 | $ 1,262 | -17.36% | $ 1,043 | $ 1,262 | -17.36% |
| 25 | HIV Infections | $ - | $ - | n/a | $ 579 | $ 656 | -11.76% | $ 579 | $ 656 | -11.76% |
| | Other | $ 146,455 | $ 46,516 | 214.85% | $ 753,436 | $ 678,316 | 11.07% | $ 899,891 | $ 724,832 | 24.15% |
| | **Totals** | **$ 2,868,077** | **$ 2,465,550** | **16.33%** | **$ 5,973,332** | **$ 5,282,721** | **13.07%** | **$ 8,841,409** | **$ 7,748,271** | **14.11%** |

## STUDENT HEALTH PLAN

**Inpatient Utilization by Principal Disease Category**

**Current Period**

| Rank | Principal Disease Category | Admits | Admits Per 1000 | Days | Days Per 1000 | Average Length of Stay | Total Paid | Paid Per Admit | Paid Per Day |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 1101 Vaginal Delivery | 60 | 8.09 | 109 | 14.70 | 1.82 | $ 318,841 | $ 5,314.02 | $ 2,925.15 |
| 2 | 1102 Delivery, Cesarean Section | 19 | 2.56 | 67 | 9.03 | 3.53 | $ 176,636 | $ 9,296.63 | $ 2,636.36 |
| 3 | 1879 General Rehabilitation | 4 | 0.54 | 61 | 8.22 | 15.25 | $ 163,404 | $ 40,851.00 | $ 2,678.75 |
| 4 | 774 Disorders Of The Liver, Nec | 1 | 0.13 | 11 | 1.48 | 11.00 | $ 148,155 | $ 148,155.00 | $ 13,468.64 |
| 5 | 212 Trauma To Spine And Spinal Cord | 1 | 0.13 | 6 | 0.81 | 6.00 | $ 120,656 | $ 120,656.00 | $ 20,109.33 |
| 6 | 241 Depression | 3 | 0.40 | 59 | 7.95 | 19.67 | $ 102,047 | $ 34,015.67 | $ 1,729.61 |
| 7 | 709 Pancreatitis | 6 | 0.81 | 25 | 3.37 | 4.17 | $ 97,502 | $ 16,250.33 | $ 3,900.08 |
| 8 | 1503 Premature Infant | 9 | 1.21 | 32 | 4.31 | 3.56 | $ 75,910 | $ 8,434.44 | $ 2,372.19 |
| 9 | 245 Bipolar Disorder - Manic Episode | 7 | 0.94 | 103 | 13.89 | 14.71 | $ 73,365 | $ 10,480.71 | $ 712.28 |
| 10 | 632 Ulcerative Colitis | 1 | 0.13 | 8 | 1.08 | 8.00 | $ 70,233 | $ 70,233.00 | $ 8,779.13 |
| 11 | 616 Appendicitis | 6 | 0.81 | 12 | 1.62 | 2.00 | $ 63,891 | $ 10,648.50 | $ 5,324.25 |
| 12 | 209 Guillain-Barre Syndrome | 2 | 0.27 | 7 | 0.94 | 3.50 | $ 62,301 | $ 31,150.50 | $ 8,900.14 |
| 13 | 822 Diseases Of The Aortic Valve | 1 | 0.13 | 3 | 0.40 | 3.00 | $ 60,515 | $ 60,515.00 | $ 20,171.67 |
| 14 | 1454 Osteoarthritis | 2 | 0.27 | 29 | 3.91 | 14.50 | $ 58,253 | $ 29,126.50 | $ 2,008.72 |
| 15 | 1464 Open Wound/Blunt Trauma To Abdomen Or Trunk | 2 | 0.27 | 7 | 0.94 | 3.50 | $ 56,261 | $ 28,130.50 | $ 8,037.29 |
| | **Top 15 Totals** | **124** | **16.72** | **539** | **72.67** | **4.35** | **$ 1,647,970** | **$ 13,290.08** | **$ 3,057.46** |

**Previous Period**

| Rank | Principal Disease Category | Admits | Admits Per 1000 | Days | Days Per 1000 | Average Length of Stay | Total Paid | Paid Per Admit | Paid Per Day |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 1101 Vaginal Delivery | 66 | 8.90 | 123 | 16.58 | 1.86 | $ 333,532 | $ 5,053.52 | $ 2,711.64 |
| 2 | 1503 Premature Infant | 14 | 1.89 | 126 | 16.99 | 9.00 | $ 224,130 | $ 16,009.29 | $ 1,778.81 |
| 3 | 1102 Delivery, Cesarean Section | 19 | 2.56 | 60 | 8.09 | 3.16 | $ 160,872 | $ 8,466.95 | $ 2,681.20 |
| 4 | 616 Appendicitis | 14 | 1.89 | 30 | 4.04 | 2.14 | $ 98,962 | $ 7,068.71 | $ 3,298.73 |
| 5 | 212 Trauma To Spine And Spinal Cord | 2 | 0.27 | 12 | 1.62 | 6.00 | $ 96,075 | $ 48,037.50 | $ 8,006.25 |
| 6 | 243 Anorexia Nervosa | 2 | 0.27 | 69 | 9.30 | 34.50 | $ 88,464 | $ 44,232.00 | $ 1,282.09 |
| 7 | 219 Central Nervous System Neoplasia | 3 | 0.40 | 6 | 0.81 | 2.00 | $ 73,195 | $ 24,398.33 | $ 12,199.17 |
| 8 | 821 Arrhythmias And Conduction Disorders | 1 | 0.13 | 10 | 1.35 | 10.00 | $ 56,576 | $ 56,576.00 | $ 5,657.60 |
| 9 | 1419 Fracture Of The Tibia | 4 | 0.54 | 11 | 1.48 | 2.75 | $ 54,865 | $ 13,716.25 | $ 4,987.73 |
| 10 | 504 Bacterial Pneumonia, Other | 2 | 0.27 | 7 | 0.94 | 3.50 | $ 52,991 | $ 26,495.50 | $ 7,570.14 |
| 11 | 1879 General Rehabilitation | 1 | 0.13 | 54 | 7.28 | 54.00 | $ 51,823 | $ 51,823.00 | $ 959.69 |
| 12 | 248 Bipolar Disorder - Major Depressive Episode | 9 | 1.21 | 39 | 5.26 | 4.33 | $ 50,366 | $ 5,596.22 | $ 1,291.44 |
| 13 | 1404 Fracture Of The Skull | 3 | 0.40 | 17 | 2.29 | 5.67 | $ 49,168 | $ 16,389.33 | $ 2,892.24 |
| 14 | 202 Viral Meningitis, Encephalitis And Myelitis | 2 | 0.27 | 4 | 0.54 | 2.00 | $ 48,770 | $ 24,385.00 | $ 12,192.50 |
| 15 | 802 Cardiomyopathy | 1 | 0.13 | 3 | 0.40 | 3.00 | $ 47,708 | $ 47,708.00 | $ 15,902.67 |
| | **Top 15 Totals** | **143** | **19.28** | **571** | **76.98** | **3.99** | **$ 1,487,497** | **$ 10,402.08** | **$ 2,605.07** |

## STUDENT HEALTH PLAN

**Inpatient Utilization by Principal Disease Category 2**

**Students**

**Current Period**

| Rank | Principal Disease Category | Admits | Admits Per 1000 | Days | Days Per 1000 | Average Length of Stay | Total Paid | Paid Per Admit | Paid Per Day |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 1101 Vaginal Delivery | 51 | 7.11 | 91 | 12.68 | 1.78 | $ 276,876 | $ 5,428.94 | $ 3,042.59 |
| 2 | 1879 General Rehabilitation | 4 | 0.56 | 61 | 8.50 | 15.25 | $ 163,404 | $ 40,851.00 | $ 2,678.75 |
| 3 | 1102 Delivery, Cesarean Section | 16 | 2.23 | 55 | 7.67 | 3.44 | $ 151,196 | $ 9,449.75 | $ 2,749.02 |
| 4 | 774 Disorders Of The Liver, Nec | 1 | 0.14 | 11 | 1.53 | 11.00 | $ 148,155 | $ 148,155.00 | $ 13,468.64 |
| 5 | 212 Trauma To Spine And Spinal Cord | 1 | 0.14 | 6 | 0.84 | 6.00 | $ 120,656 | $ 120,656.00 | $ 20,109.33 |
| 6 | 241 Depression | 3 | 0.42 | 59 | 8.22 | 19.67 | $ 102,047 | $ 34,015.67 | $ 1,729.61 |
| 7 | 709 Pancreatitis | 6 | 0.84 | 25 | 3.48 | 4.17 | $ 97,502 | $ 16,250.33 | $ 3,900.08 |
| 8 | 245 Bipolar Disorder - Manic Episode | 7 | 0.98 | 103 | 14.36 | 14.71 | $ 73,365 | $ 10,480.71 | $ 712.28 |
| 9 | 632 Ulcerative Colitis | 1 | 0.14 | 8 | 1.12 | 8.00 | $ 70,233 | $ 70,233.00 | $ 8,779.13 |
| 10 | 209 Guillain-Barre Syndrome | 2 | 0.28 | 7 | 0.98 | 3.50 | $ 62,301 | $ 31,150.50 | $ 8,900.14 |
| 11 | 822 Diseases Of The Aortic Valve | 1 | 0.14 | 3 | 0.42 | 3.00 | $ 60,515 | $ 60,515.00 | $ 20,171.67 |
| 12 | 1454 Osteoarthritis | 2 | 0.28 | 29 | 4.04 | 14.50 | $ 58,253 | $ 29,126.50 | $ 2,008.72 |
| 13 | 616 Appendicitis | 5 | 0.70 | 11 | 1.53 | 2.20 | $ 58,158 | $ 11,631.60 | $ 5,287.09 |
| 14 | 1464 Open Wound/Blunt Trauma To Abdomen Or Trunk | 2 | 0.28 | 7 | 0.98 | 3.50 | $ 56,261 | $ 28,130.50 | $ 8,037.29 |
| 15 | 219 Central Nervous System Neoplasia | 1 | 0.14 | 5 | 0.70 | 5.00 | $ 49,875 | $ 49,875.00 | $ 9,975.00 |
| | **Top 15 Totals** | **103** | **14.36** | **481** | **67.05** | **4.67** | **$ 1,548,797** | **$ 15,036.86** | **$ 3,219.95** |

**Previous Period**

| Rank | Principal Disease Category | Admits | Admits Per 1000 | Days | Days Per 1000 | Average Length of Stay | Total Paid | Paid Per Admit | Paid Per Day |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 1101 Vaginal Delivery | 51 | 7.00 | 97 | 13.31 | 1.90 | $ 261,145 | $ 5,120.49 | $ 2,692.22 |
| 2 | 1102 Delivery, Cesarean Section | 18 | 2.47 | 58 | 7.96 | 3.22 | $ 151,851 | $ 8,436.17 | $ 2,618.12 |
| 3 | 616 Appendicitis | 14 | 1.92 | 30 | 4.12 | 2.14 | $ 98,962 | $ 7,068.71 | $ 3,298.73 |
| 4 | 212 Trauma To Spine And Spinal Cord | 2 | 0.27 | 12 | 1.65 | 6.00 | $ 96,075 | $ 48,037.50 | $ 8,006.25 |
| 5 | 243 Anorexia Nervosa | 2 | 0.27 | 69 | 9.47 | 34.50 | $ 88,464 | $ 44,232.00 | $ 1,282.09 |
| 6 | 219 Central Nervous System Neoplasia | 3 | 0.41 | 6 | 0.82 | 2.00 | $ 73,195 | $ 24,398.33 | $ 12,199.17 |
| 7 | 821 Arrhythmias And Conduction Disorders | 1 | 0.14 | 10 | 1.37 | 10.00 | $ 56,576 | $ 56,576.00 | $ 5,657.60 |
| 8 | 1419 Fracture Of The Tibia | 4 | 0.55 | 11 | 1.51 | 2.75 | $ 54,865 | $ 13,716.25 | $ 4,987.73 |
| 9 | 1879 General Rehabilitation | 1 | 0.14 | 54 | 7.41 | 54.00 | $ 51,823 | $ 51,823.00 | $ 959.69 |
| 10 | 248 Bipolar Disorder - Major Depressive Episode | 9 | 1.24 | 39 | 5.35 | 4.33 | $ 50,366 | $ 5,596.22 | $ 1,291.44 |
| 11 | 1404 Fracture Of The Skull | 3 | 0.41 | 17 | 2.33 | 5.67 | $ 49,168 | $ 16,389.33 | $ 2,892.24 |
| 12 | 202 Viral Meningitis, Encephalitis And Myelitis | 2 | 0.27 | 4 | 0.55 | 2.00 | $ 48,770 | $ 24,385.00 | $ 12,192.50 |
| 13 | 802 Cardiomyopathy | 1 | 0.14 | 3 | 0.41 | 3.00 | $ 47,708 | $ 47,708.00 | $ 15,902.67 |
| 14 | 1116 Benign Ovarian Tumors | 3 | 0.41 | 6 | 0.82 | 2.00 | $ 45,612 | $ 15,204.00 | $ 7,602.00 |
| 15 | 615 Diverticular Disease | 2 | 0.27 | 17 | 2.33 | 8.50 | $ 44,956 | $ 22,478.00 | $ 2,644.47 |
| | **Top 15 Totals** | **116** | **15.92** | **433** | **59.42** | **3.73** | **$ 1,219,536** | **$ 10,513.24** | **$ 2,816.48** |

## STUDENT HEALTH PLAN

**Inpatient Utilization by Principal Disease Category 2**

**Dependents**

**Current Period**

| Rank | Principal Disease Category | Admits | Admits Per 1000 | Days | Days Per 1000 | Average Length of Stay | Total Paid | Paid Per Admit | Paid Per Day |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 1503 Premature Infant | 9 | 36.96 | 32 | 131.42 | 3.56 | $ 75,910 | $ 8,434.44 | $ 2,372.19 |
| 2 | 1570 Newborn Infant W/O Mention Of Complication | 45 | 184.80 | 82 | 336.76 | 1.82 | $ 49,813 | $ 1,106.96 | $ 607.48 |
| 3 | 1101 Vaginal Delivery | 9 | 36.96 | 18 | 73.92 | 2.00 | $ 41,965 | $ 4,662.78 | $ 2,331.39 |
| 4 | 1102 Delivery, Cesarean Section | 3 | 12.32 | 12 | 49.28 | 4.00 | $ 25,440 | $ 8,480.00 | $ 2,120.00 |
| 5 | 1573 Perinatal Jaundice | 12 | 49.28 | 27 | 110.88 | 2.25 | $ 16,794 | $ 1,399.50 | $ 622.00 |
| 6 | 248 Bipolar Disorder - Major Depressive Episode | 1 | 4.11 | 9 | 36.96 | 9.00 | $ 11,385 | $ 11,385.00 | $ 1,265.00 |
| 7 | 1107 Ectopic Pregnancy | 1 | 4.11 | 3 | 12.32 | 3.00 | $ 9,304 | $ 9,304.00 | $ 3,101.33 |
| 8 | 1501 Trauma To The Newborn During Delivery | 6 | 24.64 | 12 | 49.28 | 2.00 | $ 8,822 | $ 1,470.33 | $ 735.17 |
| 9 | 1506 Full Term Infant With Abnormal Birth Weight | 5 | 20.53 | 8 | 32.85 | 1.60 | $ 7,231 | $ 1,446.20 | $ 903.88 |
| 10 | 1504 Neonatal Distress | 5 | 20.53 | 8 | 32.85 | 1.60 | $ 6,730 | $ 1,346.00 | $ 841.25 |
| 11 | 616 Appendicitis | 1 | 4.11 | 1 | 4.11 | 1.00 | $ 5,733 | $ 5,733.00 | $ 5,733.00 |
| 12 | 1572 Neonatal/Perinatal/Congenital Conditions, N | 5 | 20.53 | 9 | 36.96 | 1.80 | $ 4,692 | $ 938.40 | $ 521.33 |
| 13 | 1505 Postmaturity | 1 | 4.11 | 3 | 12.32 | 3.00 | $ 2,006 | $ 2,006.00 | $ 668.67 |
| 14 | 1575 Digestive System Disorders Of Newborn, Nec | 1 | 4.11 | 4 | 16.43 | 4.00 | $ - | $ - | $ - |
| | **Top 15 Totals** | **104** | **427.10** | **228** | **936.34** | **2.19** | **$ 265,825** | **$ 2,556.01** | **$ 1,165.90** |

**Previous Period**

| Rank | Principal Disease Category | Admits | Admits Per 1000 | Days | Days Per 1000 | Average Length of Stay | Total Paid | Paid Per Admit | Paid Per Day |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 1503 Premature Infant | 14 | 60.58 | 126 | 545.26 | 9.00 | $ 224,130 | $ 16,009.29 | $ 1,778.81 |
| 2 | 1101 Vaginal Delivery | 15 | 64.91 | 26 | 112.51 | 1.73 | $ 72,387 | $ 4,825.80 | $ 2,784.12 |
| 3 | 504 Bacterial Pneumonia, Other | 1 | 4.33 | 5 | 21.64 | 5.00 | $ 50,682 | $ 50,682.00 | $ 10,136.40 |
| 4 | 1570 Newborn Infant W/O Mention Of Complication | 39 | 168.77 | 62 | 268.30 | 1.59 | $ 47,658 | $ 1,222.00 | $ 768.68 |
| 5 | 1504 Neonatal Distress | 5 | 21.64 | 25 | 108.19 | 5.00 | $ 39,209 | $ 7,841.80 | $ 1,568.36 |
| 6 | 624 Cancer Of The Colon And Rectum | 1 | 4.33 | 9 | 38.95 | 9.00 | $ 37,712 | $ 37,712.00 | $ 4,190.22 |
| 7 | 1501 Trauma To The Newborn During Delivery | 8 | 34.62 | 32 | 138.48 | 4.00 | $ 23,889 | $ 2,986.13 | $ 746.53 |
| 8 | 1428 Supracondylar Fractures Of The Humerus | 1 | 4.33 | 2 | 8.65 | 2.00 | $ 19,312 | $ 19,312.00 | $ 9,656.00 |
| 9 | 1573 Perinatal Jaundice | 9 | 38.95 | 21 | 90.88 | 2.33 | $ 14,086 | $ 1,565.11 | $ 670.76 |
| 10 | 1102 Delivery, Cesarean Section | 1 | 4.33 | 2 | 8.65 | 2.00 | $ 9,021 | $ 9,021.00 | $ 4,510.50 |
| 11 | 1502 Sepsis Of The Newborn | 2 | 8.65 | 7 | 30.29 | 3.50 | $ 6,342 | $ 3,171.00 | $ 906.00 |
| 12 | 1174 Disorders And Complications Of Pregnancy, Nec | 1 | 4.33 | 1 | 4.33 | 1.00 | $ 5,936 | $ 5,936.00 | $ 5,936.00 |
| 13 | 1506 Full Term Infant With Abnormal Birth Weight | 5 | 21.64 | 8 | 34.62 | 1.60 | $ 5,633 | $ 1,126.60 | $ 704.13 |
| 14 | 245 Bipolar Disorder - Manic Episode | 1 | 4.33 | 2 | 8.65 | 2.00 | $ 5,416 | $ 5,416.00 | $ 2,708.00 |
| 15 | 573 Acute Bronchitis And Acute Bronchiolitis | 1 | 4.33 | 1 | 4.33 | 1.00 | $ 3,456 | $ 3,456.00 | $ 3,456.00 |
| | **Top 15 Totals** | **104** | **450.05** | **329** | **1,423.73** | **3.16** | **$ 564,869** | **$ 5,431.43** | **$ 1,716.93** |

## STUDENT HEALTH PLAN

**Inpatient Utilization for Top 15 Hospitals**

**Current Period**

| Rank | Hospital Name | Hospital Location | Admits | Days | Length of Stay | Hospital Charges | Charge per Admit | Charge per Day | Hospital Payments | Payments Per Admit | Payments Per Day |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | BOZEMAN DEACONESS | BOZEMAN, MT | 99 | 294 | 2.97 | $ 733,691 | $ 7,411.02 | $ 2,495.55 | $ 537,332 | $ 5,427.60 | $ 1,827.66 |
| 2 | COMMUNITY MEDICAL CENT | MISSOULA, MT | 72 | 183 | 2.54 | $ 595,280 | $ 8,267.78 | $ 3,252.90 | $ 347,374 | $ 4,824.64 | $ 1,898.22 |
| 3 | ST PATRICK HOSPITAL | MISSOULA, MT | 36 | 174 | 4.83 | $ 969,990 | $ 26,944.17 | $ 5,574.66 | $ 557,877 | $ 15,496.58 | $ 3,206.19 |
| 4 | BILLINGS CLINIC(HOSP) | BILLINGS, MT | 21 | 61 | 2.90 | $ 221,931 | $ 10,568.14 | $ 3,638.21 | $ 172,330 | $ 8,206.19 | $ 2,825.08 |
| 5 | ST JAMES COMMUNITY HOS | BUTTE, MT | 17 | 41 | 2.41 | $ 211,868 | $ 12,462.82 | $ 5,167.51 | $ 131,455 | $ 7,732.65 | $ 3,206.22 |
| 6 | ST VINCENT HEALTHCARE | BILLINGS, MT | 10 | 29 | 2.90 | $ 140,420 | $ 14,042.00 | $ 4,842.07 | $ 74,940 | $ 7,494.00 | $ 2,584.14 |
| 7 | UW MEDICAL CENTER | SEATTLE, WA | 3 | 15 | 5.00 | $ 247,438 | $ 82,479.33 | $ 16,495.87 | $ 150,697 | $ 50,232.33 | $ 10,046.47 |
| 8 | BENEFIS HEALTHCARE | GREAT FALLS, MT | 6 | 18 | 3.00 | $ 78,897 | $ 13,149.50 | $ 4,383.17 | $ 56,294 | $ 9,382.33 | $ 3,127.44 |
| 9 | MONTANA STATE HOSPITAL | WARM SPRINGS, MT | 5 | 43 | 8.60 | $ 32,572 | $ 6,514.40 | $ 757.49 | $ 19,660 | $ 3,932.00 | $ 457.21 |
| 10 | RIMROCK FOUNDATION | BILLINGS, MT | 4 | 41 | 10.25 | $ 17,823 | $ 4,455.75 | $ 434.71 | $ 9,913 | $ 2,478.25 | $ 241.78 |
| 11 | NORTHERN MONTANA HOSPI | HAVRE, MT | 6 | 10 | 1.67 | $ 48,271 | $ 8,045.17 | $ 4,827.10 | $ 21,051 | $ 3,508.50 | $ 2,105.10 |
| 12 | ST PETERS HOSPITAL | HELENA, MT | 4 | 10 | 2.50 | $ 29,881 | $ 7,470.25 | $ 2,988.10 | $ 23,503 | $ 5,875.75 | $ 2,350.30 |
| 13 | CENTER FOR CHANGE | OREM, UT | 1 | 30 | 30.00 | $ 89,775 | $ 89,775.00 | $ 2,992.50 | $ 30,238 | $ 30,238.00 | $ 1,007.93 |
| 14 | THE MENNINGER CLINIC | HOUSTON | 1 | 46 | 46.00 | $ 54,600 | $ 54,600.00 | $ 1,186.96 | $ 18,364 | $ 18,364.00 | $ 399.22 |
| 15 | BLOOMINGTON HOSPITAL | BLOOMINGTON | 1 | 6 | 6.00 | $ 143,409 | $ 143,409.00 | $ 23,901.50 | $ 117,126 | $ 117,126.00 | $ 19,521.00 |
| | **Top 15 Totals** | | **286** | **1,001** | **3.50** | **$ 3,615,846** | **$ 12,642.82** | **$ 3,612.23** | **$ 2,268,154** | **$ 7,930.61** | **$ 2,265.89** |

**Previous Period**

| Rank | Hospital Name | Hospital Location | Admits | Days | Length of Stay | Hospital Charges | Charge per Admit | Charge per Day | Hospital Payments | Payments Per Admit | Payments Per Day |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | COMMUNITY MEDICAL CENT | MISSOULA, MT | 75 | 278 | 3.71 | $ 825,506 | $ 11,006.75 | $ 2,969.45 | $ 417,589 | $ 5,567.85 | $ 1,502.12 |
| 2 | BOZEMAN DEACONESS | BOZEMAN, MT | 66 | 139 | 2.11 | $ 479,953 | $ 7,272.02 | $ 3,452.90 | $ 348,723 | $ 5,283.68 | $ 2,508.80 |
| 3 | ST PATRICK HOSPITAL | MISSOULA, MT | 40 | 134 | 3.35 | $ 1,087,145 | $ 27,178.63 | $ 8,113.02 | $ 344,559 | $ 8,613.98 | $ 2,571.34 |
| 4 | ST JAMES COMMUNITY HOS | BUTTE, MT | 29 | 66 | 2.28 | $ 327,671 | $ 11,299.00 | $ 4,964.71 | $ 237,217 | $ 8,179.90 | $ 3,594.20 |
| 5 | BILLINGS CLINIC(HOSP) | BILLINGS, MT | 29 | 73 | 2.52 | $ 158,983 | $ 5,482.17 | $ 2,177.85 | $ 109,672 | $ 3,781.79 | $ 1,502.36 |
| 6 | BENEFIS HEALTHCARE | GREAT FALLS, MT | 13 | 85 | 6.54 | $ 230,686 | $ 17,745.08 | $ 2,713.95 | $ 128,384 | $ 9,875.69 | $ 1,510.40 |
| 7 | ST VINCENT HEALTHCARE | BILLINGS, MT | 11 | 26 | 2.36 | $ 130,019 | $ 11,819.91 | $ 5,000.73 | $ 77,785 | $ 7,071.36 | $ 2,991.73 |
| 8 | CHILDRENS HOSPITAL | DENVER, CO | 2 | 36 | 18.00 | $ 137,741 | $ 68,870.50 | $ 3,826.14 | $ 81,473 | $ 40,736.50 | $ 2,263.14 |
| 9 | PACIFIC SHORES HOSPITAL | CALABASAS, CA | 1 | 43 | 43.00 | $ 283,116 | $ 283,116.00 | $ 6,584.09 | $ 59,755 | $ 59,755.00 | $ 1,389.65 |
| 10 | RIMROCK FOUNDATION | BILLINGS, MT | 2 | 63 | 31.50 | $ 24,646 | $ 12,323.00 | $ 391.21 | $ 11,225 | $ 5,612.50 | $ 178.17 |
| 11 | NORTH VALLEY HOSPITAL | WHITEFISH, MT | 4 | 13 | 3.25 | $ 27,730 | $ 6,932.50 | $ 2,133.08 | $ 17,338 | $ 4,334.50 | $ 1,333.69 |
| 12 | BARRETT MEM (CLSD 0630 | DILLON, MT | 5 | 11 | 2.20 | $ 15,796 | $ 3,159.20 | $ 1,436.00 | $ 11,611 | $ 2,322.20 | $ 1,055.55 |
| 13 | RENFREW CENTER OF FL | COCONUT CREEK, FL | 1 | 30 | 30.00 | $ 58,500 | $ 58,500.00 | $ 1,950.00 | $ 17,644 | $ 17,644.00 | $ 588.13 |
| 14 | KALISPELL REGIONAL HOS | KALISPELL, MT | 2 | 16 | 8.00 | $ 20,668 | $ 10,334.00 | $ 1,291.75 | $ 14,277 | $ 7,138.50 | $ 892.31 |
| 15 | LIVINGSTON MEMOR (CLOS | LIVINGSTON, MT | 4 | 8 | 2.00 | $ 15,015 | $ 3,753.75 | $ 1,876.88 | $ 9,981 | $ 2,495.25 | $ 1,247.63 |
| | **Top 15 Totals** | | **284** | **1,021** | **3.60** | **$ 3,823,175** | **$ 13,461.88** | **$ 3,744.54** | **$ 1,887,233** | **$ 6,645.19** | **$ 1,848.42** |

## STUDENT HEALTH PLAN

### Inpatient Utilization for Top 15 Physicians

**Current Period**

| Rank | Physician Name | Physician Location | Admits | Days | Length of Stay | Physician Charges | Charge per Admit | Charge per Day | Physician Payments | Payments Per Admit | Payments Per Day |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | HARVEY G (CLSD) | MISSOULA, MT | 6 | 18 | 3.00 | $ 22,208 | $ 3,701.33 | $ 1,233.78 | $ 11,203 | $ 1,867.17 | $ 622.39 |
| 2 | GRACE ANDREW W | BOZEMAN, MT | 4 | 62 | 15.50 | $ 7,752 | $ 1,938.00 | $ 125.03 | $ 4,663 | $ 1,165.75 | $ 75.21 |
| 3 | AUGUSTYN MELISSA A | BOZEMAN, MT | 4 | 11 | 2.75 | $ 12,025 | $ 3,006.25 | $ 1,093.18 | $ 6,340 | $ 1,585.00 | $ 576.36 |
| 4 | JOHNSON S (CLOSED) F | MISSOULA, MT | 4 | 20 | 5.00 | $ 4,380 | $ 1,095.00 | $ 219.00 | $ 3,216 | $ 804.00 | $ 160.80 |
| 5 | BRADFORD TYLER | BOZEMAN, MT | 4 | 11 | 2.75 | $ 10,696 | $ 2,674.00 | $ 972.36 | $ 4,591 | $ 1,147.75 | $ 417.36 |
| 6 | HENYON PEPPER J | BOZEMAN, MT | 5 | 22 | 4.40 | $ 2,560 | $ 512.00 | $ 116.36 | $ 1,390 | $ 278.00 | $ 63.18 |
| 7 | HOLMAN PHILLIP M | MISSOULA, MT | 5 | 18 | 3.60 | $ 3,060 | $ 612.00 | $ 170.00 | $ 1,549 | $ 309.80 | $ 86.06 |
| 8 | FREEMAN FANEE L | BOZEMAN, MT | 3 | 9 | 3.00 | $ 10,234 | $ 3,411.33 | $ 1,137.11 | $ 5,121 | $ 1,707.00 | $ 569.00 |
| 9 | DAMRON DANA P | BILLINGS, MT | 3 | 8 | 2.67 | $ 7,795 | $ 2,598.33 | $ 974.38 | $ 5,075 | $ 1,691.67 | $ 634.38 |
| 10 | GILLIS SHAUN J | BOZEMAN, MT | 3 | 7 | 2.33 | $ 10,305 | $ 3,435.00 | $ 1,472.14 | $ 5,459 | $ 1,819.67 | $ 779.86 |
| 11 | HARRIS JAMES R | BILLINGS, MT | 3 | 6 | 2.00 | $ 10,407 | $ 3,469.00 | $ 1,734.50 | $ 5,853 | $ 1,951.00 | $ 975.50 |
| 12 | IDZERDA S (CLSD) | BOZEMAN, MT | 7 | 15 | 2.14 | $ 2,142 | $ 306.00 | $ 142.80 | $ 993 | $ 141.86 | $ 66.20 |
| 13 | PARKS DAVID L | BOZEMAN, MT | 4 | 10 | 2.50 | $ 4,399 | $ 1,099.75 | $ 439.90 | $ 2,213 | $ 553.25 | $ 221.30 |
| 14 | DUBRAVAC STEPH(CLSD ) | BOZEMAN, MT | 3 | 5 | 1.67 | $ 8,741 | $ 2,913.67 | $ 1,748.20 | $ 4,880 | $ 1,626.67 | $ 976.00 |
| 15 | MOKADAM, NAHUSH A | SEATTLE, WA | 1 | 11 | 11.00 | $ 32,264 | $ 32,264.00 | $ 2,933.09 | $ 6,573 | $ 6,573.00 | $ 597.55 |
| | **Top 15 Totals** | | **59** | **233** | **3.95** | **$ 148,968** | **$ 2,524.88** | **$ 639.35** | **$ 69,119** | **$ 1,171.51** | **$ 296.65** |

**Previous Period**

| Rank | Physician Name | Physician Location | Admits | Days | Length of Stay | Physician Charges | Charge per Admit | Charge per Day | Physician Payments | Payments Per Admit | Payments Per Day |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | BURKE TIMOTHY F | MISSOULA, MT | 6 | 16 | 2.67 | $ 19,919 | $ 3,319.83 | $ 1,244.94 | $ 11,651 | $ 1,941.83 | $ 728.19 |
| 2 | KANETA MARK K | MISSOULA, MT | 3 | 57 | 19.00 | $ 12,056 | $ 4,018.67 | $ 211.51 | $ 6,507 | $ 2,169.00 | $ 114.16 |
| 3 | JENNINGS WILLI(CLSD ) | MISSOULA, MT | 6 | 10 | 1.67 | $ 21,413 | $ 3,568.83 | $ 2,141.30 | $ 11,201 | $ 1,866.83 | $ 1,120.10 |
| 4 | KAUTZMAN JESSIE L | BUTTE, MT | 6 | 20 | 3.33 | $ 8,008 | $ 1,334.67 | $ 400.40 | $ 5,317 | $ 886.17 | $ 265.85 |
| 5 | SHORT-BARTLETT S (CLSD | GREAT FALLS, MT | 3 | 45 | 15.00 | $ 9,199 | $ 3,066.33 | $ 204.42 | $ 4,397 | $ 1,465.67 | $ 97.71 |
| 6 | BANKS KELLY | BOZEMAN, MT | 5 | 18 | 3.60 | $ 9,640 | $ 1,928.00 | $ 535.56 | $ 5,580 | $ 1,116.00 | $ 310.00 |
| 7 | HOLMAN PHILLIP M | MISSOULA, MT | 7 | 26 | 3.71 | $ 4,770 | $ 681.43 | $ 183.46 | $ 2,488 | $ 355.43 | $ 95.69 |
| 8 | BELLAMAH DAVID | MISSOULA, MT | 4 | 18 | 4.50 | $ 7,715 | $ 1,928.75 | $ 428.61 | $ 4,684 | $ 1,171.00 | $ 260.22 |
| 9 | FREEMAN FANEE L | BOZEMAN, MT | 4 | 10 | 2.50 | $ 11,077 | $ 2,769.25 | $ 1,107.70 | $ 7,839 | $ 1,959.75 | $ 783.90 |
| 10 | DUBRAVAC STEPH(CLSD ) | BOZEMAN, MT | 4 | 11 | 2.75 | $ 11,926 | $ 2,981.50 | $ 1,084.18 | $ 7,021 | $ 1,755.25 | $ 638.27 |
| 11 | MATERO, DAVID T | DENVER, CO | 2 | 36 | 18.00 | $ 4,826 | $ 2,413.00 | $ 134.06 | $ 2,204 | $ 1,102.00 | $ 61.22 |
| 12 | SIRONI RINDO(CLSD ) | BUTTE, MT | 3 | 8 | 2.67 | $ 16,065 | $ 5,355.00 | $ 2,008.13 | $ 6,299 | $ 2,099.67 | $ 787.38 |
| 13 | NICHOLS WILLIAM C | MISSOULA, MT | 4 | 15 | 3.75 | $ 3,032 | $ 758.00 | $ 202.13 | $ 2,499 | $ 624.75 | $ 166.60 |
| 14 | BRAAK B (CLSD) | MISSOULA, MT | 3 | 9 | 3.00 | $ 9,466 | $ 3,155.33 | $ 1,051.78 | $ 5,427 | $ 1,809.00 | $ 603.00 |
| 15 | /MAYO CLINIC | ROCHESTER, MN | 1 | 9 | 9.00 | $ 17,170 | $ 17,170.00 | $ 1,907.78 | $ 13,595 | $ 13,595.00 | $ 1,510.56 |
| | **Top 15 Totals** | | **61** | **308** | **5.05** | **$ 166,282** | **$ 2,725.93** | **$ 539.88** | **$ 96,709** | **$ 1,585.39** | **$ 313.99** |

**Current Period: 9/1/2008 to 8/31/2009**
**Previous Period: 9/1/2007 to 8/31/2008**

## STUDENT HEALTH PLAN

**Utilization for Top 15 Inpatient Surgeries**

**Current Period**

| Rank | DRG | | Admits | Admits Per 1000 | Days | Days Per 1000 | Average Length of Stay | Total Paid | Paid Per Admit | Paid Per Day |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 468 | Extensive Operating Room Procedure Unrelated to Principal Diagnosis | 2 | 0.27 | 19 | 2.56 | 9.50 | $ 218,388 | $ 109,194.00 | $ 11,494.11 |
| 2 | 359 | Uterine and Adnexa Procedure for Non-Malignancy w/o C.C. | 6 | 0.81 | 12 | 1.62 | 2.00 | $ 55,026 | $ 9,171.00 | $ 4,585.50 |
| 3 | 166 | Appendectomy w/o Complicated Principal Diagnosis w C.C. | 4 | 0.54 | 15 | 2.02 | 3.75 | $ 56,671 | $ 14,167.75 | $ 3,778.07 |
| 4 | 415 | Operating Room Procedure for Infectious and Parasitic Diseases | 2 | 0.27 | 14 | 1.89 | 7.00 | $ 46,048 | $ 23,024.00 | $ 3,289.14 |
| 5 | 461 | Operating Room Procedure w Diagnoses of Other Contact w Health Services | 1 | 0.13 | 20 | 2.70 | 20.00 | $ 60,389 | $ 60,389.00 | $ 3,019.45 |
| 6 | 497 | Spinal Fusion w C.C. | 1 | 0.13 | 6 | 0.81 | 6.00 | $ 120,656 | $ 120,656.00 | $ 20,109.33 |
| 7 | 167 | Appendectomy w/o Complicated Principal Diagnosis w/o C.C. | 4 | 0.54 | 5 | 0.67 | 1.25 | $ 28,657 | $ 7,164.25 | $ 5,731.40 |
| 8 | 219 | Upper Arm and Calf Procedure except Foot Age>17 w/o C.C. | 3 | 0.40 | 5 | 0.67 | 1.67 | $ 24,571 | $ 8,190.33 | $ 4,914.20 |
| 9 | 439 | Skin Grafts for Injuries | 1 | 0.13 | 9 | 1.21 | 9.00 | $ 38,934 | $ 38,934.00 | $ 4,326.00 |
| 10 | 75 | Major Chest Procedures | 1 | 0.13 | 8 | 1.08 | 8.00 | $ 38,950 | $ 38,950.00 | $ 4,868.75 |
| 11 | 148 | Major Small and Large Bowel Procedures w C.C. | 1 | 0.13 | 6 | 0.81 | 6.00 | $ 49,784 | $ 49,784.00 | $ 8,297.33 |
| 12 | 1 | Craniotomy Age>17 except for Trauma | 1 | 0.13 | 5 | 0.67 | 5.00 | $ 49,875 | $ 49,875.00 | $ 9,975.00 |
| 13 | 155 | Stomach, Esophageal and Duodenal Procedures Age>17 w/o C.C. | 1 | 0.13 | 10 | 1.35 | 10.00 | $ 24,587 | $ 24,587.00 | $ 2,458.70 |
| 14 | 304 | Kidney, Ureter and Major Bladder Procedures for Non-Neoplasms w C.C. | 1 | 0.13 | 4 | 0.54 | 4.00 | $ 48,160 | $ 48,160.00 | $ 12,040.00 |
| 15 | 105 | Cardiac Valve Procedures w/o Cardiac Catheterization | 1 | 0.13 | 3 | 0.40 | 3.00 | $ 60,515 | $ 60,515.00 | $ 20,171.67 |
| | **Top 15 Totals** | | **30** | **4.04** | **141** | **19.01** | **4.70** | **$ 921,211** | **$ 30,707.03** | **$ 6,533.41** |

**Previous Period**

| Rank | DRG | | Admits | Admits Per 1000 | Days | Days Per 1000 | Average Length of Stay | Total Paid | Paid Per Admit | Paid Per Day |
|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 219 | Upper Arm and Calf Procedure except Foot Age>17 w/o C.C. | 6 | 0.81 | 15 | 2.02 | 2.50 | $ 73,743 | $ 12,290.50 | $ 4,916.20 |
| 2 | 167 | Appendectomy w/o Complicated Principal Diagnosis w/o C.C. | 9 | 1.21 | 11 | 1.48 | 1.22 | $ 53,224 | $ 5,913.78 | $ 4,838.55 |
| 3 | 148 | Major Small and Large Bowel Procedures w C.C. | 2 | 0.27 | 21 | 2.83 | 10.50 | $ 68,887 | $ 34,443.50 | $ 3,280.33 |
| 4 | 461 | Operating Room Procedure w Diagnoses of Other Contact w Health Services | 1 | 0.13 | 54 | 7.28 | 54.00 | $ 51,823 | $ 51,823.00 | $ 959.69 |
| 5 | 497 | Spinal Fusion w C.C. | 2 | 0.27 | 12 | 1.62 | 6.00 | $ 96,075 | $ 48,037.50 | $ 8,006.25 |
| 6 | 1 | Craniotomy Age>17 except for Trauma | 3 | 0.40 | 6 | 0.81 | 2.00 | $ 85,934 | $ 28,644.67 | $ 14,322.33 |
| 7 | 358 | Uterine and Adnexa Procedure for Non-Malignancy w C.C. | 3 | 0.40 | 8 | 1.08 | 2.67 | $ 47,143 | $ 15,714.33 | $ 5,892.88 |
| 8 | 166 | Appendectomy w/o Complicated Principal Diagnosis w C.C. | 3 | 0.40 | 7 | 0.94 | 2.33 | $ 21,827 | $ 7,275.67 | $ 3,118.14 |
| 9 | 494 | Laparoscopic Cholecystectomy w/o Common Duct Exploration w/o C.C. | 3 | 0.40 | 5 | 0.67 | 1.67 | $ 28,380 | $ 9,460.00 | $ 5,676.00 |
| 10 | 151 | Peritoneal Adhesiolysis w/o C.C. | 2 | 0.27 | 9 | 1.21 | 4.50 | $ 23,487 | $ 11,743.50 | $ 2,609.67 |
| 11 | 359 | Uterine and Adnexa Procedure for Non-Malignancy w/o C.C. | 3 | 0.40 | 4 | 0.54 | 1.33 | $ 27,798 | $ 9,266.00 | $ 6,949.50 |
| 12 | 75 | Major Chest Procedures | 1 | 0.13 | 8 | 1.08 | 8.00 | $ 25,559 | $ 25,559.00 | $ 3,194.88 |
| 13 | 154 | Stomach, Esophageal and Duodenal Procedures Age>17 w C.C. | 1 | 0.13 | 5 | 0.67 | 5.00 | $ 35,086 | $ 35,086.00 | $ 7,017.20 |
| 14 | 2 | Craniotomy for Trauma Age>17 | 1 | 0.13 | 5 | 0.67 | 5.00 | $ 35,018 | $ 35,018.00 | $ 7,003.60 |
| 15 | 165 | Appendectomy w Complicated Principal Diagnosis w/o C.C. | 2 | 0.27 | 5 | 0.67 | 2.50 | $ 14,707 | $ 7,353.50 | $ 2,941.40 |
| | **Top 15 Totals** | | **42** | **5.66** | **175** | **23.59** | **4.17** | **$ 688,691** | **$ 16,397.40** | **$ 3,935.38** |

# STUDENT HEALTH PLAN

## Outpatient Utilization by Service Type

| Service Type | Current Period | | | | Previous Period | | | | Percent Change | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Number of Visits | Visits Per 1000 | Total Paid | Total Paid Per Visit | Number of Visits | Visits Per 1000 | Total Paid | Total Paid Per Visit | Number of Visits | Visits Per 1000 | Total Paid | Total Paid Per Visit |
| 1 Surgery | 1,682 | 226.77 | $ 814,132 | $ 484.03 | 1,663 | 221.21 | $ 658,266 | $ 395.83 | 1.14% | 2.51% | 23.68% | 22.28% |
| 20 Oral Surgery | 127 | 17.12 | $ 36,118 | $ 284.39 | 41 | 5.45 | $ 7,582 | $ 184.91 | 209.76% | 213.95% | 376.40% | 53.80% |
| 30 Anesthesia | 396 | 53.39 | $ 143,933 | $ 363.47 | 417 | 55.47 | $ 139,644 | $ 334.88 | -5.04% | -3.75% | 3.07% | 8.54% |
| 50 Physician Attendance | 20,822 | 2,807.21 | $ 1,052,217 | $ 50.53 | 19,834 | 2,638.32 | $ 931,942 | $ 46.99 | 4.98% | 6.40% | 12.91% | 7.55% |
| 60 Room and Board | 1 | 0.13 | $ - | $ - | 9 | 1.20 | $ (1,253) | $ (139.26) | -88.89% | -88.74% | -100.00% | -100.00% |
| 70 Nursing/Supportive Svcs | 47 | 6.34 | $ 6,398 | $ 136.13 | 18 | 2.39 | $ 1,957 | $ 108.71 | 161.11% | 164.64% | 226.96% | 25.22% |
| 75 Anc & Facility Svcs | 659 | 88.85 | $ 489,701 | $ 743.10 | 690 | 91.78 | $ 389,678 | $ 564.75 | -4.49% | -3.20% | 25.67% | 31.58% |
| 76 Clinic | 76 | 10.25 | $ 4,079 | $ 53.66 | 40 | 5.32 | $ 1,307 | $ 32.67 | 90.00% | 92.57% | 212.07% | 64.25% |
| 77 Emergency Services | 1,294 | 174.46 | $ 356,982 | $ 275.87 | 1,282 | 170.53 | $ 282,004 | $ 219.97 | 0.94% | 2.30% | 26.59% | 25.41% |
| 78 Transportation | 142 | 19.14 | $ 121,601 | $ 856.34 | 123 | 16.36 | $ 104,560 | $ 850.08 | 15.45% | 17.01% | 16.30% | 0.74% |
| 80 Supplies | 1,317 | 177.56 | $ 348,550 | $ 264.65 | 1,583 | 210.57 | $ 267,500 | $ 168.98 | -16.80% | -15.68% | 30.30% | 56.62% |
| 82 DME/Prosthetics | 703 | 94.78 | $ 126,110 | $ 179.39 | 723 | 96.17 | $ 103,120 | $ 142.63 | -2.77% | -1.45% | 22.29% | 25.77% |
| 83 Blood | 2 | 0.27 | $ 548 | $ 273.99 | 40 | 5.32 | $ 10,887 | $ 272.17 | -95.00% | -94.93% | -94.97% | 0.67% |
| 84 Other Donor Bank | 2 | 0.27 | $ 1,750 | $ 875.00 | - | - | $ - | $ - | n/a | n/a | n/a | n/a |
| 85 Diagnostic Service | 917 | 123.63 | $ 141,715 | $ 154.54 | 863 | 114.80 | $ 96,744 | $ 112.10 | 6.26% | 7.69% | 46.48% | 37.86% |
| 86 Diagnostic Lab | 6,187 | 834.13 | $ 271,003 | $ 43.80 | 6,299 | 837.89 | $ 250,628 | $ 39.79 | -1.78% | -0.45% | 8.13% | 10.09% |
| 87 Diagnostic Radiology | 4,326 | 583.23 | $ 857,705 | $ 198.27 | 4,020 | 534.74 | $ 740,395 | $ 184.18 | 7.61% | 9.07% | 15.84% | 7.65% |
| 110 Therapies & Treatments | 1 | 0.13 | $ 15,435 | $ 15,435.00 | - | - | $ - | $ - | n/a | n/a | n/a | n/a |
| 111 Chemotherapy | 38 | 5.12 | $ 8,517 | $ 224.12 | 116 | 15.43 | $ 31,692 | $ 273.20 | -67.24% | -66.80% | -73.13% | -17.97% |
| 112 Radiotherapy/Radiation Therapy | 61 | 8.22 | $ 26,392 | $ 432.66 | 138 | 18.36 | $ 90,088 | $ 652.81 | -55.80% | -55.20% | -70.70% | -33.72% |
| 113 Resp and Pulmonary Therapy | 56 | 7.55 | $ 2,440 | $ 43.58 | 73 | 9.71 | $ 2,102 | $ 28.80 | -23.29% | -22.25% | 16.08% | 51.31% |
| 114 Occupational Therapy | 58 | 7.82 | $ 3,446 | $ 59.42 | 38 | 5.05 | $ 678 | $ 17.83 | 52.63% | 54.70% | 408.57% | 233.20% |
| 115 Physical Therapy | 4,093 | 551.82 | $ 263,399 | $ 64.35 | 3,642 | 484.46 | $ 202,536 | $ 55.61 | 12.38% | 13.90% | 30.05% | 15.72% |
| 116 Speech and Language Pathology | 23 | 3.10 | $ 561 | $ 24.40 | 59 | 7.85 | $ 2,396 | $ 40.61 | -61.02% | -60.49% | -76.58% | -39.91% |
| 117 Dialysis Treatment | 26 | 3.51 | $ - | $ - | 17 | 2.26 | $ 435 | $ 25.57 | 52.94% | 55.01% | -100.00% | -100.00% |
| 125 Maternity/Obstetrics | 64 | 8.63 | $ 26,686 | $ 416.97 | 31 | 4.12 | $ 19,376 | $ 625.03 | 106.45% | 109.24% | 37.73% | -33.29% |
| 140 Home Health | 4 | 0.54 | $ - | $ - | - | - | $ - | $ - | n/a | n/a | n/a | n/a |
| 151 Dental | 215 | 28.99 | $ 268 | $ 1.25 | 187 | 24.87 | $ 312 | $ 1.67 | 14.97% | 16.53% | -13.95% | -25.16% |
| 153 Dental Work/Extraction | 202 | 27.23 | $ 24,414 | $ 120.86 | 150 | 19.95 | $ 14,803 | $ 98.68 | 34.67% | 36.49% | 64.93% | 22.47% |
| 155 Prescription Drugs | 10,601 | 1,429.22 | $ 827,355 | $ 78.05 | 10,261 | 1,364.92 | $ 933,345 | $ 90.96 | 3.31% | 4.71% | -11.36% | -14.20% |
| 200 Other | 12 | 1.62 | $ 1,877 | $ 156.41 | 27 | 3.59 | $ - | $ - | -55.56% | -54.95% | n/a | n/a |
| **Totals** | **54,154** | **7,301.01** | **$ 5,973,332** | **$ 110.30** | **52,385** | **6,968.25** | **$ 5,282,721** | **$ 100.84** | **3.38%** | **4.78%** | **13.07%** | **9.38%** |

## STUDENT HEALTH PLAN

### Utilization for Top 15 Outpatient Surgeries

| Current Period | | | | | | | |
|---|---|---|---|---|---|---|---|
| Rank | Procedure Group | | Services | Services Per 1000 | | Total Paid | | Paid Per Service |
| 1 | 14 | Musculoskeletal Surgery | 827 | 111.50 | $ | 447,670 | $ | 541.32 |
| 2 | 31 | Venipuncture (Draw Blood) | 1,934 | 260.74 | $ | 74,388 | $ | 38.46 |
| 3 | 9 | Skin & Breast Surgery | 561 | 75.63 | $ | 53,896 | $ | 96.07 |
| 4 | 49 | Digestive Procedures | 130 | 17.53 | $ | 35,834 | $ | 275.65 |
| 5 | 63 | Laparascopy | 86 | 11.59 | $ | 39,238 | $ | 456.26 |
| 6 | 75 | Nervous System Procedures | 121 | 16.31 | $ | 27,267 | $ | 225.35 |
| 7 | 65 | Female Genital Procedure | 141 | 19.01 | $ | 17,426 | $ | 123.59 |
| 8 | 48 | Colonoscopy | 100 | 13.48 | $ | 21,739 | $ | 217.39 |
| 9 | 39 | Surgical Cardiovascular Procedure | 99 | 13.35 | $ | 21,622 | $ | 218.40 |
| 10 | 46 | Upper Gi Endoscopy | 87 | 11.73 | $ | 12,702 | $ | 146.00 |
| 11 | 61 | Colposcopy | 110 | 14.83 | $ | 8,876 | $ | 80.69 |
| 12 | 85 | Eye/Ocular Procedures | 63 | 8.49 | $ | 14,025 | $ | 222.62 |
| 13 | 20 | Respiratory Procedures | 57 | 7.68 | $ | 14,977 | $ | 262.75 |
| 14 | 7 | Destruction Of Warts | 96 | 12.94 | $ | 3,658 | $ | 38.10 |
| 15 | 47 | Repair Of Inguinal Hernia | 23 | 3.10 | $ | 14,516 | $ | 631.13 |
| **Top 15 Totals** | | | **4,435** | **597.92** | **$** | **807,834** | **$** | **182.15** |

| Previous Period | | | | | | | |
|---|---|---|---|---|---|---|---|
| Rank | Procedure Group | | Services | Services Per 1000 | | Total Paid | | Paid Per Service |
| 1 | 14 | Musculoskeletal Surgery | 825 | 111.23 | $ | 398,752 | $ | 483.34 |
| 2 | 31 | Venipuncture (Draw Blood) | 2,350 | 316.83 | $ | 65,436 | $ | 27.85 |
| 3 | 9 | Skin & Breast Surgery | 474 | 63.90 | $ | 45,238 | $ | 95.44 |
| 4 | 39 | Surgical Cardiovascular Procedure | 145 | 19.55 | $ | 33,124 | $ | 228.44 |
| 5 | 75 | Nervous System Procedures | 201 | 27.10 | $ | 23,891 | $ | 118.86 |
| 6 | 63 | Laparascopy | 108 | 14.56 | $ | 39,240 | $ | 363.33 |
| 7 | 49 | Digestive Procedures | 120 | 16.18 | $ | 32,816 | $ | 273.47 |
| 8 | 65 | Female Genital Procedure | 132 | 17.80 | $ | 15,721 | $ | 119.10 |
| 9 | 20 | Respiratory Procedures | 88 | 11.86 | $ | 17,356 | $ | 197.23 |
| 10 | 48 | Colonoscopy | 87 | 11.73 | $ | 15,953 | $ | 183.37 |
| 11 | 61 | Colposcopy | 117 | 15.77 | $ | 8,633 | $ | 73.79 |
| 12 | 46 | Upper Gi Endoscopy | 72 | 9.71 | $ | 6,164 | $ | 85.61 |
| 13 | 95 | Ear/Auditory Procedures | 45 | 6.07 | $ | 9,011 | $ | 200.24 |
| 14 | 55 | Urinary Procedures | 53 | 7.15 | $ | 7,222 | $ | 136.26 |
| 15 | 7 | Destruction Of Warts | 96 | 12.94 | $ | 3,622 | $ | 37.73 |
| **Top 15 Totals** | | | **4,913** | **653.53** | **$** | **722,179** | **$** | **146.99** |

**Current Period: 9/1/2008 to 8/31/2009**
**Previous Period: 9/1/2007 to 8/31/2008**